



City of Bonner Springs

KANSAS

Monday, November 8, 2021

200 East Third Street, Bonner Springs, KS 66012
Bonner Springs City Hall
Council Chambers

WORKSHOP MEETING - 7:00 p.m.

REGULAR CITY COUNCIL MEETING - 7:30 p.m.

We will follow safety precautions recommended by the Centers for Disease Control and Prevention, the Kansas Department of Health and Environment, and local health officers. Attendees are strongly encouraged to wear masks and observe proper social distancing.

CITY COUNCIL MEETING - 7:30 P.M.

1. Executive Session to Discuss Nonelected Personnel Matters

Action Make a motion to go into executive session to discuss nonelected personnel matters pursuant to the nonelected personnel matters exception, K.S.A. 75-4319(b)(1). The open meeting will resume in the Council Chamber at _____ p.m.

Recommendation

Documents:

2. Proclamation - Veterans Day

Action

Recommendation

Documents:

CITIZEN CONCERNS ABOUT ITEMS NOT ON TODAY'S AGENDA. (COPIES OF MATERIAL PRESENTED TO THE CITY COUNCIL MUST ALSO BE PROVIDED TO THE CITY CLERK.)

This item is for comments and questions from the audience about items that are not included on today's agenda.

CONSENT AGENDA

1. Minutes of the October 25, 2021 City Council Meeting

Action

Recommendation

Documents:

1. 10252021 CCM Minutes

2. Claims for City Operations

Action Make a motion to approve the City Claims as presented.

Recommendation The Finance Director recommends approval.

Documents:

1. SUPPLEMENT CHECK REGISTER
2. SUPPLEMENT EXPENSE APPROVAL REPORT
3. UTILITY BILLING REFUND CHECK REGISTER
4. MAIN CHECK REGISTER
5. MAIN EXPENSE APPROVAL REPORT

3. Third Quarter 2021 Financial Reports

Action Make a motion to approve the Third Quarter 2021 Financial Reports

Recommendation The Finance Director recommends approval

Documents:

1. 3rd Quarter 2021 Budget Report
2. 3rd Quarter 2021 Investment Report
3. 3rd Quarter 2021 Treasurers Report

4. Appointments to Boards and Commissions

Action Planning Commission - Appoint Jason Cruse to a three-year term to fill the open position. Band Commission - Reappoint Patricia Welicky for an additional three-year term.

Recommendation The Mayor recommends approval

Documents:

OLD BUSINESS

NEW BUSINESS

1. Ordinance approving the placement of an additional stop sign at West Insley Avenue and Bluegrass Drive

Action Make a motion to adopt an ordinance amending the City of Bonner Springs Local Traffic Control Regulations Code, Section 14-202 adding an additional stop sign at W. Insley and Bluegrass Drive, making the intersection a four-way stop.

Recommendation The Public Works Director recommends approval.

Documents:

1. Insley_Bluegrass_McDaniel_HS Intersection Memo

2. FY 2022 Special Traffic Enforcement Program (STEP) Agreement

Action Make a motion authorizing the City Manager to sign and execute the Sub-award Agreement required for participation in the STEP program.

Recommendation The Police Chief recommends approval.

Documents:

1. STEP Subaward Agreement

3. 2022-26 Capital Improvement Plan (CIP)

Action Make a motion to approve the 2022-26 Capital Improvement Plan (CIP) as presented.

Recommendation The City Manager recommends approval.

Documents:

1. CIP Document_Updated_MZ11052021

4. Ordinance Approving a Franchise Agreement with Southwestern Bell Telephone Company, dba AT&T Kansas

Action Make a motion to adopt an ordinance approving a franchise agreement with Southwestern Bell Telephone Company, dba AT&T Kansas.

Recommendation Approval.

Documents:

1. ATT KS - Franchise Agreement Ordinance

5. Ordinance to Approve the Fourth Amendment to the Employment Agreement with the City Manager.

Action Make a motion to adopt an ordinance approving the Fourth Amendment to the Employment Agreement with the City Manager.

Recommendation

Documents:

1. City Manager Salary Ord

REPORTS

1. City Manager's Report

Action

Recommendation

Documents:

1. City Managers Update 11-5-2021
2. 11.1.21 Pending Project List

3. Code Enforcement Report
4. 2021-09-09 KS Preservation Conference Presentation

2. City Council Items

Action

Recommendation

Documents:

3. Mayor's Report

Action

Recommendation

Documents:

Memorandum

Date: November 8, 2021
To: Mayor and City Council
From:

Subject: Minutes of the October 25, 2021 City Council Meeting

Recommendation:

Action:

Background:

Discussion:

Financial Impact:

City Council Minutes – Regular Meeting – October 25, 2021

The Bonner Springs City Council met in regular session at 7:30 p.m.

Councilmembers present: Mayor Harrington, Shannon, Mackey, Thompson, Wood, Gurley, Stephens, Kipp and Reeves.

City staff present: Sean Pederson, City Manager; Chris Brake, City Clerk; Amber Vogan, Assistant City Manager; Tillie LaPlante, Finance Director; Justine Spease, Recreation Manager and Matt Zayas, Assistant to the City Manager

The Mayor led the Pledge of Allegiance to the Flag of the United States of America and asked Councilmember Mike Thompson to lead the invocation.

The Mayor presented a proclamation to members of the Society of American Magicians, Roger Miller and Matt Gurley, in recognition of National Magic Week.

Citizen Concerns about Items Not on Today's Agenda – None Presented.

CONSENT AGENDA – The Mayor read the Consent Agenda Items and asked the staff, audience or City Council if they wished to remove an item for separate consideration. No items were removed.

1. Minutes of the October 11, 2021 City Council Meeting
2. Claims for City Operations

Thompson moved and Gurley seconded to approve the consent agenda as presented. Unanimous approval.

OLD BUSINESS – None Presented.

NEW BUSINESS –

1. **Presentation and Acceptance of 202 Audit and 2020 Single Audit** - Shannon moved and Stephens seconded to accept the 2020 audit and the 2020 single audit. Unanimous approval.
2. **Waiver From Generally Accepted Accounting Principles (GAAP) for Financial Reporting** - Thompson moved and Reeves seconded to approve a resolution waiving the City's compliance with Generally Accepted Accounting Principles for financial reporting and causing such reports to be prepared in compliance with the cash basis and budget laws of the State of Kansas. Unanimous approval. Assigned Resolution No. 2021-11.
3. **Ordinance Approving a Franchise Agreement for United Private Networks, LLC** - Reeves moved and Shannon seconded to adopt an ordinance approving a franchise contract for Unite Private Networks, LLC. Unanimous approval. Assigned Ordinance No. 2516.
4. **Intergovernmental Service Agreement with Lenexa and Olathe** – Shannon moved and Gurley seconded to approve entering into a service agreement with the cities of Lenexa and Olathe. Unanimous approval.
5. **Ordinance to Adopt the Standard Traffic Ordinance 2021 Edition** - Stephens moved and Reeves seconded to adopt the Standard Traffic Ordinance 2021 Edition as amended. Unanimous approval. Assigned Ordinance No. 2515.
6. **Ordinance to Adopt the Uniform Public Offense Code 2021 Edition** - Gurley moved and Mackey seconded to adopt the Uniform Public Offense Code 2021 Edition as amended. Unanimous approval. Assigned Ordinance No. 2514
7. **Government Services Center Substantial Completion** – Stephens moved and Mackey seconded to approve Change Orders 29, 30 and 31 and authorize the City Manager to sign substantial completion of the Government Services Center Project. Unanimous approval.

REPORTS

Item No. 1: City Manager's Report

- The League of Kansas Municipalities is hosting a legislative dinner on November 30th. Please let the City Clerk know if you would like to attend.
- Medline announced an \$85 million investment generating about 100 new jobs.
- The Chamber of Commerce meeting introduced a new business, "The Wonky Dotte" scheduled to open the first part of November.
- Met with the Unified Government to discuss transferring maintenance of the Loring area back to the UG. The UG will be completing a countywide pavement index in April.
- Parks and Recreation is hosting a Halloween Story Trail on Saturday, October 30th along the trail from Lion's Park to South Park.
- Saturday, October 30th is the last day of the Farmers Market 2021 season, they will host a dog costume event.

Item No. 2: City Council Items

Shannon thanked Tillie, Justine and Amber for their work. He thanked Sgt. Pate for the Bonner Briefs.

Mackey attended the Agricultural Hall of Fame Induction ceremony. He reminded everyone to please vote in the upcoming election on November 2nd. He contacted Tyrone Garner and discussed unifying Wyandotte County. He spoke with other candidates who also confirmed support for Bonner Springs.

Thompson thanked the Bonner Springs Staff for their work.

Wood thanked employees and stated the BPW members were honored by the proclamation presented at the previous meeting.

Stephens stated he has heard from some Loring Service Area residents who are disappointed in the condition of their roads.

Reeves agreed the Loring service area roads need attention. He asked what the timeline is for completing the landscaping around the Government Services Center buildings. He thanked the subcontractors, architects, engineers and Tillie for a beautiful building.

Item No. 3: Mayor's Report

- Agrees with all the accolades voiced at the meeting.
- The Wyandotte Economic Development Commission hosted their quarterly meeting in our new City Hall and were impressed by the facility.
- Sent time with the Wyandotte and Johnson County Mayors recently and encourages everyone to educate themselves on current issues.
- Please be careful on Halloween and watch out for our young people.

The meeting adjourned at 8:43 p.m.

_____ Christina Brake, City Clerk

Memorandum

Date: November 8, 2021
To: Mayor and City Council
From: Kim Mosier

Subject: Claims for City Operations

Recommendation: The Finance Director recommends approval.

Action: Make a motion to approve the City Claims as presented.

Background: Staff enclosed the supplement claims for City operations in the amount of \$ 20,591.12, regular claims in the amount of \$ 271,040.75 and the utility billing refund checks in the amount of \$ 2,176.46

Discussion:

Financial Impact:



Bonner Springs, KS

Check Register

Packet: APPKT00278 - PAYROLL 10/29/2021

By Check Number

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP BANK-AP BANK						
4413	AT & T 5001	10/29/2021	Regular	0.00	2,153.20	147074
7913	AT&T	10/29/2021	Regular	0.00	58.85	147075
11698	AT&T 5019	10/29/2021	Regular	0.00	609.46	147076
2470	ATMOS ENERGY	10/29/2021	Regular	0.00	53.98	147077
6536	BANKCARD PROCESSING CENTER	10/29/2021	Regular	0.00	12,258.59	147078
0122	BONNER SPGS FIREFIGHTERS ASSC	10/29/2021	Regular	0.00	126.00	147079
10964	EVERGY FKA KCP&L	10/29/2021	Regular	0.00	302.77	147080
0898	ICMA RETIREMENT CORPORATION	10/29/2021	Regular	0.00	2,470.78	147081
11061	JAYLIE THORNTON	10/29/2021	Regular	0.00	120.00	147082
11761	KATELYN M. HARRIS	10/29/2021	Regular	0.00	120.00	147083
9879	MAINSTREET CREDIT UNION	10/29/2021	Regular	0.00	1,245.00	147084
7764	MICHAEL J. DANIELS	10/29/2021	Regular	0.00	186.00	147085
10781	PHILIP JOHN HENDERSON	10/29/2021	Regular	0.00	82.00	147086
8036	REGISTER OF DEEDS WYANDOTTE C	10/29/2021	Regular	0.00	55.00	147087
7469	SEAN PEDERSON	10/29/2021	Regular	0.00	482.50	147088
7636	TIME WARNER CABLE	10/29/2021	Regular	0.00	267.99	147089

Bank Code AP BANK Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	36	16	0.00	20,592.12
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	36	16	0.00	20,592.12

Fund Summary

Fund	Name	Period	Amount
999	POOLED CASH	10/2021	20,592.12
			<u>20,592.12</u>



Bonner Springs, KS

Expense Approval Report

By Vendor Name

Post Dates 10/29/2021 - 10/29/2021

Vendor Name	Payable Number	Post Date	Description (Item)	Amount
Vendor: 4413 - AT & T 5001				
P O BOX 5001				
CAROL STREAM, IL 60197-5001				
AT & T 5001	0001245	10/29/2021	PHONE SERVICE	1,584.26
AT & T 5001	0001245	10/29/2021	PHONE SERVICE	335.69
AT & T 5001	0001245	10/29/2021	PHONE SERVICE	155.50
AT & T 5001	0001245	10/29/2021	PHONE SERVICE	51.83
AT & T 5001	0001245	10/29/2021	PHONE SERVICE	25.92
Vendor 4413 - AT & T 5001 Total:				2,153.20
Vendor: 11698 - AT&T 5019				
P.O. BOX 5019				
CAROL STREAM, IL 60197-5019				
AT&T 5019	5055515608	10/29/2021	MONTHLY FIBER OPTICS SERV	203.15
AT&T 5019	5055515608	10/29/2021	MONTHLY FIBER OPTICS SERV	203.15
AT&T 5019	5055515608	10/29/2021	MONTHLY FIBER OPTICS SERV	203.16
Vendor 11698 - AT&T 5019 Total:				609.46
Vendor: 7913 - AT&T				
PO BOX 5014				
CAROL STREAM, IL 60197-5014				
AT&T	117079761 OCT 2021	10/29/2021	INTERNET SERVICE 10/10-11/9/2021 POOL	58.85
Vendor 7913 - AT&T Total:				58.85
Vendor: 2470 - ATMOS ENERGY				
P.O. BOX 740353				
CINCINNATI, OH 45274-0353				
ATMOS ENERGY	0001260	10/29/2021	GAS SERVICE	53.98
Vendor 2470 - ATMOS ENERGY Total:				53.98
Vendor: 6536 - BANKCARD PROCESSING CENTER				
PO BOX 6818				
CAROL STREAM, IL 60197-6818				
BANKCARD PROCESSING CEN	0001246	10/29/2021	APWA-REGISTRATION FEE	40.00
BANKCARD PROCESSING CEN	0001247	10/29/2021	UPS STORE-VIOLATION NOTIC	26.51
BANKCARD PROCESSING CEN	0001247	10/29/2021	STOCKYARD DETAILIG-F150	350.00
BANKCARD PROCESSING CEN	0001247	10/29/2021	HOOD WRAP #523	
BANKCARD PROCESSING CEN	0001247	10/29/2021	WWTP PRINTER INK- HP	11.99
BANKCARD PROCESSING CEN	0001247	10/29/2021	INSTANT INK	
BANKCARD PROCESSING CEN	0001247	10/29/2021	K-TAG FRANK ABART	5.10
BANKCARD PROCESSING CEN	0001248	10/29/2021	WALMART-LITTLE CHEFS FOO	9.73
BANKCARD PROCESSING CEN	0001248	10/29/2021	WALMART-LAMINATION	22.84
BANKCARD PROCESSING CEN	0001248	10/29/2021	PACKETS FOR HST	
BANKCARD PROCESSING CEN	0001248	10/29/2021	HOBBY LOBBY-POSTER BOARD	48.08
BANKCARD PROCESSING CEN	0001249	10/29/2021	FOR HST	
BANKCARD PROCESSING CEN	0001249	10/29/2021	TV-PROGRAMMING HULU	71.00
BANKCARD PROCESSING CEN	0001249	10/29/2021	COKE TIRE-SHIPING CREDIT	-15.30
BANKCARD PROCESSING CEN	0001249	10/29/2021	JERRY NURSERY-MULCH 15 YDS.	1,000.00
BANKCARD PROCESSING CEN	0001250	10/29/2021	1ST NET TRAINING LUNCH-CORNER CAFE	48.83
BANKCARD PROCESSING CEN	0001250	10/29/2021	FMAK-FIRE MARSHALL ASSOC	50.00
BANKCARD PROCESSING CEN	0001250	10/29/2021	OF KS MEMBERSHIP	
BANKCARD PROCESSING CEN	0001250	10/29/2021	BUSINESS MONTHLY LUNCH-RED FORTUNE	60.00
BANKCARD PROCESSING CEN	0001250	10/29/2021	CHIEFS MONTHLY LUNCH-TWISTERS	86.81

Expense Approval Report

Post Dates: 10/29/2021 - 10/29/2021

Vendor Name	Payable Number	Post Date	Description (Item)	Amount
BANKCARD PROCESSING CEN	0001250	10/29/2021	GO CAR WASH-SEPT CAR WASHES	26.99
BANKCARD PROCESSING CEN	0001250	10/29/2021	ADOBE-MONTHLY CHARGE	15.99
BANKCARD PROCESSING CEN	0001250	10/29/2021	COSTCO-TOWELS/WASH CLOTHES/SOFTENER	175.90
BANKCARD PROCESSING CEN	0001250	10/29/2021	HOME DEPT MISC PARTS	203.59
BANKCARD PROCESSING CEN	0001250	10/29/2021	HOME DEPT MISC PARTS	32.36
BANKCARD PROCESSING CEN	0001250	10/29/2021	HOME DEPT MISC PARTS	356.95
BANKCARD PROCESSING CEN	0001250	10/29/2021	MICRO CENTER-JUMPER WIR	53.33
BANKCARD PROCESSING CEN	0001251	10/29/2021	TRAINING SUPPLIES-JACK STACK BBQ	605.25
BANKCARD PROCESSING CEN	0001251	10/29/2021	TRAINING SUPPLIES-DAYLIGHT DONUTS	30.00
BANKCARD PROCESSING CEN	0001251	10/29/2021	TRAINING SUPPLIES-PRICE CHOPPER	36.03
BANKCARD PROCESSING CEN	0001251	10/29/2021	TRAINING SUPPLIES-PRICE CHOPPER	49.98
BANKCARD PROCESSING CEN	0001251	10/29/2021	TRAINING SUPPLIES-PRICE CHOPPER	49.98
BANKCARD PROCESSING CEN	0001251	10/29/2021	HARRIS TRAINING-POLICE RECORDS MGMT	250.00
BANKCARD PROCESSING CEN	0001251	10/29/2021	K9 TRACKING PLAN-PACK TRACK	100.00
BANKCARD PROCESSING CEN	0001251	10/29/2021	AAA CREDIT SCRENNING-NEW HIRE	25.00
BANKCARD PROCESSING CEN	0001251	10/29/2021	AAA CREDIT SCRENNING-NEW HIRE	25.00
BANKCARD PROCESSING CEN	0001251	10/29/2021	MOTOROLA-RADIO BATTERIES	608.40
BANKCARD PROCESSING CEN	0001251	10/29/2021	OPTISGN-LOBBY MONITOR	7.50
BANKCARD PROCESSING CEN	0001251	10/29/2021	DJI-DRONE SUPPLIES	1,520.00
BANKCARD PROCESSING CEN	0001251	10/29/2021	INTNATIONAL TRANSACTION FEE- DJI	45.60
BANKCARD PROCESSING CEN	0001251	10/29/2021	OPTISIGN-LOBBY MONITOR	7.50
BANKCARD PROCESSING CEN	0001252	10/29/2021	KRPA REGISTRATION-J MASTERS	50.00
BANKCARD PROCESSING CEN	0001252	10/29/2021	KRPA REGISTRATION- S HALL	50.00
BANKCARD PROCESSING CEN	0001252	10/29/2021	KRPA REGISTRATION- K SILVER	50.00
BANKCARD PROCESSING CEN	0001252	10/29/2021	TRACTOR SUPPLY CO-TOOL BOS VID #523	809.00
BANKCARD PROCESSING CEN	0001252	10/29/2021	REFUND J M ELLSWORTH-FUEL TRANS PUMP VID 617	-334.28
BANKCARD PROCESSING CEN	0001253	10/29/2021	RANGE DUMPSTER-WASTE MGMT	73.09
BANKCARD PROCESSING CEN	0001253	10/29/2021	221B TACTICAL-VEHICLE EQUIP STORAGE	101.99
BANKCARD PROCESSING CEN	0001254	10/29/2021	DROPBOX-USER LICENSE FEE	210.41
BANKCARD PROCESSING CEN	0001254	10/29/2021	REINHOLD BUS CARD-VISTAPRINT	32.06
BANKCARD PROCESSING CEN	0001254	10/29/2021	AAA CREDIT-BACKGROUND CREDIT REPORT	25.00
BANKCARD PROCESSING CEN	0001254	10/29/2021	AAA CREDIT-BACKGROUND CREDIT REPORT	25.00
BANKCARD PROCESSING CEN	0001254	10/29/2021	2022 STATUE BOOSK-POCKETPRESS INC	299.70
BANKCARD PROCESSING CEN	0001254	10/29/2021	SIRCHIE LASSER TRJECTORY KI	621.92
BANKCARD PROCESSING CEN	0001254	10/29/2021	SUPPLIES FOR FTO CLASS-PRICE CHOPPER	15.24
BANKCARD PROCESSING CEN	0001255	10/29/2021	PARK DIRECTORS MEETING-GOODCENTS SUBS	54.98
BANKCARD PROCESSING CEN	0001255	10/29/2021	SC-BINGO PRIZES- DOLLAR TREE	20.00
BANKCARD PROCESSING CEN	0001255	10/29/2021	SC-BINGO PRIZES- DOLLAR TREE	40.00

Expense Approval Report

Post Dates: 10/29/2021 - 10/29/2021

Vendor Name	Payable Number	Post Date	Description (Item)	Amount
BANKCARD PROCESSING CEN	0001256	10/29/2021	CONCORDIA BUS TRIP-CLOUD COUNTY, KS	1,470.00
BANKCARD PROCESSING CEN	0001256	10/29/2021	NRPA-DATA IN CUSTOMER SERV TRAINING	35.00
BANKCARD PROCESSING CEN	0001256	10/29/2021	KRPA-MEMBERSHIP RENEWAL X 3	300.00
BANKCARD PROCESSING CEN	0001256	10/29/2021	KCMRDA MEETING-GOODCENTS SUBS	119.97
BANKCARD PROCESSING CEN	0001257	10/29/2021	IKEA-REFUND OF SALES TAX/BAR STOOLS	-45.47
BANKCARD PROCESSING CEN	0001257	10/29/2021	MISCROSOFT-EMAILS	30.00
BANKCARD PROCESSING CEN	0001257	10/29/2021	OPTISIGNS-ANNUAL FEE FOR FRONT ENTR SIGN	81.02
BANKCARD PROCESSING CEN	0001257	10/29/2021	MISCROSOFT-EMAILS	25.00
BANKCARD PROCESSING CEN	0001257	10/29/2021	MISCROSOFT-EMAILS	45.00
BANKCARD PROCESSING CEN	0001257	10/29/2021	MISCROSOFT-EMAILS	15.00
BANKCARD PROCESSING CEN	0001257	10/29/2021	4ALLPROMOS-PEDOMETERS FOR WALKING CHALLENGE	238.66
BANKCARD PROCESSING CEN	0001257	10/29/2021	MISCROSOFT-EMAILS	15.00
BANKCARD PROCESSING CEN	0001257	10/29/2021	MISCROSOFT-EMAILS	115.00
BANKCARD PROCESSING CEN	0001257	10/29/2021	MISCROSOFT-EMAILS	10.00
BANKCARD PROCESSING CEN	0001257	10/29/2021	MISCROSOFT-EMAILS	25.00
BANKCARD PROCESSING CEN	0001257	10/29/2021	MISCROSOFT-EMAILS	80.00
BANKCARD PROCESSING CEN	0001257	10/29/2021	MISCROSOFT-EMAILS	20.00
BANKCARD PROCESSING CEN	0001257	10/29/2021	MISCROSOFT-EMAILS	25.00
BANKCARD PROCESSING CEN	0001257	10/29/2021	MISCROSOFT-EMAILS	30.00
BANKCARD PROCESSING CEN	0001257	10/29/2021	MISCROSOFT-EMAILS	5.00
BANKCARD PROCESSING CEN	0001257	10/29/2021	TIKA-REFUND TOURISM CONF	-225.00
BANKCARD PROCESSING CEN	0001257	10/29/2021	MISCROSOFT-EMAILS	5.00
BANKCARD PROCESSING CEN	0001257	10/29/2021	MISCROSOFT-EMAILS	5.00
BANKCARD PROCESSING CEN	0001257	10/29/2021	MISCROSOFT-EMAILS	20.00
BANKCARD PROCESSING CEN	0001258	10/29/2021	UBER-TAXI	48.92
BANKCARD PROCESSING CEN	0001258	10/29/2021	PARKING-KCI AIRPORT	55.50
BANKCARD PROCESSING CEN	0001258	10/29/2021	YELLOW CAB-TAXI	63.84
BANKCARD PROCESSING CEN	0001258	10/29/2021	HOTEL-WYNN	604.33
BANKCARD PROCESSING CEN	0001258	10/29/2021	THE BENSON-HOTEL	629.37
BANKCARD PROCESSING CEN	0001258	10/29/2021	TAXI SVC LV-TAXI SERVICE	37.31
BANKCARD PROCESSING CEN	0001259	10/29/2021	KEYBOARD TRAY FOR FINANC	36.94
BANKCARD PROCESSING CEN	0001259	10/29/2021	DRINKS & SODA FOR WELLNESS FAIR-WALMART	72.15
BANKCARD PROCESSING CEN	0001259	10/29/2021	TIBLOW CARSEAT/BOOSTER REQ BY KDOT	81.00
Vendor 6536 - BANKCARD PROCESSING CENTER Total:				12,258.59

Vendor: 0122 - BONNER SPGS FIREFIGHTERS ASSC
BONNER SPRINGS, KS 66012

BONNER SPGS FIREFIGHTERS	0001268	10/29/2021	FIRE DEPT DUE PAYROLL OCTOBER 2021	126.00
Vendor 0122 - BONNER SPGS FIREFIGHTERS ASSC Total:				126.00

Vendor: 10964 - EVERGY FKA KCP&L
PO BOX 219330
KANSAS CITY, MO 64121-9330

EVERGY FKA KCP&L	0001261	10/29/2021	SERVICE ADDRESS 12730 STATE AVE 9/15-10/17/2021	222.80
EVERGY FKA KCP&L	0001262	10/29/2021	SERVICE ADDRESS 949 N. 142ND ST 9/15-10/17/2021	20.04
EVERGY FKA KCP&L	5302-26-5559 OCT 2021	10/29/2021	SIREN 631 N. 126TH STREET	30.49
EVERGY FKA KCP&L	9359-44-2971 OCT 2021	10/29/2021	SIREN 708 S. 122ND STREET	29.44
Vendor 10964 - EVERGY FKA KCP&L Total:				302.77

Expense Approval Report

Post Dates: 10/29/2021 - 10/29/2021

Vendor Name	Payable Number	Post Date	Description (Item)	Amount
Vendor: 0898 - ICMA RETIREMENT CORPORATION				
P O BOX 64553				
BALTIMORE, MD 21264-4553				
ICMA RETIREMENT CORPORA	0001265	10/29/2021	PR-457 VANTAGE POINT TRANSFER AGENT 301961	2,470.78
Vendor 0898 - ICMA RETIREMENT CORPORATION Total:				2,470.78
Vendor: 11061 - JAYLIE THORNTON				
1215 1/2 N. 7th Street				
Apt. A				
Lansing, KS 66043-				
JAYLIE THORNTON	JT101621	10/29/2021	VOLLEYBALL OFFICIAL-4 MATCHES	60.00
JAYLIE THORNTON	JT102321	10/29/2021	VOLLEYBALL OFFICIAL-4 MATCHES	60.00
Vendor 11061 - JAYLIE THORNTON Total:				120.00
Vendor: 11761 - KATELYN M. HARRIS				
524 BRENT DR				
BONNER SPRINGS, KS 66012-				
KATELYN M. HARRIS	KH101621	10/29/2021	VOLLEYBALL OFFICIAL-4 MATCHES	60.00
KATELYN M. HARRIS	KH102321	10/29/2021	VOLLEYBALL OFFICIAL-4 MATCHES	60.00
Vendor 11761 - KATELYN M. HARRIS Total:				120.00
Vendor: 9879 - MAINSTREET CREDIT UNION				
ATTN: PYMT SYSTM DEPT-SEG PR				
13001 W 95TH STREET				
LENEXA, KS 66215				
MAINSTREET CREDIT UNION	0001267	10/29/2021	PAYROLL FOR 10/29/2021	1,245.00
Vendor 9879 - MAINSTREET CREDIT UNION Total:				1,245.00
Vendor: 7764 - MICHAEL J. DANIELS				
13910 METROPOLITAN AVE				
BONNER SPRINGS, KS 66012				
MICHAEL J. DANIELS	MD101621	10/29/2021	SOCCER OFFICIAL-6 GAMES	113.00
MICHAEL J. DANIELS	MD102321	10/29/2021	SOCCER OFFICIAL-4 GAMES	73.00
Vendor 7764 - MICHAEL J. DANIELS Total:				186.00
Vendor: 10781 - PHILIP JOHN HENDERSON				
15426 MEYER DR				
BASEHOR, KS 66007				
PHILIP JOHN HENDERSON	PH101621	10/29/2021	SOCCER OFFICIAL - 5 GAMES	82.00
Vendor 10781 - PHILIP JOHN HENDERSON Total:				82.00
Vendor: 8036 - REGISTER OF DEEDS WYANDOTTE COUNTY				
710 N 7TH SUITE 100				
KANSAS CITY, KS 66101				
REGISTER OF DEEDS WYANDO	4198342	10/29/2021	SANITARY SEWER EASEMENT- RECORDING	55.00
Vendor 8036 - REGISTER OF DEEDS WYANDOTTE COUNTY Total:				55.00
Vendor: 7469 - SEAN PEDERSON				
200 E. 3RD				
BONNER SPRINGS, KS 66012-				
SEAN PEDERSON	0001263	10/29/2021	ICMA ANNUAL CONFERENCE- PORTLAND, OR (MEALS)	297.00
SEAN PEDERSON	0001264	10/29/2021	SHRM ANNUAL CONFERENCE- LAS VEGAS, NV (MEALS)	185.50
Vendor 7469 - SEAN PEDERSON Total:				482.50

Expense Approval Report

Post Dates: 10/29/2021 - 10/29/2021

Vendor Name	Payable Number	Post Date	Description (Item)	Amount
Vendor: 7636 - TIME WARNER CABLE				
P.O. BOX 6030				
CAROL STREAM, IL 60197-6030				
TIME WARNER CABLE	0097893101421	10/29/2021	INTERNET & VOICE SERVICE 10/14-11/13/2021	267.99
Vendor 7636 - TIME WARNER CABLE Total:				267.99
Grand Total:				20,592.12

Report Summary

Fund Summary

Fund	Payment Amount
030 - Govt Services Center - 1918 Bldg	-45.47
071 - Payroll Clearing	3,841.78
075 - Senior Ctr Activities	1,470.00
300 - General Fund	13,926.17
420 - Wastewater Coll & Treat	516.92
430 - Water Treat & Distribu	258.30
497 - Cemetery Fund	5.00
505 - Convention & Tourism	-220.00
540 - Senior Center	90.92
545 - Soccer	268.00
565 - Summer Recreation	320.65
570 - Swimming Pool	58.85
575 - Tiblow Transit	101.00
Grand Total:	20,592.12

Account Summary

Account Number	Account Name	Payment Amount
030-450-000-704200	OFFICE FURNITURE	-45.47
071-000-000-021320	ICMA RETIREMENT	2,470.78
071-000-000-021377	FIRE BRIGADE DUES	126.00
071-000-000-021380	CREDIT UNION DEDUCTI	1,245.00
075-000-000-702426	SENIOR TRIPS	1,470.00
300-000-000-402135	POLICE TRAINING FEES	771.24
300-125-000-702373	COMPUTER SERVICES &	30.00
300-125-000-703025	OFFICE/COMPUTER/COP	36.94
300-130-000-703800	OTHER SUPPLIES	81.02
300-145-000-702023	TELEPHONE/MOBILE/PA	1,584.26
300-145-000-702378	EMAIL HOST	25.00
300-145-000-702925	UTILITIES EXP	59.93
300-150-000-702373	COMPUTER SERVICES &	45.00
300-155-000-702161	PROF DEVELOP/TRAVEL/	1,921.77
300-155-000-702373	COMPUTER SERVICES &	15.00
300-155-000-702551	HEALTH INCENTIVES	310.81
300-157-000-702373	COMPUTER SERVICES &	15.00
300-157-000-702485	PRINTING/PUBLICATION	55.00
300-165-000-702023	TELEPHONE/MOBILE/PA	759.18
300-165-000-702161	PROF DEVELOP/TRAVEL/	316.64
300-165-000-702373	COMPUTER SERVICES &	115.00
300-165-000-702515	VEHICLE MAINT/REPAIRS	11.69
300-165-000-702765	BUILDING/GROUNDS M	1,000.00
300-165-000-703025	OFFICE/COMPUTER/COP	15.99
300-165-000-703175	UNIFORMS/PROTECTIVE	175.90
300-165-000-704700	COMPUTER EQUIP/HAR	646.23
300-170-000-702373	COMPUTER SERVICES &	10.00
300-175-000-702023	TELEPHONE/MOBILE/PA	51.83
300-175-000-702161	PROF DEVELOP/TRAVEL/	509.95
300-175-000-702373	COMPUTER SERVICES &	25.00
300-185-000-702011	POSTAGE/DELIVERIES	210.41
300-185-000-702161	PROF DEVELOP/TRAVEL/	250.00
300-185-000-702389	CANINE SERVICES	100.00
300-185-000-702485	PRINTING/PUBLICATION	32.06
300-185-000-702500	EQUIPMENT RENTAL	73.09
300-185-000-702771	PRE HIRING TESTS	100.00
300-185-000-703035	MAINTENANCE/REPAIR	608.40
300-185-000-703180	BOOKS & PUBLICATIONS	299.70
300-185-000-703522	EVIDENCE MATERIALS	621.92
300-185-000-703760	OPERATING MATERIALS	1,697.83

Account Summary

Account Number	Account Name	Payment Amount
300-190-000-702011	POSTAGE/DELIVERIES	26.51
300-190-000-702161	PROF DEVELOP/TRAVEL/	190.00
300-190-000-702373	COMPUTER SERVICES &	303.15
300-190-000-702515	VEHICLE MAINT/REPAIRS	350.00
300-190-000-703420	VEHICLE FUEL/SUPPLIES	474.72
420-000-000-702373	COMPUTER SERVICES &	228.15
420-000-000-702925	UTILITIES EXP	276.78
420-000-000-703025	OFFICE/COMPUTER/COP	11.99
430-000-000-702122	MILEAGE/CAR ALLOWA	5.10
430-000-000-702373	COMPUTER SERVICES &	233.16
430-000-000-702925	UTILITIES EXP	20.04
497-000-000-702373	COMPUTER SERVICES &	5.00
505-000-000-702162	PROF DEV/TRAINING/TR	-225.00
505-000-000-702373	COMPUTER SERVICES &	5.00
540-000-000-702023	TELEPHONE/MOBILE/PA	25.92
540-000-000-702373	COMPUTER SERVICES &	5.00
540-000-000-702426	SENIOR TRIPS	60.00
545-000-000-702230	UMPIRES	268.00
565-000-000-703654	FAMILY ACTIVITY SUPPLI	9.73
565-000-000-703658	SPECIAL EVENT SUPPLIE	70.92
565-660-000-702230	UMPIRES	240.00
570-000-000-702020	TELEPHONE	58.85
575-000-000-702161	PROF DEVELOP/TRAVEL/	20.00
575-000-000-703420	VEHICLE FUEL/SUPPLIES	81.00
Grand Total:		20,592.12

Project Account Summary

Project Account Key	Payment Amount
None	20,592.12
Grand Total:	20,592.12



Bonner Springs, KS

Refund Check Register

Refund Check Detail

UBPKT00768 - 10-25-2021 MH All Routes Refunds October 2021

Account	Name	Date	Check #	Amount	Code	Receipt	Amount	Type
02-14265-17	Espinoza, Carlos E	11/2/2021	147090	110.24			110.24	Generated From Billing
04-15146-05	Cooper, George C	11/2/2021	147091	0.64			0.64	Generated From Billing
05-15248-02	Precision Underground LLC	11/2/2021	147092	1,098.25			1098.25	Generated From Billing
05-15418-02	Earthworkz Inc	11/2/2021	147093	967.33			967.33	Generated From Billing
Total Refunds: 4				Total Refunded Amount:	2,176.46			

Revenue Code Summary

Revenue Code	Amount
996 - UNAPPLIED CREDITS	2176.46
Revenue Total:	2176.46

General Ledger Distribution

Posting Date: 10/11/2021

	Account Number	Account Name	Posting Amount	IFT
Fund:	430 - Water Treat & Distribu			
	430-000-000-011999	Claim On Cash	-2,176.46	Yes
	430-000-000-021205	Unapplied Utility Credits	2,176.46	
	430 Total:		0.00	
Fund:	999 - POOLED CASH			
	999-000-000-011100	Cash In Bank	-2,176.46	
	999-000-000-021500	Due To Other Funds	2,176.46	Yes
	999 Total:		0.00	
	Distribution Total:		0.00	



Bonner Springs, KS

Check Register

Packet: APPKT00281 - CHECK RUN 11.02.2021

By Check Number

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP BANK-AP BANK						
6515	911 CUSTOM	11/02/2021	Regular	0.00	32,915.52	147094
11701	ALL COPY PRODUCTS INC	11/02/2021	Regular	0.00	551.60	147095
10078	AMAZON CAPITAL SERVICES, INC AN	11/02/2021	Regular	0.00	1,583.44	147096
7449	APEX ENVIROTECH, INC.	11/02/2021	Regular	0.00	2,234.00	147097
10637	AQUAFIX, INC	11/02/2021	Regular	0.00	1,533.94	147098
3303	ASPHALT SALES CO INC	11/02/2021	Regular	0.00	435.46	147099
5615	AT & T 5011	11/02/2021	Regular	0.00	291.58	147100
10908	AUTOZONE STORE 3784	11/02/2021	Regular	0.00	9.89	147101
7514	AXIOM INSTRUMENTATION SERVICE	11/02/2021	Regular	0.00	453.33	147102
0109	BERNING TIRE COMPANY	11/02/2021	Regular	0.00	25.00	147103
11775	BLUE CROSS BLUE SHIELD OF KANS	11/02/2021	Regular	0.00	287.13	147104
0117	BOARD OF PUBLIC UTILITIES ATTN: /	11/02/2021	Regular	0.00	49,591.80	147105
0121	BONNER SPGS LIBRARY	11/02/2021	Regular	0.00	7,397.28	147106
2798	BONNER SPRINGS AUTO REPAIR LLC	11/02/2021	Regular	0.00	55.42	147107
4172	BOUND TREE MEDICAL	11/02/2021	Regular	0.00	1,584.13	147108
4743	BSN SPORTS, INC	11/02/2021	Regular	0.00	1,834.78	147109
11659	CAPITAL ONE/WALMART COMMUN	11/02/2021	Regular	0.00	243.68	147110
0204	CHAMBER OF COMMERCE BONNER	11/02/2021	Regular	0.00	75.00	147111
10027	CINTAS	11/02/2021	Regular	0.00	173.92	147112
0213	COLEMAN EQUIPMENT INC	11/02/2021	Regular	0.00	32.00	147113
0218	COMMENCO INC	11/02/2021	Regular	0.00	396.00	147114
0222	CONRAD FIRE EQUIPMENT INC	11/02/2021	Regular	0.00	3,758.67	147115
0716	CORE & MAIN LP	11/02/2021	Regular	0.00	9,637.85	147116
10287	DAVE M BREDE	11/02/2021	Regular	0.00	262.70	147117
0014	DEFFENBAUGH INDUSTRIES INC WN	11/02/2021	Regular	0.00	181.13	147118
11040	DEFFENBAUGH INDUSTRIES INC. WN	11/02/2021	Regular	0.00	961.42	147119
0192	DOUGLAS PUMP SERVICE INC	11/02/2021	Regular	0.00	3,395.00	147120
5420	EVERETT MILBERGER PEST CONTRO	11/02/2021	Regular	0.00	150.00	147121
10942	EVERGY KANSAS CENTRAL INC FKA I	11/02/2021	Regular	0.00	12,637.60	147122
5516	EXECUTIVE MARKETING PROMOTIO	11/02/2021	Regular	0.00	1,390.75	147123
4342	FELDMANS	11/02/2021	Regular	0.00	329.76	147124
10164	FFNHA	11/02/2021	Regular	0.00	50.00	147125
0710	GOVERNMENT FINANCE OFFICERS A	11/02/2021	Regular	0.00	170.00	147126
1942	GRASS PAD INC	11/02/2021	Regular	0.00	657.20	147127
1089	HAWKINS, INC	11/02/2021	Regular	0.00	5,154.84	147128
4275	HAYNES EQUIPMENT CO INC	11/02/2021	Regular	0.00	5,262.62	147129
7242	HELGET GAS PRODUCTS INC	11/02/2021	Regular	0.00	2.59	147130
0821	HOLLIDAY SAND AND GRAVEL CO	11/02/2021	Regular	0.00	236.91	147131
7720	IBEC, LLC	11/02/2021	Regular	0.00	60.00	147132
6581	INLAND TRUCK PARTS CO.	11/02/2021	Regular	0.00	2,328.59	147133
10304	INSTITUTE FOR BUILDING TECHNOL	11/02/2021	Regular	0.00	7,115.00	147134
3289	J & D EQUIPMENT INC	11/02/2021	Regular	0.00	2,294.09	147135
3108	JC COMMUNICATIONS BEST RSVP IN	11/02/2021	Regular	0.00	74.00	147136
11598	JOHNSON & WYANDOTTE COUNCIL	11/02/2021	Regular	0.00	340.00	147137
0594	KDHE-BUREAU OF WATER TECHNIC/	11/02/2021	Regular	0.00	320.00	147138
6837	LAMAR TEXAS LIMITED PARTNERSHI	11/02/2021	Regular	0.00	452.00	147139
11619	LESLIE LLOYD HAROLD	11/02/2021	Regular	0.00	1,491.21	147140
8009	LIFE-ASSIST, INC	11/02/2021	Regular	0.00	234.00	147141
11702	LINAWEAVER CONSTRUCTION, INC	11/02/2021	Regular	0.00	68,298.75	147142
8179	LINK-LITE NETWORKING INC	11/02/2021	Regular	0.00	4,661.99	147143
1836	LOWE'S CREDIT SERVICES	11/02/2021	Regular	0.00	129.44	147144
7347	MCGUIRE ELECTRIC, LLC	11/02/2021	Regular	0.00	530.00	147145
6137	METRO COURIER INC	11/02/2021	Regular	0.00	33.20	147146
7895	MID STATES PROPANE	11/02/2021	Regular	0.00	25.74	147147

Check Register

Packet: APPKT00281-CHECK RUN 11.02.2021

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
11389	MISSION COMMUNICATIONS, LLC	11/02/2021	Regular	0.00	2,224.00	147148
0187	OLATHE WINWATER WORKS	11/02/2021	Regular	0.00	1,165.00	147149
0947	O'REILLY AUTO STORES INC	11/02/2021	Regular	0.00	602.76	147150
8124	OUTDOOR HOME SERVICES HOLDIN	11/02/2021	Regular	0.00	5,752.86	147151
2955	P.B. HOIDALE CO. INC	11/02/2021	Regular	0.00	136.00	147152
3393	PACE ANALYTICAL	11/02/2021	Regular	0.00	744.00	147153
11541	PEREGRINE CORPORATION	11/02/2021	Regular	0.00	1,064.54	147154
11774	RACHELLE HECK	11/02/2021	Regular	0.00	35.00	147155
0475	RANDY CURNOW BUICK GMC INC	11/02/2021	Regular	0.00	179.20	147156
6838	REJIS COMMISSION REGIONAL JUSTI	11/02/2021	Regular	0.00	1,184.08	147157
6010	SCHUETZ CONSTRUCTION	11/02/2021	Regular	0.00	3,445.16	147158
7670	STAPLES CONTRACT & COMMERCIA	11/02/2021	Regular	0.00	37.05	147159
5375	TG TECHNICAL SERVICES	11/02/2021	Regular	0.00	952.00	147160
10854	THE JATH GROUP, INC	11/02/2021	Regular	0.00	3,597.82	147161
11556	U.S. BANK EQUIPMENT FINANCE	11/02/2021	Regular	0.00	265.26	147162
3736	UNIFIED TREASURER	11/02/2021	Regular	0.00	600.25	147163
6819	UNIFIRST CORPORATION	11/02/2021	Regular	0.00	758.97	147164
4137	UNIVERSITY OF KS HOSPITAL AUTH	11/02/2021	Regular	0.00	159.00	147165
3078	USA BLUE BOOK	11/02/2021	Regular	0.00	503.18	147166
3682	UV DOCTOR LAMPS, LLC	11/02/2021	Regular	0.00	2,880.00	147167
3088	VANCE BROTHERS, INC	11/02/2021	Regular	0.00	543.91	147168
0915	VERIZON WIRELESS	11/02/2021	Regular	0.00	200.05	147169
8404	VESTA LEE LUMBER COMPANY	11/02/2021	Regular	0.00	360.45	147170
7375	WATCHMEN SECURITY SERVICES	11/02/2021	Regular	0.00	164.00	147171
2043	WEIS FIRE & SAFETY EQUIPMENT	11/02/2021	Regular	0.00	356.76	147172
8411	WILSON & COMPANY ENGINEERS	11/02/2021	Regular	0.00	8,379.00	147173
3012	WORK ZONE	11/02/2021	Regular	0.00	418.50	147174

Bank Code AP BANK Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	176	81	0.00	271,040.75
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	176	81	0.00	271,040.75



Bonner Springs, KS

Expense Approval Report

By Vendor Name

Post Dates 11/2/2021 - 11/2/2021

Vendor Name	Payable Number	Post Date	Description (Item)	Amount
Vendor: 6515 - 911 CUSTOM				
6970 W 152ND TER				
OVERLAND PARK, KS 66223				
911 CUSTOM	44384	11/02/2021	Emergency vehicle equipment for 2021 vehicles.	16,457.76
911 CUSTOM	44658	11/02/2021	Emergency vehicle equipment for 2021 vehicles.	16,457.76
Vendor 6515 - 911 CUSTOM Total:				32,915.52
Vendor: 11701 - ALL COPY PRODUCTS INC				
1635 W. 13TH AVENUE				
DENVER, CO 80204-				
ALL COPY PRODUCTS INC	SO616321	11/02/2021	INK FOR WIDE FORMAT PRINTER	551.60
Vendor 11701 - ALL COPY PRODUCTS INC Total:				551.60
Vendor: 10078 - AMAZON CAPITAL SERVICES, INC AMAZON CAPITAL SERVICES				
PO BOX 035184				
SEATTLE, WA 98124-5184				
AMAZON CAPITAL SERVICES, I	11QD-T67Q-FYG4	11/02/2021	PATROL CAR ORGANIZER FOR #56	26.94
AMAZON CAPITAL SERVICES, I	16XH-NLQ4-4GVY	11/02/2021	FOOTREST FOR DESK	68.84
AMAZON CAPITAL SERVICES, I	16XH-NLQ4-Y99N	11/02/2021	INDEX CARDS FOR MUNICIPAL COURT	25.62
AMAZON CAPITAL SERVICES, I	17TX-R4NL-4TDD	11/02/2021	PHONE CASES & SCREEN PROTECTORS	92.09
AMAZON CAPITAL SERVICES, I	17TX-R4NL-4TDD	11/02/2021	PHONE CASES & SCREEN PROTECTORS	92.09
AMAZON CAPITAL SERVICES, I	17TX-R4NL-4TDD	11/02/2021	PHONE CASES & SCREEN PROTECTORS	92.10
AMAZON CAPITAL SERVICES, I	1G3W-LP66-6XKD	11/02/2021	PHONE CASES & SCREEN PROTECTORS	144.13
AMAZON CAPITAL SERVICES, I	1G3W-LP66-6XKD	11/02/2021	PHONE CASES & SCREEN PROTECTORS	144.13
AMAZON CAPITAL SERVICES, I	1G3W-LP66-6XKD	11/02/2021	PHONE CASES & SCREEN PROTECTORS	144.13
AMAZON CAPITAL SERVICES, I	1KT3-1CQM-V49F	11/02/2021	WATER FILTER FOR FRIDGE-BREAKROOM	44.00
AMAZON CAPITAL SERVICES, I	1THT-JV4P-KT7V	11/02/2021	CONATINER FOR SWIM TEAM RIBBONS	20.80
AMAZON CAPITAL SERVICES, I	1TNX-FJTC-67P9	11/02/2021	EMS RESCUE HELMET X 3	688.57
Vendor 10078 - AMAZON CAPITAL SERVICES, INC AMAZON CAPITAL SERVICES Total:				1,583.44
Vendor: 7449 - APEX ENVIROTECH, INC.				
7111 W. 151 ST				
#338				
OVERLAND PARK, KS 66223-2231				
APEX ENVIROTECH, INC.	CSM03.001 SEPT 2021	11/02/2021	CSM SAMPLING SEPT 2021	2,234.00
Vendor 7449 - APEX ENVIROTECH, INC. Total:				2,234.00
Vendor: 10637 - AQUAFIX, INC				
PO BOX 8682				
MADISON, WI 53708-8682				
AQUAFIX, INC	38390	11/02/2021	CHEMICALS-WWTP	1,533.94
Vendor 10637 - AQUAFIX, INC Total:				1,533.94

Expense Approval Report

Post Dates: 11/2/2021 - 11/2/2021

Vendor Name	Payable Number	Post Date	Description (Item)	Amount
Vendor: 3303 - ASPHALT SALES CO INC				
P O BOX 6263				
KANSAS CITY, KS 66106				
ASPHALT SALES CO INC	147972	11/02/2021	ASPHALT-POTHOLE PATCHING -TICKET #9789 & 9816	435.46
Vendor 3303 - ASPHALT SALES CO INC Total:				435.46
Vendor: 5615 - AT & T 5011				
P O BOX 5011				
CAROL STREAM, IL 60197-5011				
AT & T 5011	0790469593-102521	11/02/2021	SPECIAL CIRCUITS & ALARMS 10/25-11/24/2021	17.58
AT & T 5011	0790469593-102521	11/02/2021	SPECIAL CIRCUITS & ALARMS 10/25-11/24/2021	134.00
AT & T 5011	0790469593-102521	11/02/2021	SPECIAL CIRCUITS & ALARMS 10/25-11/24/2021	140.00
Vendor 5615 - AT & T 5011 Total:				291.58
Vendor: 10908 - AUTOZONE STORE 3784				
545 S. 129TH STREET				
BONNER SPRINGS, KS 66012				
AUTOZONE STORE 3784	3784537293	11/02/2021	FUEL CAP VID#482	9.89
Vendor 10908 - AUTOZONE STORE 3784 Total:				9.89
Vendor: 7514 - AXIOM INSTRUMENTATION SERVICES				
5400 JOHNSON DRIVE, SUITE 161				
MISSION, KS 66205				
AXIOM INSTRUMENTATION SE	18-1199	11/02/2021	1 3 FGD CALIBRATIONS-WWT	180.00
AXIOM INSTRUMENTATION SE	18-1200	11/02/2021	FIX INFLUENT FLUME FLOWMETER BRCT & FGD STROBE WWT	273.33
Vendor 7514 - AXIOM INSTRUMENTATION SERVICES Total:				453.33
Vendor: 0109 - BERNING TIRE COMPANY				
P O BOX 107				
BONNER SPRINGS, KS 66012				
BERNING TIRE COMPANY	352836	11/02/2021	TIRE REPAIR #2500	25.00
Vendor 0109 - BERNING TIRE COMPANY Total:				25.00
Vendor: 11775 - BLUE CROSS BLUE SHIELD OF KANSAS CITY				
PO BOX 419169				
KANSAS CITY, MO 64141-6169				
BLUE CROSS BLUE SHIELD OF	0001269	11/02/2021	REFUND PYMT AMBLUANCE/ MILLER, S.	287.13
Vendor 11775 - BLUE CROSS BLUE SHIELD OF KANSAS CITY Total:				287.13
Vendor: 0117 - BOARD OF PUBLIC UTILITIES ATTN: ACCOUNTS PAYABLE				
P O BOX 219661				
KANSAS CITY, MO 64121-9661				
BOARD OF PUBLIC UTILITIES A	0001279	11/02/2021	WATER USAGE (9/3-10/3/202	49,591.80
Vendor 0117 - BOARD OF PUBLIC UTILITIES ATTN: ACCOUNTS PAYABLE Total:				49,591.80
Vendor: 0121 - BONNER SPGS LIBRARY				
201 N NETTLETON				
BONNER SPRINGS, KS 66012				
BONNER SPGS LIBRARY	0001271	11/02/2021	WYANDOTTE COUNTY TAX DISTRIBUTION	7,228.89
BONNER SPGS LIBRARY	0001272	11/02/2021	JO CO TAX DISTRIBUTION	168.39
Vendor 0121 - BONNER SPGS LIBRARY Total:				7,397.28
Vendor: 2798 - BONNER SPRINGS AUTO REPAIR LLC				
13040 CANAAN DRIVE				
BONNER SPRINGS, KS 66012				
BONNER SPRINGS AUTO REPA	19846	11/02/2021	OIL CHANGE VID#521	55.42
Vendor 2798 - BONNER SPRINGS AUTO REPAIR LLC Total:				55.42

Expense Approval Report

Post Dates: 11/2/2021 - 11/2/2021

Vendor Name	Payable Number	Post Date	Description (Item)	Amount
Vendor: 4172 - BOUND TREE MEDICAL				
23537 NETWORK PLACE				
CHICAGO, IL 60673-1235				
BOUND TREE MEDICAL	84224846	11/02/2021	MEDICAL SUPPLIES	29.00
BOUND TREE MEDICAL	84247443	11/02/2021	MEDICAL SUPPLIES	121.74
BOUND TREE MEDICAL	84247444	11/02/2021	MEDICAL SUPPLIES	111.54
BOUND TREE MEDICAL	84247445	11/02/2021	MEDICAL SUPPLIES	34.00
BOUND TREE MEDICAL	84249324	11/02/2021	MEDICAL SUPPLIES	43.70
BOUND TREE MEDICAL	84249325	11/02/2021	MEDICAL SUPPLIES	135.20
BOUND TREE MEDICAL	84257883	11/02/2021	MEDICAL SUPPLIES	57.50
BOUND TREE MEDICAL	84257884	11/02/2021	MEDICAL SUPPLIES	52.57
BOUND TREE MEDICAL	84257885	11/02/2021	MEDICAL SUPPLIES	62.44
BOUND TREE MEDICAL	84264843	11/02/2021	MEDICAL SUPPLIES	244.08
BOUND TREE MEDICAL	84264844	11/02/2021	MEDICAL SUPPLIES	119.08
BOUND TREE MEDICAL	84264845	11/02/2021	MEDICAL SUPPLIES	267.90
BOUND TREE MEDICAL	84562961	11/02/2021	MEDICAL SUPPLIES	305.38
Vendor 4172 - BOUND TREE MEDICAL Total:				1,584.13
Vendor: 4743 - BSN SPORTS, INC				
PO BOX 841393				
DALLAS, TX 75284-1393				
BSN SPORTS, INC	304458972	11/02/2021	EASY UP MINI GOALS(2) BASKETBALLS-20	1,834.78
Vendor 4743 - BSN SPORTS, INC Total:				1,834.78
Vendor: 11659 - CAPITAL ONE/WALMART COMMUNITY CARD				
P.O. BOX 60506				
CITY OF INDUSTRY, CA 91716-0506				
CAPITAL ONE/WALMART CO	0001273	11/02/2021	PHONE CHARGER	7.88
CAPITAL ONE/WALMART CO	0001274	11/02/2021	REFRESHMENTS FOR TRAININ	92.57
CAPITAL ONE/WALMART CO	0001275	11/02/2021	GLASS CLEANER, BANDAIDS,CLOROX WIPES	23.60
CAPITAL ONE/WALMART CO	0001275	11/02/2021	LITTLE CHEF WEEK 2 FOOD	16.90
CAPITAL ONE/WALMART CO	0001276	11/02/2021	55 GALLON TRASH BAGS	17.94
CAPITAL ONE/WALMART CO	0001277	11/02/2021	DISTRIBUTION	45.56
CAPITAL ONE/WALMART CO	0001286	11/02/2021	it supplies	39.23
Vendor 11659 - CAPITAL ONE/WALMART COMMUNITY CARD Total:				243.68
Vendor: 0204 - CHAMBER OF COMMERCE BONNER SPRINGS-EDWARDSVILLE				
PO BOX 548				
309 OAK ST				
BONNER SPRINGS, KS 66012-1445				
CHAMBER OF COMMERCE BO	544	11/02/2021	CHAMBER BUCKS FOR BONNER BLOGGER	75.00
Vendor 0204 - CHAMBER OF COMMERCE BONNER SPRINGS-EDWARDSVILLE Total:				75.00
Vendor: 10027 - CINTAS				
P.O. BOX 88005				
CHICAGO, IL 60680-1005				
CINTAS	4098625363	11/02/2021	MATS AND SCREENS- CITY HA	81.96
CINTAS	4098625363	11/02/2021	MATS AND SCREENS- COMMUNITY CENTER	5.00
CINTAS	4099943130	11/02/2021	MATS, SCREENS CITY HALL & COMMUNITY CENTER	81.96
CINTAS	4099943130	11/02/2021	MATS, SCREENS CITY HALL & COMMUNITY CENTER	5.00
Vendor 10027 - CINTAS Total:				173.92
Vendor: 0213 - COLEMAN EQUIPMENT INC				
P O BOX 456				
BONNER SPRINGS, KS 66012				
COLEMAN EQUIPMENT INC	4995668	11/02/2021	MOTO MIX	32.00
Vendor 0213 - COLEMAN EQUIPMENT INC Total:				32.00

Expense Approval Report

Post Dates: 11/2/2021 - 11/2/2021

Vendor Name	Payable Number	Post Date	Description (Item)	Amount
Vendor: 0218 - COMMENCO INC				
4901 BRISTOL AVE				
KANSAS CITY, MO 64129				
COMMENCO INC	8281270279	11/02/2021	RADIO STRAPS	396.00
Vendor 0218 - COMMENCO INC Total:				396.00
Vendor: 0222 - CONRAD FIRE EQUIPMENT INC				
19922 W. 162nd Street				
OLATHE, KS 66062-				
CONRAD FIRE EQUIPMENT IN	555475	11/02/2021	SEAT BELT #2510	143.44
CONRAD FIRE EQUIPMENT IN	555630	11/02/2021	DOOR SWITCH REPAIR 2551	3,615.23
Vendor 0222 - CONRAD FIRE EQUIPMENT INC Total:				3,758.67
Vendor: 0716 - CORE & MAIN LP				
PO BOX 28330				
ST. LOUIS, MO 63146				
CORE & MAIN LP	P695098	11/02/2021	REPAIR PARTS-DIST	715.92
CORE & MAIN LP	P695159	11/02/2021	MAINTENANCE	923.55
CORE & MAIN LP	P695381	11/02/2021	REPAIR PARTS-DIST	641.24
CORE & MAIN LP	P695511	11/02/2021	MAINTENANCE	112.84
CORE & MAIN LP	P704331	11/02/2021	REPAIR PARTS-DIST	1,811.34
CORE & MAIN LP	P720822	11/02/2021	MAINTENANCE	1,224.73
CORE & MAIN LP	P726406	11/02/2021	REPAIR PARTS-DIST	629.98
CORE & MAIN LP	P730316	11/02/2021	MAINTENANCE	313.03
CORE & MAIN LP	P756445	11/02/2021	REPAIR PARTS-DIST	1,580.12
CORE & MAIN LP	P756468	11/02/2021	MAINTENANCE	122.70
CORE & MAIN LP	P780882	11/02/2021	REPAIR PARTS-DIST	1,562.40
Vendor 0716 - CORE & MAIN LP Total:				9,637.85
Vendor: 10287 - DAVE M BREDE				
2410 SE CEDARWOOD DR				
TOPEKA, KS 66605				
DAVE M BREDE	10212021	11/02/2021	POLYGRAPH AND MILEAGE	262.70
Vendor 10287 - DAVE M BREDE Total:				262.70
Vendor: 0014 - DEFFENBAUGH INDUSTRIES INC WM CORPORATE SERVICES INC				
AS PAYMENT AGENT				
PO BOX 4648				
CAROL STREAM, IL 60197-4648				
DEFFENBAUGH INDUSTRIES I	0076401-4857-8	11/02/2021	PORT-O-LET KMP 10/1-10/31/2021	181.13
Vendor 0014 - DEFFENBAUGH INDUSTRIES INC WM CORPORATE SERVICES INC Total:				181.13
Vendor: 11040 - DEFFENBAUGH INDUSTRIES INC. WM CORP SERVICES INC				
AS PAYMENT AGENT				
PO BOX 55558				
BOSTON, MA 02205-5558				
DEFFENBAUGH INDUSTRIES I	6575561-4858-0	11/02/2021	CITY HALL/COM CTR/POLICE	432.66
DEFFENBAUGH INDUSTRIES I	6579745-4858-5	11/02/2021	DUMPSTER & RECYCLING	528.76
Vendor 11040 - DEFFENBAUGH INDUSTRIES INC. WM CORP SERVICES INC Total:				961.42

Expense Approval Report

Post Dates: 11/2/2021 - 11/2/2021

Vendor Name	Payable Number	Post Date	Description (Item)	Amount
Vendor: 0192 - DOUGLAS PUMP SERVICE INC				
C & B EQUIPMENT MIDWEST				
3717 N. RIDGEWOOD STREET				
WICHITA, KS 67220-4418				
DOUGLAS PUMP SERVICE INC	12026-00	11/02/2021	REPAIR BOOSTER STATION	3,395.00
Vendor 0192 - DOUGLAS PUMP SERVICE INC Total:				3,395.00
Vendor: 5420 - EVERETT MILBERGER PEST CONTROL				
5600 HARRY TRUMAN DR				
GRANDVIEW, MO 64030				
EVERETT MILBERGER PEST CO	966473	11/02/2021	SETRICON SEMI ANNUAL	150.00
Vendor 5420 - EVERETT MILBERGER PEST CONTROL Total:				150.00
Vendor: 10942 - EVERGY KANSAS CENTRAL INC FKA WESTAR ENERGY INC				
PO BOX 219915				
KANSAS CITY, MO 64121-9915				
EVERGY KANSAS CENTRAL INC	0001281	11/02/2021	STREETLIGHTS	12,637.60
Vendor 10942 - EVERGY KANSAS CENTRAL INC FKA WESTAR ENERGY INC Total:				12,637.60
Vendor: 5516 - EXECUTIVE MARKETING PROMOTIONS				
10601 N AMBASSADOR DRIVE K				
KANSAS CITY, MO 64153				
EXECUTIVE MARKETING PRO	79840	11/02/2021	YOUTH VOLLEYBALL JERSEYS	1,390.75
Vendor 5516 - EXECUTIVE MARKETING PROMOTIONS Total:				1,390.75
Vendor: 4342 - FELDMANS				
1332 W KANSAS ST				
LIBERTY, MO 64068-2379				
FELDMANS	320777	11/02/2021	MISC HARDWARE	5.80
FELDMANS	320834	11/02/2021	HITCH BALL MOUNT/HAND	134.97
			CRANK VID #617	
FELDMANS	320847	11/02/2021	CHAINSAW SAFETY HELMETS	150.00
FELDMANS	320879	11/02/2021	CHAINSAW CHAIN & OIL FOR	38.99
			SAWS	
Vendor 4342 - FELDMANS Total:				329.76
Vendor: 10164 - FFNHA				
PO BOX 526				
LAWRENCE, KS 66044				
FFNHA	0001285	11/02/2021	NEKS DUES	50.00
Vendor 10164 - FFNHA Total:				50.00
Vendor: 0710 - GOVERNMENT FINANCE OFFICERS ASSOCIATION				
203 N LASALLE SUITE 2700				
CHICAGO, IL 60601				
GOVERNMENT FINANCE OFFI	2121001	11/02/2021	LAPLANTE-MEMBERSHIP	170.00
			12/1/21-11/30/2022	
Vendor 0710 - GOVERNMENT FINANCE OFFICERS ASSOCIATION Total:				170.00
Vendor: 1942 - GRASS PAD INC				
425 N RAWHIDE DR				
OLATHE, KS 66061				
GRASS PAD INC	540118	11/02/2021	BULK TOP SOIL, STRAW BALES	167.50
GRASS PAD INC	540204	11/02/2021	BULK TOP SOIL	151.60
GRASS PAD INC	540210	11/02/2021	GRASS SEED	34.90
GRASS PAD INC	540231	11/02/2021	BULK TOP SOIL	151.60
GRASS PAD INC	540232	11/02/2021	BULK TOP SOIL	151.60
Vendor 1942 - GRASS PAD INC Total:				657.20
Vendor: 1089 - HAWKINS, INC				
PO BOX 860263				
MINNEAPOLIS, MN 55486-0263				
HAWKINS, INC	6040373	11/02/2021	CHEMICALS-WTP	1,529.48
HAWKINS, INC	6041255	11/02/2021	CHEMICALS-WTP	3,006.69
HAWKINS, INC	6043014	11/02/2021	SODIUM PERMANGANATE-WTP	618.67
Vendor 1089 - HAWKINS, INC Total:				5,154.84

Expense Approval Report

Post Dates: 11/2/2021 - 11/2/2021

Vendor Name	Payable Number	Post Date	Description (Item)	Amount
Vendor: 4275 - HAYNES EQUIPMENT CO INC				
15725 PFLUMM RD				
OLATHE, KS 66062				
HAYNES EQUIPMENT CO INC	26788E	11/02/2021	REPAIR TANK-13038 SWARTZ 10/9/2021	4,367.00
HAYNES EQUIPMENT CO INC	26808E	11/02/2021	REPAIR PUMP-9/18/21 827 S. 135TH	695.62
HAYNES EQUIPMENT CO INC	26844E	11/02/2021	SERVICE CALL-1300 S. 138TH ST 10/18/2021	200.00
Vendor 4275 - HAYNES EQUIPMENT CO INC Total:				5,262.62
Vendor: 7242 - HELGET GAS PRODUCTS INC				
PO BOX 24246				
OMAHA, NE 68124-0246				
HELGET GAS PRODUCTS INC	02350107	11/02/2021	OXYGEN	2.59
Vendor 7242 - HELGET GAS PRODUCTS INC Total:				2.59
Vendor: 0821 - HOLLIDAY SAND AND GRAVEL CO				
11011 CODY STREET SUITE 150				
OVERLAND PARK, KS 66210				
HOLLIDAY SAND AND GRAVEL	1500295067	11/02/2021	DIST MAINTENANCE SUPPLIES	236.91
Vendor 0821 - HOLLIDAY SAND AND GRAVEL CO Total:				236.91
Vendor: 7720 - IBEC, LLC				
C/O ALARM CONNECTIONS PYMT CTR 1326				
PO BOX 936942				
ATLANTA, GA 31193-6942				
IBEC, LLC	6899772	11/02/2021	MONITORING 11/1- 12/31/2021	60.00
Vendor 7720 - IBEC, LLC Total:				60.00
Vendor: 6581 - INLAND TRUCK PARTS CO.				
1370 S HAMILTON CIRCLE				
OLATHE, KS 66061				
INLAND TRUCK PARTS CO.	IN-0992631	11/02/2021	REPAIR BRAKES & OIL CHANGE-VID#526	2,328.59
Vendor 6581 - INLAND TRUCK PARTS CO. Total:				2,328.59
Vendor: 10304 - INSTITUTE FOR BUILDING TECHNOLOGY AND SAFETY				
45207 RESEARCH PLACE				
ASHBURN, VA 20147				
INSTITUTE FOR BUILDING TEC	R730-BK1-0921	11/02/2021	PLAN REVIEW FEES FOR SEPTEMBER 2021	1,065.00
INSTITUTE FOR BUILDING TEC	R730-BK1-0921	11/02/2021	INSPECTION FEES FOR SEPTEMBER 2021	6,050.00
Vendor 10304 - INSTITUTE FOR BUILDING TECHNOLOGY AND SAFETY Total:				7,115.00
Vendor: 3289 - J & D EQUIPMENT INC				
3250 HARVESTER ROAD				
KANSAS CITY, KS 66115				
J & D EQUIPMENT INC	42260	11/02/2021	SPREADER CHAIN-VID#526 & #553	1,245.18
J & D EQUIPMENT INC	67665	11/02/2021	INSTALLED GPS W/PLOW & SPREADER VID #562	282.78
J & D EQUIPMENT INC	67676	11/02/2021	INSTALLED GPS W/PLOW & SPREADER VID #575	290.56
J & D EQUIPMENT INC	67681	11/02/2021	REPAIR HOIST, INSTL GPS W/PLOW & SPREADER VID#5	475.57
Vendor 3289 - J & D EQUIPMENT INC Total:				2,294.09
Vendor: 3108 - JC COMMUNICATIONS BEST RSVP INC				
407 CLARIBORNE SUITE 208				
OLATHE, KS 66062				
JC COMMUNICATIONS BEST R	2871A147	11/02/2021	AFTER HOURS ANSWERING SERVICE-10/8-11/4/21	24.67
JC COMMUNICATIONS BEST R	2871A147	11/02/2021	AFTER HOURS ANSWERING SERVICE-10/8-11/4/21	24.67

Expense Approval Report

Post Dates: 11/2/2021 - 11/2/2021

Vendor Name	Payable Number	Post Date	Description (Item)	Amount
JC COMMUNICATIONS BEST R	2871A147	11/02/2021	AFTER HOURS ANSWERING SERVICE-10/8-11/4/21	24.66
Vendor 3108 - JC COMMUNICATIONS BEST RSVP INC Total:				74.00
Vendor: 11598 - JOHNSON & WYANDOTTE COUNCIL OF MAYORS				
LIZ RUBACK 100 E. SANTA FE STREET OLATHE, KS 66062-				
JOHNSON & WYANDOTTE CO	0001278	11/02/2021	ANNUAL DUES 2021-2022	340.00
Vendor 11598 - JOHNSON & WYANDOTTE COUNCIL OF MAYORS Total:				340.00
Vendor: 0594 - KDHE-BUREAU OF WATER TECHNICAL SERVICES SECTION				
1000 SW JACKSON ST, STE 420 ATTN: PERMIT CLERK TOPEKA, KS 66612-1367				
KDHE-BUREAU OF WATER TEC	0001280	11/02/2021	ANNUAL WASTEWATER PERMIT-BONNERS SPRINGS W	320.00
Vendor 0594 - KDHE-BUREAU OF WATER TECHNICAL SERVICES SECTION Total:				320.00
Vendor: 6837 - LAMAR TEXAS LIMITED PARTNERSHP THE LAMAR COMPANIES				
PO BOX 96030 BATON ROUGE, LA 70896				
LAMAR TEXAS LIMITED PARTN	113001516	11/02/2021	MONTHLY BILLBOARD LEASE PAYMENT	452.00
Vendor 6837 - LAMAR TEXAS LIMITED PARTNERSHP THE LAMAR COMPANIES Total:				452.00
Vendor: 11619 - LESLIE LLOYD HAROLD				
614 E. NORTHVIEW STREET OLATHE, KS 66061-				
LESLIE LLOYD HAROLD	1520	11/02/2021	SERVICE CALL-LIFT STATION #	1,491.21
Vendor 11619 - LESLIE LLOYD HAROLD Total:				1,491.21
Vendor: 8009 - LIFE-ASSIST, INC				
11277 SUNRISE PARK DRIVE RANCHO CORDOVA, CA 95742				
LIFE-ASSIST, INC	1143793	11/02/2021	MEDICAL SUPPLIES	234.00
Vendor 8009 - LIFE-ASSIST, INC Total:				234.00
Vendor: 11702 - LINAWEAVER CONSTRUCTION, INC				
719 E. GILMAN ROAD LANISING, KS 66043-				
LINAWEAVER CONSTRUCTION	21-1201L (1)	11/02/2021	Sheidley Waterline Replacement Project	66,618.75
LINAWEAVER CONSTRUCTION	983	11/02/2021	VALVE REPLACEMENT- SHEIDLEY AVE WATERLINE IMPR	1,680.00
Vendor 11702 - LINAWEAVER CONSTRUCTION, INC Total:				68,298.75
Vendor: 8179 - LINK-LITE NETWORKING INC				
6006 N CHESTNUT AVE GLADSTONE, MO 64119				
LINK-LITE NETWORKING INC	4058	11/02/2021	GSC BUILDING SET UPS	3,400.00
LINK-LITE NETWORKING INC	4058	11/02/2021	FINANCE PRINTERS AND PROFILES	50.00
LINK-LITE NETWORKING INC	4058	11/02/2021	INCODE SMTP SET UP	25.00
LINK-LITE NETWORKING INC	4058	11/02/2021	MAYOR COMPUTER SET UP	512.00
LINK-LITE NETWORKING INC	4058	11/02/2021	CITY MGR-ADOBE TROUBLESHOOTING	25.00
LINK-LITE NETWORKING INC	4058	11/02/2021	INCODE SMTP SET UP	25.00
LINK-LITE NETWORKING INC	4058	11/02/2021	COM ECO DEV-DVI ADAPTERS,EMAIL	49.99
LINK-LITE NETWORKING INC	4061	11/02/2021	TM SET UP NEW AREA	125.00
LINK-LITE NETWORKING INC	4061	11/02/2021	SENIOR CENTER PHONE TROUBLESHOOTING	175.00
LINK-LITE NETWORKING INC	4063	11/02/2021	POOL RECEIPT PRINTER TROUBLESHOOTING	75.00
LINK-LITE NETWORKING INC	4064	11/02/2021	P&R WIRELESS ACCESS POINTS & USE FOLDER FIX	100.00

Expense Approval Report

Post Dates: 11/2/2021 - 11/2/2021

Vendor Name	Payable Number	Post Date	Description (Item)	Amount
LINK-LITE NETWORKING INC	4119	11/02/2021	MONTHLY SERVER MAINTENANCE	100.00
Vendor 8179 - LINK-LITE NETWORKING INC Total:				4,661.99
Vendor: 1836 - LOWE'S CREDIT SERVICES				
P O BOX 530954				
ATLANTA, GA 30353-0954				
LOWE'S CREDIT SERVICES	4372	11/02/2021	WOOD STAKES, UTILITY KNIFE	43.63
LOWE'S CREDIT SERVICES	4755	11/02/2021	REPLACEMENT SINK-LIONS PAR	47.49
LOWE'S CREDIT SERVICES	4916	11/02/2021	SUPPLIES-POND OUTLET CENTENNIAL PARK	38.32
Vendor 1836 - LOWE'S CREDIT SERVICES Total:				129.44
Vendor: 7347 - MCGUIRE ELECTRIC, LLC				
P.O. BOX 402				
TONGANOXIE, KS 66086				
MCGUIRE ELECTRIC, LLC	3813	11/02/2021	SET UP ELECTRICAL POWER-NEW HACK ANALYZERS-WTP	190.00
MCGUIRE ELECTRIC, LLC	3816	11/02/2021	RESET POWER ON AERATOR-WWTP	170.00
MCGUIRE ELECTRIC, LLC	3817	11/02/2021	SERVICE CALL	170.00
Vendor 7347 - MCGUIRE ELECTRIC, LLC Total:				530.00
Vendor: 6137 - METRO COURIER INC				
P O BOX 175				
WICHITA, KS 67201				
METRO COURIER INC	9741	11/02/2021	SAMPLE DELIVERIES 10/6-10/13/2021	33.20
Vendor 6137 - METRO COURIER INC Total:				33.20
Vendor: 7895 - MID STATES PROPANE				
PO BOX 184				
BONNER SPRINGS, KS 66012				
MID STATES PROPANE	81023	11/02/2021	PROPANE-PARKS MAINT STORAGE SHED	25.00
MID STATES PROPANE	FC 4294948795	11/02/2021	FINANCE CHARGE-PROPANE PURCHASE	0.35
MID STATES PROPANE	FC 4294949086	11/02/2021	FINANCE CHARGE-PROPANE PURCHASE	0.39
Vendor 7895 - MID STATES PROPANE Total:				25.74
Vendor: 11389 - MISSION COMMUNICATIONS, LLC				
3170 REPS MILLER ROAD				
SUITE 190				
NORCROSS, GA 30071-				
MISSION COMMUNICATIONS,	1056054	11/02/2021	WWTP LS#7	1,112.00
MISSION COMMUNICATIONS,	1056054	11/02/2021	WATER DISTRIBUTION	1,112.00
Vendor 11389 - MISSION COMMUNICATIONS, LLC Total:				2,224.00
Vendor: 0187 - OLATHE WINWATER WORKS				
1165 W 149 STREET				
OLATHE, KS 66061				
OLATHE WINWATER WORKS	160622-00	11/02/2021	METER SUPPLIES	1,165.00
Vendor 0187 - OLATHE WINWATER WORKS Total:				1,165.00
Vendor: 0947 - O'REILLY AUTO STORES INC				
P O BOX 9464				
SPRINGFIELD, MO 65801-9464				
O'REILLY AUTO STORES INC	264-105784	11/02/2021	ANTIFREEZE-SHOP SUPPLIES	83.94
O'REILLY AUTO STORES INC	264-106381	11/02/2021	HYDRAULIC HOSE & FLUID GRASSHOPPER #660	57.37
O'REILLY AUTO STORES INC	264-107409	11/02/2021	BLUE DEF-KUBOTA TRACTOR #524	13.99
O'REILLY AUTO STORES INC	264-108192	11/02/2021	MINI BULB-VID#562	6.15
O'REILLY AUTO STORES INC	264-108785	11/02/2021	DSL ANTIGEL	191.76
O'REILLY AUTO STORES INC	264-108913	11/02/2021	CLEAR WELD-FIX GRILL ON FRONT ENGINE VID #562	8.99

Expense Approval Report

Post Dates: 11/2/2021 - 11/2/2021

Vendor Name	Payable Number	Post Date	Description (Item)	Amount
O'REILLY AUTO STORES INC	264-109194	11/02/2021	NEW BATTERIES-VID 525	240.56
Vendor 0947 - O'REILLY AUTO STORES INC Total:				602.76
Vendor: 8124 - OUTDOOR HOME SERVICES HOLDINGS, LLC DBA TRUGREEN LAWN CARE PO BOX 9001128 LOUISVILLE, KY 40290-				
OUTDOOR HOME SERVICES H	148326436	11/02/2021	2021 Broadleaf/Fertilizer Spraying	5,752.86
Vendor 8124 - OUTDOOR HOME SERVICES HOLDINGS, LLC Total:				5,752.86
Vendor: 2955 - P.B. HOIDALE CO. INC PO BOX 12104 WICHITA, KS 67277-2104				
P.B. HOIDALE CO. INC	1112230	11/02/2021	MONTHLY FUEL TANK	226.00
P.B. HOIDALE CO. INC	1112593	11/02/2021	INSPECT FOR KDHE CREDIT-MONTHLY FUEL TANK INSPEC FOR KDHE	-90.00
Vendor 2955 - P.B. HOIDALE CO. INC Total:				136.00
Vendor: 3393 - PACE ANALYTICAL PO BOX 684056 CHICAGO, IL 60695-4056				
PACE ANALYTICAL	2160143375	11/02/2021	MONTHLY SAMPLING-EDMR TSS-WWTP	20.00
PACE ANALYTICAL	2160143787	11/02/2021	MONTHLY SAMPLING-WWTP	364.00
PACE ANALYTICAL	2160143975	11/02/2021	STORMWATER TESTING- OCTOBER 11-RAIN EVENT	360.00
Vendor 3393 - PACE ANALYTICAL Total:				744.00
Vendor: 11541 - PEREGRINE CORPORATION PO BOX 14190 MONROE, LA 71207-4190				
PEREGRINE CORPORATION	449766	11/02/2021	SECT 2 OCT UTIL BILLS (1030/992)	522.43
PEREGRINE CORPORATION	451008	11/02/2021	SECT 4 UTIL BILLS (1066/1030)	542.11
Vendor 11541 - PEREGRINE CORPORATION Total:				1,064.54
Vendor: 11774 - RACHELLE HECK 13600 WILLARD BONNER SPRINGS, KS 66012-				
RACHELLE HECK	31692379	11/02/2021	REFUND FOR FALL SOCCER- SHOULD HAVE BEEN SCHOLARSHI	35.00
Vendor 11774 - RACHELLE HECK Total:				35.00
Vendor: 0475 - RANDY CURNOW BUICK GMC INC 7707 STATE AVE KANSAS CITY, KS 66112				
RANDY CURNOW BUICK GMC	362233	11/02/2021	MULTI POINT INSPECTION 2522	179.20
Vendor 0475 - RANDY CURNOW BUICK GMC INC Total:				179.20
Vendor: 6838 - REJIS COMMISSION REGIONAL JUSTICE INFORMATION 4255 W PINE BLVD., ST. LOUIS, MO 63108-2803				
REJIS COMMISSION REGIONA	471106	11/02/2021	MAINTENANCE AND SUPPORT -OCTOBER 2021	1,099.08
REJIS COMMISSION REGIONA	471167	11/02/2021	FIREWALL MAINTENANCE AND VPB	85.00
Vendor 6838 - REJIS COMMISSION REGIONAL JUSTICE INFORMATION Total:				1,184.08
Vendor: 6010 - SCHUETZ CONSTRUCTION 14833 142ND ST BONNER SPGS, KS 66012				
SCHUETZ CONSTRUCTION	4313	11/02/2021	REPLACE GRINDER PUMP- 13038 SWARTZ	3,445.16
Vendor 6010 - SCHUETZ CONSTRUCTION Total:				3,445.16

Expense Approval Report

Post Dates: 11/2/2021 - 11/2/2021

Vendor Name	Payable Number	Post Date	Description (Item)	Amount
Vendor: 7670 - STAPLES CONTRACT & COMMERCIAL STAPLES BUSINESS ADVANTAGE				
PO BOX 660409				
DALLAS, TX 75266-0409				
STAPLES CONTRACT & COMM	8063935238	11/02/2021	LETTER DIVIDER FOLDERS	37.05
Vendor 7670 - STAPLES CONTRACT & COMMERCIAL STAPLES BUSINESS ADVANTAGE Total:				37.05
Vendor: 5375 - TG TECHNICAL SERVICES				
PO BOX 775				
LEES SUMMIT, MO 64063				
TG TECHNICAL SERVICES	22293	11/02/2021	REPLACEMENT OF 02 AIR MONITORS-WWTP	476.00
TG TECHNICAL SERVICES	22293	11/02/2021	REPLACEMENT OF 02 AIR MONITORS-COLLECTIONS	476.00
Vendor 5375 - TG TECHNICAL SERVICES Total:				952.00
Vendor: 10854 - THE JATH GROUP, INC				
PO BOX 9258				
OVERLAND PARK, KS 66201-				
THE JATH GROUP, INC	52740	11/02/2021	CITY HALL CUSTODIAL CLEANING	346.91
THE JATH GROUP, INC	52938	11/02/2021	CITY HALL CUSTODIAL CLEANING-NOVEMBER	1,030.00
THE JATH GROUP, INC	52939	11/02/2021	JANITORIAL SERVICE 11/1-11/30/2021	1,480.00
THE JATH GROUP, INC	S-9833	11/02/2021	JANITORIAL SUPPLIES-PW/WWTP/WTP	78.71
THE JATH GROUP, INC	S-9833	11/02/2021	JANITORIAL SUPPLIES-PW/WWTP/WTP	78.70
THE JATH GROUP, INC	S-9833	11/02/2021	JANITORIAL SUPPLIES-PW/WWTP/WTP	78.71
THE JATH GROUP, INC	S-9925	11/02/2021	JANITORIAL SUPPLIES-COMMUNITY CENTER	504.79
Vendor 10854 - THE JATH GROUP, INC Total:				3,597.82
Vendor: 11556 - U.S. BANK EQUIPMENT FINANCE				
P.O. BOX 790448				
ST. LOUIS, MO 63179-0448				
U.S. BANK EQUIPMENT FINAN	456429729	11/02/2021	CONTRACT FEES AND COPY OVERAGES	199.05
U.S. BANK EQUIPMENT FINAN	456429729	11/02/2021	CONTRACT FEES AND COPY OVERAGES	66.21
Vendor 11556 - U.S. BANK EQUIPMENT FINANCE Total:				265.26
Vendor: 3736 - UNIFIED TREASURER				
710 N 7TH ST, SUITE 20				
KANSAS CITY, KS 66101				
UNIFIED TREASURER	SEPTEMBER 2021	11/02/2021	WYCO JAIL HOUSING SEPTEMBER 2021	600.25
Vendor 3736 - UNIFIED TREASURER Total:				600.25
Vendor: 6819 - UNIFIRST CORPORATION				
1801 N CORRINGTON AVE				
KANSAS CITY, MO 64120				
UNIFIRST CORPORATION	226 0677404	11/02/2021	BLDG MAINT/RESTROOM SUPPLIES/UNIFORM RENTALS WWTP	56.30
UNIFIRST CORPORATION	226 0677482	11/02/2021	BLDG MAINT/RESTROOM SUPPLIES	40.51
UNIFIRST CORPORATION	226 0677482	11/02/2021	UNIFORM RENTALS	50.60
UNIFIRST CORPORATION	226 0677482	11/02/2021	UNIFORM RENTALS	31.56
UNIFIRST CORPORATION	226 0677482	11/02/2021	BLDG MAINT/RESTROOM SUPPLIES	40.50
UNIFIRST CORPORATION	226 0677482	11/02/2021	UNIFORM RENTALS	52.03
UNIFIRST CORPORATION	226 0679045	11/02/2021	BLDG MAINT/RESTROOM SUPPLIES/UNIFORM RENTALS WWTP	55.58

Expense Approval Report

Post Dates: 11/2/2021 - 11/2/2021

Vendor Name	Payable Number	Post Date	Description (Item)	Amount
UNIFIRST CORPORATION	226 0679125	11/02/2021	BLDG MAINT/RESTROOM SUPPLIES	40.51
UNIFIRST CORPORATION	226 0679125	11/02/2021	UNIFORM RENTALS	50.60
UNIFIRST CORPORATION	226 0679125	11/02/2021	UNIFORM RENTALS	22.11
UNIFIRST CORPORATION	226 0679125	11/02/2021	BLDG MAINT/RESTROOM SUPPLIES	40.50
UNIFIRST CORPORATION	226 0679125	11/02/2021	UNIFORM RENTALS	61.48
UNIFIRST CORPORATION	226-0663017	11/02/2021	BLDG MAINT/RESTROOM SUPPLIES-WWTP	48.20
UNIFIRST CORPORATION	2260678296	11/02/2021	BLDG MAINT/RESTROOM SUPPLIES/UNIFORM RENTALS	18.02
UNIFIRST CORPORATION	2260678296	11/02/2021	BLDG MAINT/RESTROOM SUPPLIES/UNIFORM RENTALS	58.30
UNIFIRST CORPORATION	2260678296	11/02/2021	BLDG MAINT/RESTROOM SUPPLIES/UNIFORM RENTALS	22.11
UNIFIRST CORPORATION	2260678296	11/02/2021	BLDG MAINT/RESTROOM SUPPLIES/UNIFORM RENTALS	18.03
UNIFIRST CORPORATION	2260678296	11/02/2021	BLDG MAINT/RESTROOM SUPPLIES/UNIFORM RENTALS	52.03
Vendor 6819 - UNIFIRST CORPORATION Total:				758.97

Vendor: 4137 - UNIVERSITY OF KS HOSPITAL AUTH
PO BOX 958701
ST LOUIS, MO 63195-8701

UNIVERSITY OF KS HOSPITAL	00299638-00	11/02/2021	RESPI PHY/TEST-SPIRO/POST OFFER PHY	159.00
Vendor 4137 - UNIVERSITY OF KS HOSPITAL AUTH Total:				159.00

Vendor: 3078 - USA BLUE BOOK
P O BOX 9004
GURNEE, IL 60031-9004

USA BLUE BOOK	751123	11/02/2021	LAB SUPPLIES-WWTP	470.38
USA BLUE BOOK	756879	11/02/2021	LAB SUPPLIES-WWTP	16.40
USA BLUE BOOK	758487	11/02/2021	LAB SUPPLIES-WWTP	16.40
Vendor 3078 - USA BLUE BOOK Total:				503.18

Vendor: 3682 - UV DOCTOR LAMPS, LLC
ANDI OHRSTROM
209 S. WASHINGTON AVE
NEWPORT, WA 99156

UV DOCTOR LAMPS, LLC	14900	11/02/2021	UB LIGHTS-WWTP	2,880.00
Vendor 3682 - UV DOCTOR LAMPS, LLC Total:				2,880.00

Vendor: 3088 - VANCE BROTHERS, INC
P O BOX 877366
KANSAS CITY, MO 64187-7366

VANCE BROTHERS, INC	IG00011369	11/02/2021	COLD PATCH	543.91
Vendor 3088 - VANCE BROTHERS, INC Total:				543.91

Vendor: 0915 - VERIZON WIRELESS
P.O. BOX 16810
NEWARK, NJ 07101-6810

VERIZON WIRELESS	9890252395	11/02/2021	MONTHLY CHG/LIFT STATIONS COMM 9/10-10/9/2021	200.05
Vendor 0915 - VERIZON WIRELESS Total:				200.05

Vendor: 8404 - VESTA LEE LUMBER COMPANY
P O BOX 392
BONNER SPRINGS, KS 66012

VESTA LEE LUMBER COMPANY	172148	11/02/2021	MISC HARDWARE-GRINDER PUMP	20.48
VESTA LEE LUMBER COMPANY	172199	11/02/2021	REBAR FOR PARKING BLOCKS-NORTH PARK	187.95
VESTA LEE LUMBER COMPANY	172202	11/02/2021	MISC HARDWARE	56.74
VESTA LEE LUMBER COMPANY	172205	11/02/2021	MISC HARDWARE	20.28
VESTA LEE LUMBER COMPANY	172253	11/02/2021	MISC MATERIAL	25.00

Expense Approval Report

Post Dates: 11/2/2021 - 11/2/2021

Vendor Name	Payable Number	Post Date	Description (Item)	Amount
VESTA LEE LUMBER COMPANY	172271	11/02/2021	MISC SUPPLIES	50.00
Vendor 8404 - VESTA LEE LUMBER COMPANY Total:				360.45
Vendor: 7375 - WATCHMEN SECURITY SERVICES 10312 E. 63RD TERRACE RAYTOWN, MO 64133				
WATCHMEN SECURITY SERVIC	60068	11/02/2021	MONTHLY MONITORING COMMUNITY CTR-ONOV	114.00
WATCHMEN SECURITY SERVIC	60340	11/02/2021	MONTHLY MONITORING AQUATIC PARK-NOV	50.00
Vendor 7375 - WATCHMEN SECURITY SERVICES Total:				164.00
Vendor: 2043 - WEIS FIRE & SAFETY EQUIPMENT PO BOX 75491 CHICAGO, IL 60675-5491				
WEIS FIRE & SAFETY EQUIPM	185372	11/02/2021	12 V FUEL PUMP KIT	113.74
WEIS FIRE & SAFETY EQUIPM	185411	11/02/2021	ENDUCTOR PICKUP TUBE	90.00
WEIS FIRE & SAFETY EQUIPM	185521	11/02/2021	1.5" FORESTRY HOSE	153.02
Vendor 2043 - WEIS FIRE & SAFETY EQUIPMENT Total:				356.76
Vendor: 8411 - WILSON & COMPANY ENGINEERS PO BOX 75126 CHICAGO, IL 60675-5126				
WILSON & COMPANY ENGINE	100551	11/02/2021	PLANNING-DEV REVIEW-ODFL PLANS	2,808.00
WILSON & COMPANY ENGINE	100551	11/02/2021	PLANNING-DEV REVIEW- COMPASS CTR/RIVERVIEW COORD	420.00
WILSON & COMPANY ENGINE	100551	11/02/2021	CM-ON CALL ENGINEERING SERV	315.00
WILSON & COMPANY ENGINE	100551	11/02/2021	PW-STORMWATER SERVICES	4,836.00
Vendor 8411 - WILSON & COMPANY ENGINEERS Total:				8,379.00
Vendor: 3012 - WORK ZONE 1248 TANEY N KANSAS CITY, MO 64116				
WORK ZONE	60437	11/02/2021	REFLECTIVE CONES FOR PARK	418.50
Vendor 3012 - WORK ZONE Total:				418.50
Grand Total:				271,040.75

Memorandum

Date: November 8, 2021
To: Mayor and City Council
From:

Subject: Third Quarter 2021 Financial Reports

Recommendation: The Finance Director recommends approval

Action: Make a motion to approve the Third Quarter 2021 Financial Reports

Background:

Discussion:

Financial Impact:



Bonner Springs, KS

Budget Report Group Summary

For Fiscal: 2021 Period Ending: 09/30/2021

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 013 - BONNER SPRING TIF INCREMENT							
Revenue	275,000.00	275,000.00	0.00	264,735.04	0.00	-10,264.96	96.27 %
Expense	275,000.00	275,000.00	0.00	264,735.04	0.00	10,264.96	96.27 %
Fund: 013 - BONNER SPRING TIF INCREMENT Surplus (Deficit):	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Fund: 300 - General Fund							
Revenue	8,570,944.00	9,212,046.00	925,793.94	8,149,502.86	0.00	-1,062,543.14	88.47 %
Expense	8,772,249.00	8,682,049.00	592,247.57	7,448,685.62	54,738.20	1,178,625.18	86.42 %
Fund: 300 - General Fund Surplus (Deficit):	-201,305.00	529,997.00	333,546.37	700,817.24	-54,738.20	116,082.04	121.90 %
Fund: 410 - Solidwaste							
Revenue	478,834.00	478,834.00	40,209.40	361,383.96	0.00	-117,450.04	75.47 %
Expense	478,196.00	478,196.00	39,724.65	357,521.85	0.00	120,674.15	74.76 %
Fund: 410 - Solidwaste Surplus (Deficit):	638.00	638.00	484.75	3,862.11	0.00	3,224.11	605.35 %
Fund: 420 - Wastewater Coll & Treat							
Revenue	1,995,500.00	2,093,220.00	184,238.93	1,708,810.05	0.00	-384,409.95	81.64 %
Expense	1,870,020.00	1,987,020.00	86,796.03	1,507,135.91	163,196.82	316,687.27	84.06 %
Fund: 420 - Wastewater Coll & Treat Surplus (Deficit):	125,480.00	106,200.00	97,442.90	201,674.14	-163,196.82	-67,722.68	36.23 %
Fund: 430 - Water Treat & Distribu							
Revenue	2,558,200.00	2,634,239.00	264,760.81	2,100,127.01	0.00	-534,111.99	79.72 %
Expense	2,087,140.00	2,165,640.00	326,245.20	2,437,048.65	195,393.83	-466,802.48	121.55 %
Fund: 430 - Water Treat & Distribu Surplus (Deficit):	471,060.00	468,599.00	-61,484.39	-336,921.64	-195,393.83	-1,000,914.47	-113.60 %
Fund: 480 - Capital Improvement Sales Tax							
Revenue	503,000.00	522,500.00	51,943.75	437,101.73	0.00	-85,398.27	83.66 %
Expense	500,000.00	500,000.00	500,000.00	500,000.00	0.00	0.00	100.00 %
Fund: 480 - Capital Improvement Sales Tax Surplus (Deficit):	3,000.00	22,500.00	-448,056.25	-62,898.27	0.00	-85,398.27	-279.55 %
Fund: 485 - Library Sales Tax							
Revenue	3,500.00	3,500.00	160.90	1,479.29	0.00	-2,020.71	42.27 %
Expense	69,000.00	69,000.00	14,750.00	14,750.00	0.00	54,250.00	21.38 %
Fund: 485 - Library Sales Tax Surplus (Deficit):	-65,500.00	-65,500.00	-14,589.10	-13,270.71	0.00	52,229.29	20.26 %
Fund: 491 - BS Center CID City Contribution							
Revenue	70,000.00	70,000.00	13,502.72	63,422.27	0.00	-6,577.73	90.60 %
Expense	70,000.00	70,000.00	0.00	49,919.55	0.00	20,080.45	71.31 %
Fund: 491 - BS Center CID City Contribution Surplus (Deficit):	0.00	0.00	13,502.72	13,502.72	0.00	13,502.72	0.00 %

Budget Report

For Fiscal: 2021 Period Ending: 09/30/2021

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 492 - BS Center CID Sales Tax							
Revenue	95,000.00	95,000.00	9,571.13	78,288.25	0.00	-16,711.75	82.41 %
Expense	95,000.00	95,000.00	1,523.12	49,349.07	0.00	45,650.93	51.95 %
Fund: 492 - BS Center CID Sales Tax Surplus (Deficit):	0.00	0.00	8,048.01	28,939.18	0.00	28,939.18	0.00 %
Fund: 497 - Cemetery Fund							
Revenue	114,910.00	115,010.00	15,899.94	74,066.26	0.00	-40,943.74	64.40 %
Expense	115,010.00	115,010.00	15,899.94	76,570.23	0.00	38,439.77	66.58 %
Fund: 497 - Cemetery Fund Surplus (Deficit):	-100.00	0.00	0.00	-2,503.97	0.00	-2,503.97	0.00 %
Fund: 505 - Convention & Tourism							
Revenue	57,900.00	100,900.00	59.69	82,004.54	0.00	-18,895.46	81.27 %
Expense	74,130.00	74,130.00	4,268.87	43,729.71	1,356.00	29,044.29	60.82 %
Fund: 505 - Convention & Tourism Surplus (Deficit):	-16,230.00	26,770.00	-4,209.18	38,274.83	-1,356.00	10,148.83	137.91 %
Fund: 510 - Debt Service							
Revenue	2,338,185.00	2,336,185.00	58,328.80	2,345,227.78	0.00	9,042.78	100.39 %
Expense	2,860,463.00	2,338,185.00	0.00	2,338,184.72	0.00	0.28	100.00 %
Fund: 510 - Debt Service Surplus (Deficit):	-522,278.00	-2,000.00	58,328.80	7,043.06	0.00	9,043.06	-352.15 %
Fund: 515 - Drug & Alcohol							
Revenue	41,200.00	35,525.00	8,261.88	22,004.55	0.00	-13,520.45	61.94 %
Expense	75,184.00	75,184.00	2,098.67	59,087.13	0.00	16,096.87	78.59 %
Fund: 515 - Drug & Alcohol Surplus (Deficit):	-33,984.00	-39,659.00	6,163.21	-37,082.58	0.00	2,576.42	93.50 %
Fund: 522 - Emergency Services Capital							
Revenue	501,500.00	521,500.00	51,936.36	436,353.43	0.00	-85,146.57	83.67 %
Expense	428,269.00	368,269.00	1,889.98	329,937.00	32,915.52	5,416.48	98.53 %
Fund: 522 - Emergency Services Capital Surplus (Deficit):	73,231.00	153,231.00	50,046.38	106,416.43	-32,915.52	-79,730.09	47.97 %
Fund: 525 - Library							
Revenue	454,865.00	454,865.00	30,058.83	464,238.96	0.00	9,373.96	102.06 %
Expense	454,865.00	454,865.00	30,041.34	464,595.95	0.00	-9,730.95	102.14 %
Fund: 525 - Library Surplus (Deficit):	0.00	0.00	17.49	-356.99	0.00	-356.99	0.00 %
Fund: 530 - Park Dedication Fund							
Revenue	2,500.00	2,325.00	529.07	2,258.02	0.00	-66.98	97.12 %
Fund: 530 - Park Dedication Fund Surplus (Deficit):	2,500.00	2,325.00	529.07	2,258.02	0.00	-66.98	97.12 %
Fund: 535 - Risk Management							
Revenue	600.00	600.00	763.38	3,551.31	0.00	2,951.31	591.89 %
Expense	113,354.00	113,354.00	3,539.13	3,879.13	0.00	109,474.87	3.42 %
Fund: 535 - Risk Management Surplus (Deficit):	-112,754.00	-112,754.00	-2,775.75	-327.82	0.00	112,426.18	0.29 %
Fund: 540 - Senior Center							
Revenue	44,513.00	44,513.00	3,308.40	28,304.38	0.00	-16,208.62	63.59 %
Expense	44,512.00	44,512.00	3,308.40	29,601.62	0.00	14,910.38	66.50 %

Budget Report

For Fiscal: 2021 Period Ending: 09/30/2021

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 540 - Senior Center Surplus (Deficit):	1.00	1.00	0.00	-1,297.24	0.00	-1,298.24	9,724.00 %
Fund: 543 - Sidewalk Escrow							
Revenue	200.00	200.00	12.50	112.38	0.00	-87.62	56.19 %
Expense	45,435.00	45,435.00	0.00	0.00	0.00	45,435.00	0.00 %
Fund: 543 - Sidewalk Escrow Surplus (Deficit):	-45,235.00	-45,235.00	12.50	112.38	0.00	45,347.38	-0.25 %
Fund: 545 - Soccer							
Revenue	17,000.00	17,000.00	317.30	10,606.04	0.00	-6,393.96	62.39 %
Expense	16,390.00	16,390.00	1,706.72	4,006.27	0.00	12,383.73	24.44 %
Fund: 545 - Soccer Surplus (Deficit):	610.00	610.00	-1,389.42	6,599.77	0.00	5,989.77	1,081.93 %
Fund: 550 - Special Parks & Rec							
Revenue	41,200.00	41,200.00	8,262.80	21,969.55	0.00	-19,230.45	53.32 %
Expense	11,000.00	127,090.00	0.00	20,836.23	102,090.00	4,163.77	96.72 %
Fund: 550 - Special Parks & Rec Surplus (Deficit):	30,200.00	-85,890.00	8,262.80	1,133.32	-102,090.00	-15,066.68	117.54 %
Fund: 555 - Street Projects							
Revenue	823,000.00	1,294,240.00	549,323.65	812,755.31	0.00	-481,484.69	62.80 %
Expense	900,000.00	1,354,240.00	769,776.99	775,444.23	411,114.39	167,681.38	87.62 %
Fund: 555 - Street Projects Surplus (Deficit):	-77,000.00	-60,000.00	-220,453.34	37,311.08	-411,114.39	-313,803.31	623.01 %
Fund: 560 - Summer Ball							
Revenue	28,560.00	28,560.00	0.17	12,057.33	0.00	-16,502.67	42.22 %
Expense	26,760.00	26,760.00	1,558.44	11,486.85	0.00	15,273.15	42.93 %
Fund: 560 - Summer Ball Surplus (Deficit):	1,800.00	1,800.00	-1,558.27	570.48	0.00	-1,229.52	31.69 %
Fund: 565 - Summer Recreation							
Revenue	151,800.00	151,800.00	1,943.78	7,386.44	0.00	-144,413.56	4.87 %
Expense	144,759.00	144,759.00	248.85	3,732.23	0.00	141,026.77	2.58 %
Fund: 565 - Summer Recreation Surplus (Deficit):	7,041.00	7,041.00	1,694.93	3,654.21	0.00	-3,386.79	51.90 %
Fund: 570 - Swimming Pool							
Revenue	242,785.00	242,785.00	7,385.03	165,777.21	0.00	-77,007.79	68.28 %
Expense	242,785.00	242,785.00	7,383.35	165,777.21	6,551.29	70,456.50	70.98 %
Fund: 570 - Swimming Pool Surplus (Deficit):	0.00	0.00	1.68	0.00	-6,551.29	-6,551.29	0.00 %
Fund: 575 - Tiblow Transit							
Revenue	91,218.00	91,218.00	13,651.92	63,913.53	0.00	-27,304.47	70.07 %
Expense	90,523.00	90,523.00	4,133.18	49,243.98	0.00	41,279.02	54.40 %
Fund: 575 - Tiblow Transit Surplus (Deficit):	695.00	695.00	9,518.74	14,669.55	0.00	13,974.55	2,110.73 %
Fund: 590 - Stormwater Utility							
Revenue	111,230.00	111,230.00	9,375.09	84,287.48	0.00	-26,942.52	75.78 %
Expense	184,948.00	184,948.00	700.00	95,351.78	0.00	89,596.22	51.56 %
Fund: 590 - Stormwater Utility Surplus (Deficit):	-73,718.00	-73,718.00	8,675.09	-11,064.30	0.00	62,653.70	15.01 %
Report Surplus (Deficit):	-431,848.00	835,651.00	-158,240.26	701,115.00	-967,356.05	-1,101,892.05	-31.86 %

Fund	Total Cash Available 9/30/2021	3rd Qtr Interest Total
Police Facility/Site Improvement	0.00	0.00
FEMA Mitigation Grant	(259.19)	0.00
Bonner Pointe TIF Fund	2,342.71	0.00
Court/Service Bond	62,236.67	54.07
Alcohol/Drug Safety	26,086.00	0.00
Water Treatment Plant	0.00	0.00
Govt Services Center - 1918 Bldg	100.00	0.00
2020-A Bonds	303,198.82	288.62
Payroll Clearing	(158,459.80)	0.00
Clearing Fund	234.67	0.00
Law Enforcement Trust	94.76	0.09
Asset Forfeiture Trust Fund	2,512.47	2.16
Senior Center Activities	6,166.84	0.00
Senior Center Trust Fund	15,277.74	13.17
Bonner Beautiful Trust Fund	1,646.68	1.37
Cemetery Trust	2,881.14	2.42
Police Canine Trust	690.32	0.59
Senior Trust Scholarships	509.99	0.44
Police Trust Fund	549.84	0.48
Recreation Scholarship Fund	29,606.57	25.53
Centennial Park Fund	607.00	0.00
CDBG Funding Agreement	0.00	0.00
Fire Equipment Grant	9,476.29	0.00
LLEBG 96-LB-VX-2652	131.60	0.00
General	6,621,485.34	5,790.39
Solidwaste	117,389.14	169.86
Wastewater Coll & Treatment	822,050.86	657.09
Water Treatment & Distribution	1,105,996.63	1,070.79
Capital Improvement Sales Tax	628,881.57	789.39
Library Sales Tax	583,851.00	511.75
BS Center CID City Contribution	13,502.72	0.00
BS Center CID Sales Tax	28,939.18	0.00
Cemetery Fund	0.00	0.00
Convention & Tourism	216,590.19	190.50
Debt Service	516,920.95	871.92
Drug & Alcohol	139,337.26	117.04
Emergency Services Capital	602,062.12	484.90
Library	(452.72)	0.00
Park Dedication Fund	105,494.60	90.34
Powell Dr-43rd Street	288,245.57	248.38
JoCo Riverfront Park	322,035.01	277.50
Risk Management	112,045.10	97.61
Senior Center	0.00	0.00
Sidewalk Escrow	45,350.62	39.08
Soccer	8,356.67	7.07
Special Parks & Recreation	142,675.16	118.12
Street Projects	312,862.25	398.98
Summer Ball	627.08	1.59
Summer Recreation	104,438.03	88.61
Swimming Pool	0.00	0.00

Tiblow Transit	20,986.64	0.00
Stormwater Utility	123,474.59	101.76
Equipment Reserve Fund	439,133.95	382.97
Capital Improvement Reserve	2,110,222.90	1,821.42
ARPA Grant Fund	600,213.41	517.20
Public Housing	23.81	0.00
Total	16,438,370.75	15,233.20

**BONNER SPRINGS TREASURER'S QUARTERLY FINANCIAL REPORT
FOR THE PERIOD JULY 1, 2021 THROUGH SEPTEMBER 30, 2021**

	Balance 7/1/2021	Revenues	Expenses	Transfers	Balance 9/30/2021
Police Facility/Site Improvement	\$0.00	\$0.00	\$635.00	\$635.00	\$0.00
FEMA Mitigation Grant	(\$259.19)	\$0.00	\$0.00		(\$259.19)
Bonner Pointe TIF Fund	\$2,342.71	\$0.00	\$0.00		\$2,342.71
Court/Service Bond	\$60,430.04	\$22,946.10	\$21,139.47		\$62,236.67
Alcohol/Drug Safety	\$26,086.00	\$0.00	\$0.00		\$26,086.00
Water Treatment Plant	\$0.00	\$0.00	\$550,860.00	\$550,860.00	\$0.00
Govt Services Center - 1918 Bldg	\$0.00	\$7.14	\$55,545.76	\$55,638.62	\$100.00
2020-A Bonds	\$359,183.82	\$288.62	\$0.00	(\$56,273.62)	\$303,198.82
Payroll Clearing	(\$4,250.04)	\$386,951.27	\$541,161.03		(\$158,459.80)
Clearing Fund	\$1,438.30	\$10,012.59	\$11,216.22		\$234.67
Law Enforcement Tr	\$1.92	\$92.84	\$0.00		\$94.76
Asset Forfeiture Trst Fund	\$4,065.31	\$2.16	\$1,555.00		\$2,512.47
Senior Ctr Activities	\$1,651.35	\$11,777.45	\$7,261.96		\$6,166.84
PHA Investment	\$196,924.04	\$0.00	\$196,924.04		\$0.00
Senior Ctr Trust Fund	\$15,264.57	\$13.17	\$0.00		\$15,277.74
Bonner Beautiful Trust Fund	\$1,430.31	\$266.37	\$50.00		\$1,646.68
Cemetery Trust	\$2,778.72	\$102.42	\$0.00		\$2,881.14
Police Canine Trust	\$689.73	\$0.59	\$0.00		\$690.32
Sr Trust Scholarship	\$253.29	\$330.44	\$73.74		\$509.99
Police Trust Fund	\$549.36	\$0.48	\$0.00		\$549.84
Recreation Scholarship Fund	\$29,646.04	\$45.53	\$85.00		\$29,606.57
Centennial Park Fund	\$607.00	\$162.00	\$162.00		\$607.00
Fire Equipment Grant	\$9,476.29	\$0.00	\$0.00		\$9,476.29
LLEBG 96-LB-VX-2652	\$131.60	\$0.00	\$0.00		\$131.60
General Fund	\$6,379,963.04	\$2,167,988.63	\$1,896,828.41	(\$29,637.92)	\$6,621,485.34
Solidwaste	\$116,080.96	\$240,616.37	\$233,322.68	(\$5,985.51)	\$117,389.14
Wastewater Coll & Treat	\$744,887.50	\$1,100,811.36	\$820,127.60	(\$203,520.40)	\$822,050.86
Water Treat & Distribu	\$1,465,459.79	\$2,020,306.17	\$1,672,800.18	(\$706,969.15)	\$1,105,996.63
Capital Improvement Sales Tax	\$967,299.59	\$161,581.98	\$0.00	(\$500,000.00)	\$628,881.57
Library Sales Tax	\$598,089.25	\$511.75	\$14,750.00		\$583,851.00
BS Center CID City Contribution	\$8,349.22	\$0.00	\$8,349.22	\$13,502.72	\$13,502.72
BS Center CID Sales Tax	\$22,010.57	\$30,462.30	\$23,533.69		\$28,939.18
Cemetery Fund	\$0.00	\$16,975.00	\$35,111.24	\$18,136.24	\$0.00
Convention & Tourism	\$196,802.16	\$43,378.65	\$23,590.62		\$216,590.19
Debt Service	\$1,976,788.49	\$59,058.36	\$1,923,512.50	\$404,586.60	\$516,920.95
Drug & Alcohol	\$137,292.75	\$8,340.52	\$0.00	(\$6,296.01)	\$139,337.26
Emergency Services Capital	\$602,031.95	\$161,277.49	\$81,668.00	(\$79,579.32)	\$602,062.12
Library	(\$7,782.66)	\$44,653.60	\$37,323.66		(\$452.72)
Park Dedication Fund	\$103,904.26	\$1,590.34	\$0.00		\$105,494.60
Powell Dr-43rd Street	\$287,997.19	\$248.38	\$0.00		\$288,245.57
JO CO Riverfront Park	\$321,757.51	\$277.50	\$0.00		\$322,035.01
Risk Management	\$112,554.99	\$3,369.24	\$3,879.13		\$112,045.10
Senior Center	\$7,515.24	\$554.33	\$17,102.24	\$9,032.67	\$0.00
Sidewalk Escrow	\$45,311.54	\$39.08	\$0.00		\$45,350.62
Soccer	\$5,016.32	\$5,047.07	\$1,706.72		\$8,356.67
Special Parks & Rec	\$134,333.56	\$8,341.60	\$0.00		\$142,675.16
Street Projects	\$471,077.16	\$111,941.16	\$770,156.07	\$500,000.00	\$312,862.25
Summer Ball	\$2,251.97	\$3,447.59	\$5,072.48		\$627.08
Summer Recreation	\$97,589.65	\$7,304.11	\$455.73		\$104,438.03
Swimming Pool	\$13,963.85	\$31,179.32	\$103,262.25	\$58,119.08	\$0.00
Tiblow Transit	\$14,812.55	\$31,052.56	\$24,878.47		\$20,986.64
Stormwater Utility	\$118,572.99	\$56,206.94	\$29,056.34	(\$22,249.00)	\$123,474.59

Equipment Reserve Fund	\$471,614.61	\$382.97	\$32,863.63		\$439,133.95
Capital Improvement Reserve	\$2,119,781.48	\$1,821.42	\$11,380.00		\$2,110,222.90
ARPA Grant Fund	\$0.00	\$600,213.41	\$0.00		\$600,213.41
Public Housing Clearing Acct Fund	(\$3,592.26)	\$15,397.86	\$11,781.79		\$23.81
Total	\$18,240,176.39	\$7,367,376.23	\$9,169,181.87	(\$0.00)	\$16,438,370.75

AVAILABLE CASH:	\$16,438,370.75
GENERAL OBLIGATION DEBT	\$21,175,000.00
OUTSTANDING WARRANT CHECKS:	\$556,335.69

I, TILLIE LAPLANTE, FINANCE DIRECTOR, DO CERTIFY THAT THE ABOVE IS CORRECT.

Memorandum

Date: November 8, 2021
To: Mayor and City Council
From: Christina Brake

Subject: Appointments to Boards and Commissions

Recommendation: The Mayor recommends approval

Action: Planning Commission - Appoint Jason Cruse to a three-year term to fill the open position. Band Commission - Reappoint Patricia Welicky for an additional three-year term.

Background:

Discussion:

Financial Impact:

Memorandum

Date: November 8, 2021
To: Mayor and City Council
From: Frank Abart

Subject: Ordinance approving the placement of an additional stop sign at West Insley Avenue and Bluegrass Drive

Recommendation: The Public Works Director recommends approval.

Action: Make a motion to adopt an ordinance amending the City of Bonner Springs Local Traffic Control Regulations Code, Section 14-202 adding an additional stop sign at W. Insley and Bluegrass Drive, making the intersection a four-way stop.

Background: Public Works received a citizen request on October 5th and forwarded it to the City Engineer for evaluation and consideration. The City Engineer performed a site review and made inquiries related to accident data and other mitigating factors. He also contacted the school district superintendent for input regarding any concerns.

Discussion: Staff anticipates making the intersection a four-way stop will increase safety for vehicles and pedestrians at the intersection.

Financial Impact: Staff anticipates the total installation cost will be less than \$300.

Memorandum

To: Frank Abart – Director of Public Works (City of Bonner Springs, Kansas)

From: Justin Klaudt, PE – City Engineer (Wilson & Company, Inc., Engineers & Architects)

Date: 10/26/2021

Re: N Bluegrass/W Insley/McDaniel/BSHS Intersection

The City of Bonner Springs, Kansas requested that Wilson & Company, City Engineer, review the traffic control at the intersection of N Bluegrass/W Insley/McDaniel/BSHS parking lot due to a citizen complaint. Currently, the intersection is stop controlled in all directions except W. Insley as shown in the aerial photo below.



On the morning of October 6, 2021, I performed a review of the intersection to observe traffic flow during the peak period prior to school starting session. Following the field observation, I reached out to Police Chief Naff to request any recent accident records for this location. Chief Naff did not believe there was much information for this intersection but made a request to the State for data. No reports were received back. I also reached out to USD 204 Superintendent Dan Brungardt to gather his thoughts on this intersection. Given his knowledge of this area, he thought a 4-way stop would be great.

Based on citizen complaints, observations of this intersection, and correspondence with Superintendent Brungardt, I would recommend that a stop sign is installed for westbound Insley to create a 4-way stop condition. A 4-way stop will increase safety for vehicles and pedestrians at this intersection. Since this will be a new traffic control feature, orange flags should be installed on the new stop sign as a temporary condition to increase driver awareness.

Memorandum

Date: November 8, 2021
To: Mayor and City Council
From: Billy Naff

Subject: FY 2022 Special Traffic Enforcement Program (STEP) Agreement

Recommendation: The Police Chief recommends approval.

Action: Make a motion authorizing the City Manager to sign and execute the Sub-award Agreement required for participation in the STEP program.

Background:

The State of Kansas, Department of Transportation, in partnership with the National Highway Traffic Safety Administration (NHTSA) provides a grant reimbursement opportunity to Kansas law enforcement agencies. This program is known as STEP or Special Traffic Enforcement Program. The Bonner Springs Police Department has historically participated in this effort.

Discussion:

Every year in Kansas, about 50% of traffic fatalities are unbelted, 25% of crashes are directly due to inattentive driving and/ or speeding, and 20% of crashes involve alcohol.

Kansas provides four federally funded Special Traffic Enforcement Program (STEP) enforcement opportunities. While all Kansas Traffic Laws are enforced in a STEP mobilization, each campaign has a primary focus:

1. Thanksgiving Safe Arrival- Primary Focus: Occupant Protection
2. Taking Down DUI (Christmas to New Year's)- Primary Focus: DUI/DUID
3. Click It or Ticket (2 weeks straddling Memorial Day)- Primary Focus: Occupant Protection
4. You Drink. You Drive. You Lose. (Labor Day)-Primary Focus: DUI/DUID

Agencies participating as a sub-recipient, allow officers to work in an off-duty capacity to provide special traffic focused campaigns in an overall effort to reduce collisions and traffic fatalities by 2% annually.

Financial Impact: The hourly wages at the overtime rate are then reimbursed back to the participating agency following the conclusion of each STEP campaign. The Bonner Springs Police Department has been awarded reimbursement grant funds up to \$4,000.00 towards fiscal year 2022.

PROJECT NO. SP-1300-22
SPECIAL TRAFFIC ENFORCEMENT PROGRAM (STEP)
BONNER SPRINGS POLICE DEPARTMENT

SUBAWARD AGREEMENT

This Subaward Agreement (“**Agreement**”) is entered into by and between the **Secretary of Transportation**, Kansas Department of Transportation (“**KDOT**”) (**the “Secretary”**), and the **Bonner Springs Police Department (“Subrecipient”)** collectively referred to as the “Parties.” This **Agreement** shall govern certain activities and responsibilities to be carried out by the **Subrecipient** on behalf of the **Secretary**, a grantee of the National Highway Traffic Safety Administration (“**NHTSA**”).

RECITALS:

- A. The **Secretary** operates a Special Traffic Enforcement Program (STEP) which is a public education and enforcement partnership aimed at increasing highway safety and compliance with occupant restraint and impaired driving laws, and has been awarded funds to implement the Program by the **NHTSA**, with a funding period of October 1, 2020 to September 30, 2024, Federal Award Identification No. 69A37521300004020KS0, CFDA # 20.600 – State and Community Highway Safety, (the “Prime Award”), pursuant to the provisions of Section 402 of the Fixing America’s Surface Transportation Act (“FAST Act”) (23 U.S.C. § 101, *et seq.*) and the regulations promulgated thereunder.
- B. The **Subrecipient** is a Kansas public law enforcement agency that seeks an award of § 402 funds to participate in the Special Traffic Enforcement Program (STEP) and has been determined by the **Secretary** to be eligible for such an award.
- C. The **Secretary** desires to grant a subaward of the Prime Award (the “Subaward”) to the **Subrecipient** to reimburse the costs incurred in the performance of this **Agreement** and **Approved Services** from October 1, 2021 to September 30, 2022 (the “Contract Period”) for a maximum amount of \$4,000.00 (“**Total Agreement Funds**”) during the Contract Period and in accordance with **federal, state, and local laws** and guidelines promulgated thereunder.
- D. Certain information required by 2 CFR 200.332(a)(1) to be included in this **Agreement** with respect to the Subaward is set forth in the “Award Data Elements” attached hereto as **Exhibit A** and is incorporated herein by reference.

NOW, THEREFORE, in consideration of the mutual covenants contained herein and for other good and valuable consideration, the Parties hereby agree as follows:

ARTICLE I: DEFINITIONS

The terms as defined in this Article when written in bold text in this **Agreement** shall have the following designated meanings:

1. **“Agreement”** means this written document, including all Attachments and Exhibits, evidencing the legally binding terms and conditions of the agreement between the Parties.
2. **“Approved Services”** means the Program Specific expectations set forth in the Agency Information & Contract Summary (**Attachment No. 1**), which is attached to and made a part of this **Agreement**.
3. **“Continuation Award”** means an extension or renewal of existing **Program** funding for an additional one-year period based on the availability of **Program** funds and the **Subrecipient’s** adequate performance of **Approved Services**.
4. **“Effective Date”** means the date this **Agreement** is signed by the **Secretary** or the **Secretary’s** designee.
5. **“Federal, state, and local laws”** means all applicable statutes, rules, regulations, executive orders, directives, and other laws, including all laws as presently in effect and as may be amended or otherwise altered during the term of this **Agreement**, and all such laws which may be enacted or otherwise become effective during the term of this **Agreement**. The term “federal, state and local laws” shall include the following:
 - a. Authorizations. Moving Ahead for Progress in the 21st Century (P.L. 112-141), Title I-Motor Vehicle and Highway Safety Improvement Act of 2012, Section 31105, Title Fixing America's Surface Transportation Act (FAST Act), Public Law 114-94, 23 U.S.C. § 402, and K.S.A. § 75-5023.
 - b. Policy Requirements. The following 2 CFR policy requirements: Subpart B, General provisions; Subpart C, Pre-Federal Award Requirements and Contents of Federal Awards; Subpart D, Post Federal; Award Requirements; Subpart E, Cost Principles; Subpart F, Audit Requirements. *See also **Exhibit B**, “Federal Requirements for Fixed Amount Awards.”*
 - c. Regulations, Guidelines, and Literature. 23 CFR Chapter II, State and Community Highway Safety Grant Program; Manual on Uniform Traffic Control Devices; Handbook of Highway Safety Design and Operating Practice, available from Government Printing Office, Washington, DC 20402; 23 U.S.C. § 402 as amended by the Fixing America's Surface Transportation Act (FAST Act), Pub. L. 114-94.
6. **“KDOT”** means the Kansas Department of Transportation, an agency of the State of Kansas, with its principal place of business located at 700 SW Harrison Street, Topeka, KS, 66603-3745.

7. “**NHTSA**” means the National Highway Traffic Safety Administration, a federal agency of the United States.
8. “**Notice to Proceed**” means a written notification from the **Secretary** that the Recipient is authorized to proceed with performing the **Approved Services** for the **Program**.
9. “**Program**” or “**Special Traffic Enforcement Program (STEP)**” means a KDOT sponsored partnership with safety advocates targeted to reduce crashes and motor vehicle fatalities .
10. “**Secretary**” means the **Secretary** of Transportation of the State of Kansas, and the **Secretary’s** successors and assigns, and **KDOT**, individually and collectively. The **Secretary** may also be referred to as Pass Through Entity “PTE” in this **Agreement**.
11. “**Subrecipient**” means **Bonner Springs Police Department** with its place of business located at 215 E Cedar Street, Bonner Springs, KS 66012. The **Subrecipient** may also be referred to as “Participant” or “Lower-Tier Participant” in this **Agreement**.
12. “**Total Agreement Funds**” means the maximum dollar amount the **Subrecipient** may be reimbursed by the **Secretary** during the Contract Period for the **Subrecipient’s** performance of **Program Approved Services** in accordance with this **Agreement** in the amount of \$4,000.00, which is to be determined before the end of the previous fiscal year.

ARTICLE II: FUNDING

1. Payment of Funds. The **Secretary** agrees to reimburse the **Subrecipient** for costs actually incurred and paid by **Subrecipient** in the performance of **Approved Services** under this **Agreement** in an amount not to exceed \$4,000.00 and in accordance with Article III, paragraph 2.
2. Adjustment of Funds. The amount of **Total Agreement Funds** is subject to adjustment by the Secretary if a change is made in the **Approved Services** due to data driven problem identification that affects this **Agreement** or if this **Agreement** is terminated prior to the expiration of the **Agreement**.
3. Costs Incurred; Expenditure of Funds. **Program** funds shall not be expended prior to the **Effective Date**, or following the earlier of the expiration or termination of this **Agreement**. Costs incurred shall only be as necessary and allowable to carry out the purposes and activities of the **Approved Services** and may not exceed the **Total Agreement Funds**. Expenses charged against the **Total Agreement Funds** shall be incurred in accordance with the Prime Award, and the authorizations, restrictions, and requirements contained in the notice of Prime Award and any amendments thereto and other applicable laws, regulations, grant terms and conditions, and policies.
4. Contingency. The payment of funds to the **Subrecipient** under the terms of this **Agreement** shall be contingent on the receipt of such funds by the **Secretary** from applicable state and federal funding sources and shall be subject to **Subrecipient’s** continued eligibility to receive

funds under the applicable provisions of state and federal laws and the Notice of Prime Award. If the amount of funds that the **Secretary** receives from state and federal funding sources is reduced, the **Secretary** reserves the right to reduce the amount of funds awarded under, or to terminate, this **Agreement**. The **Secretary** also reserves the right to deny payment for the **Subrecipient's** expenditures where invoices and/or other reports are not submitted in accordance with this **Agreement**.

5. Continuation of Award. The **Secretary** may grant the **Subrecipient** a **Continuation Award** of **Program** funds upon expiration of the current **Contract Period**. Any such grant of a **Continuation Award** by the **Secretary** shall be based on the availability of **Program** funds and the **Subrecipient's** adequate performance of **Approved Services** as determined by the **Secretary**.

6. Indirect Cost Rate. The Award Data Elements attached hereto as **Exhibit A** contains information on the **Secretary's** indirect cost rate under the Prime Award. The indirect cost rate information, if any, indicated in **Exhibit A** shall apply to the Subaward.

7. Unallowable Costs. Commercial Driver's License, Defensive Driving, and Motorcycle training are not eligible for reimbursement under this **Program**. In addition, federal funds cannot be used to supplant the Subrecipient's regular operating expenditures.

ARTICLE III: SECRETARY'S RESPONSIBILITIES

1. Authorization to Proceed. The **Secretary** will issue a written **Notice to Proceed** to the **Subrecipient** regarding the approved date for the **Subrecipient** to begin work.

2. Grant Payment. The **Secretary** agrees to reimburse the **Subrecipient** in accordance with this Agreement only after receipt of proper billing from the **Subrecipient**.

3. Monitoring and Evaluation. The **Secretary** shall monitor, evaluate, and provide guidance and direction to the **Subrecipient** in the conduct of performance under this **Agreement**. The **Secretary** has the responsibility to determine whether the **Subrecipient** has spent funds in accordance with applicable laws, regulations, including the federal audit requirements and agreements and shall monitor the activities of the **Subrecipient** to ensure that the **Subrecipient** has met such requirements. The **Secretary** may require the **Subrecipient** to take corrective action if deficiencies are found.

ARTICLE IV: SUBRECIPIENT'S RESPONSIBILITIES

In executing this **Agreement**, the **Subrecipient** acknowledges and agrees to comply with the following:

1. Scope of Services. The **Subrecipient** shall furnish the necessary personnel, facilities, and such other professional services as may be required to perform the **Approved Services**.

2. Authorization to Proceed. The **Subrecipient** may begin performance of the **Approved Services** upon receipt of the **Secretary's** written **Notice to Proceed**.

3. Limitation on Incurred Expenditures. The **Subrecipient** shall not incur **Program** expenditures prior to the **Effective Date** of this **Agreement** and receipt of the **Notice to Proceed**.

4. Reimbursement of Costs. This is a reimbursement grant for which, after submitting a reimbursement claim to the **Secretary**, the **Subrecipient** may be reimbursed with **Program** funds for its payment of any actual **Project** costs. Reimbursement of actual **Project** costs incurred by the Subrecipient shall be made in accordance with this **Agreement**.

5. Salary Expenditures. The Subrecipient shall not supplant any salary expenditure provided for by the **Subrecipient's** current budget with any funds provided under this **Agreement**.

6. Retention of Records. The **Subrecipient** shall maintain records relating to this **Agreement** and performance of the **Approved Services** for a period of five (5) years from the end date of the funding period (September 30, 2027). The **Subrecipient** shall make all records, books, papers, and other documents that relate to this **Agreement** available at all reasonable times for inspection, review, and audit by the **Secretary**, the United States Department of Transportation, **NHTSA**, the U.S. Government Accountability Office, the Office of Inspector General, the Comptroller General of the United States, or each of their authorized representatives.

7. Improper Payments. Any item of expenditure by the **Subrecipient** under the terms of this **Agreement** found by auditors, investigators, or other authorized representatives of the **Secretary**, **NHTSA**, the U.S. Government Accountability Office, or the Comptroller General of the United States to be improper, unallowable, in violation of federal or state law, the terms of the Prime Award, or this **Agreement**, or involving any fraudulent, deceptive, or misleading representations or activities of the **Subrecipient**, shall become the **Subrecipient's** liability, to be paid by the **Subrecipient** from funds other than those provided by the **Secretary** under this **Agreement** or any other agreements between the **Secretary** and the **Subrecipient**. This provision shall survive the expiration or termination of this **Agreement**.

8. Closeout. Final payment request(s) under this **Agreement** must be received by the **Secretary** within (30) days from the earlier of the expiration of the Contract Period or termination date of this **Agreement**. Untimely payment requests will not be accepted by the **Secretary** without authorization from the **Secretary**. The **Subrecipient's** acceptance of final payment from the **Secretary** shall constitute an agreement by the **Subrecipient** to release and forever discharge the **Secretary**, and the **Secretary's** agents, employees, representatives, affiliates, successors and assigns from any and all claims, demands, damages, liabilities, actions, causes of action, or suits of any nature whatsoever, which the **Subrecipient** has at the time of acceptance of final payment or may have thereafter, arising out of or in any way relating to any and all injuries and damages of any kind as a result of or in any way relating to this **Agreement**. The **Subrecipient's** obligations to the **Secretary** under this **Agreement** shall not terminate until all closeout requirements are completed to the satisfaction of the **Secretary**. Such requirements include submitting final reports to the **Secretary** and providing any closeout-related information requested by the **Secretary** by

the deadlines specified by the **Secretary**. This provision shall survive the expiration or termination of this **Agreement**.

9. Prior Approval for Changes. The **Subrecipient** shall not transfer allocated funds among cost categories within a budgeted program account or make any changes, directly or indirectly, in program design or the **Approved Services** without the prior written approval of the **Secretary**.

10. Cooperation in Monitoring and Evaluation. The **Subrecipient** shall permit the **Secretary** to carry out monitoring and evaluation activities, including any performance measurement system required by applicable law, regulation, funding sources guidelines or by the terms and conditions of the Prime Award, the **Subrecipient** shall ensure, to the greatest extent possible, the cooperation of its agents, employees and board members in such monitoring and evaluation efforts. This provision shall survive the expiration or termination of this **Agreement**.

11. Audit.

- a. Audit Requirements for Federal Awards. The **Subrecipient** shall comply with Federal-Aid Transportation Act and the requirements of 2 C.F.R. Part 200, “Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards” (commonly known as the “Supercircular”). The Audit Standards set forth in 2 C.F.R. Part 200, “Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards,” and specifically the requirements in Subpart F, 2 C.F.R. §200.500 *et seq.*, require either a single or program specific audit be performed by an independent certified public accountant in accordance with these standards. All information audited and audit standards and procedures shall comply with 2 C.F.R. §200.500 *et seq.*
- b. Agency Audit. If the Audit Standards set forth in 2 C.F.R. Part 200 do not apply, the **Secretary** and/or the **NHSTA** may request, in their sole discretion, to conduct an audit of the **Program**. Upon the request of the **Secretary** and/or the **NHTSA** for an audit, the **Subrecipient** shall participate and cooperate with any reviews or audits of the activities under this **Agreement**; make its records and books available to representatives of the requesting agency for a period of five (5) years from the date of final payment under this **Agreement**; and ensure to the extent possible the cooperation of its agents, employees, and board members in any such reviews and audits. If an audit reveals the **Subrecipient** has expended grant funds in any manner not authorized under this **Agreement**, the **Subrecipient** shall promptly reimburse the **Secretary** for such funds upon notification by the **Secretary**.

12. Compliance with Prime Award and Subaward. The **Subrecipient** shall perform all activities funded by this **Agreement** in accordance with this **Agreement** and cooperate fully with the **Secretary** in efforts to comply with the requirements of the Prime Award, including any amendments thereto.

13. Licenses, Certifications, Permits, Accreditation. The **Subrecipient** shall procure and keep current any license, certification, permit, or accreditation required by federal, state, or local law and shall submit to the **Secretary** proof of any licensure, certification, permit, or accreditation upon request.

14. Safety Belt Usage. The **Subrecipient** has and operates under, or within one year of this **Agreement**, shall have in place and operate under, a policy which requires its employees to comply with the Kansas Safety Belt Use (K.S.A. § 8-2501, *et seq.*) and Child Passenger Safety (K.S.A. § 8-1344) Acts when engaged in official travel by public or private vehicle. The **Subrecipient** may request a model policy from the **Secretary**.

15. Dun & Bradstreet. If it has not already done so, the **Subrecipient** shall obtain a Data Universal Numbering System (DUNS) number, which may be obtained from Dun and Bradstreet, Inc. (D & B) by telephone (currently 866-705-5711) or the Internet (currently <http://fedgov.dnb.com/webform>).

16. System for Award Management. The **Subrecipient** shall maintain current registrations in the System for Award Management (<http://www.sam.gov>) at all times during which it has active federal awards.

17. Certification Regarding Sexual Harassment. The **Subrecipient** shall comply with Executive Order 18-04 (February 5, 2018), by signing the Policy Regarding Sexual Harassment Special Attachment, which is attached to and made a part of this **Agreement**. (**Attachment No. 2**)

18. Certifications and Assurances. The **Subrecipient** shall comply with the provisions found in the most current version of **Exhibit C** “Certifications and Assurances,” which is attached to and made a part of this **Agreement**.

19. Federal Requirements for Fixed Amount Awards. The **Subrecipient** shall comply with the applicable provisions of 2 C.F.R. Part 200 listed on the attached **Exhibit B** “Federal Requirements for Fixed Amount Awards.”

20. Confidentiality; Protection of Personally Identifiable Information. The **Subrecipient** shall maintain as confidential all information and records relating to this **Agreement** and shall not disclose or otherwise release the same unless authorized under the Kansas Open Records Act (K.S.A. 45-215, *et seq.*), the Freedom of Information Act (5 U.S.C.A. § 552), or a current and valid court order.

21. Prohibited Use of Certain Technologies. The **Subrecipient** shall comply with 2 CFR 200.216 and 2 CFR 200.471, which prohibit recipients and subrecipients of federal funds from obligating or expending loan or grant funds, if any, to 1) procure or obtain; 2) extend or renew a contract to procure or obtain, or; 3) or enter into a contract to procure or obtain telecommunication or video surveillance equipment, services, or systems produced by: Huawei Technologies Company or ZTE Corporation (or any subsidiary or affiliate of such entities); and Hytera Communications Corporation, Hangzhou Hikvision Digital Technology Company, or Dahua Technology Company (or any subsidiary or affiliate of such entities). Any expenditures for

such telecommunication or video surveillance equipment, services or systems are unallowable costs and will not be reimbursed.

22. Covenant Against Contingent Fees. The **Subrecipient** represents and warrants that no person or entity has been employed or retained to solicit or secure this **Agreement** upon an agreement or understanding for a commission, percentage, brokerage, or contingent fee. In the event of a breach or violation of this representation and warranty, the **Secretary** shall have the right to annul this **Agreement** without liability or, in its discretion, to offset against amounts it owes the **Subrecipient** under this **Agreement** or otherwise recover from the **Subrecipient** the full amount of such commission, percentage, brokerage, or contingent fee, and to seek any other legal remedies available to it as a result of such breach. The Certification of the Subrecipient, **Attachment No. 3**, is attached to and made a part of this **Agreement**.

23. No Assignment. The **Approved Services** to be performed under the terms of this **Agreement** shall be performed by the **Subrecipient** and shall not be assigned, sublet, or transferred to any other party without the written consent of the **Secretary**.

24. Accounting. Upon the **Secretary's** request, the **Subrecipient** shall provide the **Secretary** an accounting of all actual **Program** costs to enable the **Secretary** to report all costs of the **Program** to the legislature.

ARTICLE V: GENERAL PROVISIONS:

1. Acceptance. No contract provision or use of items by the **Secretary** shall constitute acceptance or relieve the **Subrecipient** of liability in respect to any expressed or implied warranties.

2. Amendment. Any amendment to this **Agreement** shall be in writing and signed by the Parties.

3. Binding Agreement. This **Agreement** and all contracts entered into under the provisions of this **Agreement** shall be binding upon the **Secretary** and the **Subrecipient** and their successors in office.

4. Civil Rights Act. The "**Special Attachment No. 1**" pertaining to the implementation of the Civil Rights Act of 1964, is attached and made a part of this **Agreement**.

5. Contract Summary. The Agency Information & Contract Summary (**Attachment No. 1**) is attached and made a part of this **Agreement**.

6. Contractual Provisions. The provisions found in the current version of the "**Contractual Provisions Attachment (Form DA-146a)**," which is attached hereto, are hereby incorporated into this **Agreement**, and made a part thereof.

7. Correspondence. Any notice required or submitted under this **Agreement** shall be deemed given if personally delivered or mailed by registered or certified mail, return receipt

requested and postage prepaid, to the following addresses of the Parties or such other addresses as either party shall from time to time designate by written notice.

The Secretary:

Kansas Department of Transportation
ATTN: Amy J. Sims-Shonka
Bureau of Transportation Safety
700 SW Harrison Street
Topeka, KS 66603-3754

The Subrecipient:

Bonner Springs Police Department
ATTN: Sgt Jeff Weissman
215 E Cedar St
Bonner Springs, KS 66012

8. Counterparts. This **Agreement** may be executed in several counterparts, each of which shall be an original and all of which shall constitute one and the same agreement.

9. Entire Agreement. This **Agreement**, with all attached exhibits, expresses the entire agreement between the Parties with respect to the **Subrecipient's** participation in the **Program**. No representations, promises, or warranties have been made by the Parties that are not fully expressed or incorporated by reference in this **Agreement**.

10. Headings. All headings in this **Agreement** have been included for convenience of reference only and are not to be deemed to control or affect the meaning or construction or the provisions herein.

11. Independent Contractor Relationship. The relationship of the **Subrecipient** to the **Secretary** is that of an independent contractor and not of an employee/employer. It is expressly understood that any individual performing services under this **Agreement** on behalf of the **Subrecipient** shall not be deemed to be an employee or independent contractor of the **Secretary**, and such individual shall not be entitled to tax withholding, workers' compensation, unemployment compensation or any employee benefits, statutory or otherwise, from the **Secretary**. The **Subrecipient** agrees that it is solely responsible for the reporting and payment of income, social security, and other employment taxes due to the proper taxing authorities with respect to such personnel. The **Subrecipient** agrees to indemnify, defend and hold harmless the **Secretary** and its directors, officers, employees, and agents from and against any and all costs, losses, damages, liabilities, expenses, demands, and judgments, including court costs and attorney's fees, relating to the reporting and payment of income, social security, and other employment taxes and the provision of employee benefits (including but not limited to workers' compensation, unemployment insurance, and health insurance coverage or assessable payments required under state or federal) with respect to such individual performing services under this **Agreement** on behalf of the **Subrecipient**. This provision shall survive the expiration or termination of this **Agreement**.

12. Integration. This **Agreement** supersedes all oral agreements, negotiations, and representations between the Parties pertaining to the subject matter of this **Agreement**.

13. No Third-Party Beneficiaries. No third-party beneficiaries are intended to be created by this **Agreement** and nothing in this **Agreement** authorizes third parties to maintain a suit for damages pursuant to the terms or provisions of this **Agreement**.

14. Nondiscrimination and Workplace Safety. The **Subrecipient** shall comply with all **federal, state, and local laws**, and rules and regulations prohibiting discrimination in employment and controlling workplace safety. Any violations of applicable laws, rules, or regulations may result in termination of this **Agreement**.

15. Restriction on State Lobbying. Funds provided by the **Secretary** under this **Agreement** shall not be given or received in exchange for the making of a campaign contribution. No part of the funds provided through this **Agreement** shall be used to influence or attempt to influence an officer or employee of any State of Kansas agency or a member of the Legislature regarding any pending legislation or the awarding, extension, continuation, renewal, amendment or modification of any government contract, grant, loan, or cooperative agreement.

16. Retainage. In the event the **Subrecipient** is awarded \$100,000.00 or more by the **Secretary** under this **Agreement**, the **Subrecipient** acknowledges and agrees the **Secretary** may retain up to five percent (5%) of the **Total Agreement Funds** by executing this **Agreement**. Any such retainage will be deducted from the first reimbursement voucher and returned to the **Subrecipient** upon submission of all activity and financial supporting documentation at the end of the fiscal year.

17. Severability. If any provision of this **Agreement** is determined by a court of competent jurisdiction to be invalid or unenforceable to any extent, the remainder of this **Agreement** shall not be affected, and each provision of this **Agreement** shall be enforced to the fullest extent permitted by law.

18. Technical Advice and Assistance; Limitations. Technical advice, assistance, or both, provided by the **Secretary** under this **Agreement** shall not be construed as an undertaking by the **Secretary** of the duties of the **Subrecipient** or any other individual or entity, or the duties of any Consultant, Contractor, licensed professional engineer, or inspector hired by the **Subrecipient**.

19. Termination by Either Party. Either Party may terminate this **Agreement** upon thirty (30) days written notice to the other party for any reason; provided, however, the **Subrecipient** shall not be paid more than it would receive under the terms of the **Agreement** for that portion of **Approved Services** rendered to the date of termination.

20. Termination by the Secretary. If, in the judgment of the **Secretary**, sufficient funds are not appropriated to continue the function performed in this **Agreement** and for the payment of the charges hereunder, the **Secretary** may terminate this **Agreement**. The **Secretary** will participate in all costs approved by the **Secretary** incurred prior to the termination of the **Agreement**.

21. Waiver. A Party's failure to exercise or delay in exercising any right, power, or privilege under this **Agreement** shall not operate as a waiver. Further, no single or partial exercise of any right, power, or privilege shall preclude any other or further exercise thereof.

The signature pages immediately follow this paragraph.

IN WITNESS WHEREOF the Parties have caused this **Agreement** to be signed by their duly authorized officers as of the **Effective Date**.

SUBRECIPIENT

Print Name: Sean Pederson
Title: City Manager
Date: _____

Kansas Department of Transportation
Secretary of Transportation

By: _____
Burt Morey, P.E. (Date)
Deputy Secretary and
State Transportation Engineer

Index of Exhibits and Attachments

Attachment No. 1 – Agency Information & Contract Summary
Attachment No. 2 – Certification regarding Sexual Harassment
Attachment No. 3 – Certification of the Subrecipient - Covenant Against Contingent Fees
DA – 146a
Special Attachment No. 1 – Civil Rights Act
Exhibit A – Award Data Elements
Exhibit B – Federal Requirements for Fixed Amount Awards
Exhibit C – Certifications and Assurances
Attachment No. 4 – Certification by Subrecipient Regarding Debarment, Eligibility, Indictments,
Convictions, or Civil Judgements (if over \$25,000)
Attachment No. 5 – Disclosure of Lobbying Activities (if over \$100,000)

Special Traffic Enforcement Program (STEP)

Agency Information & Contract Summary

Kansas Department of Transportation, Bureau of Transportation Safety
Eisenhower State Office Building, 700 SW Harrison St., 6th Floor South
Topeka, KS 66603

SP-1300-22

Section 1 Subrecipient Information

1. Name of Subrecipient: Bonner Springs Police Department	2. Mailing Address (Street, City, Zip Code): 215 E Cedar St Bonner Springs, KS 66012
3. Name and Title of Head: William Naff, Chief of Police 4. Phone: 913-422-7800 5. Email: bnaff@bonnerpd.org	6. Name and Title of person authorized to commit Subrecipient into contracts (City Manager, Chief, Sheriff, etc.): Sean Pederson, City Manager
7. Project Contact Person: Sgt. Jeff Weissman 8. Contact's Phone: 913-422-7800 9. Cell: 8168537576 10. Contacts Email: jweissman@bonnerpd.org 11. Contacts Fax:	11a. Reimbursement Instructions: Direct Deposit: ☒ * Check: ☐ 11b. *If "Check" was selected, to whom will check be made out to? Address (If different from above):
12. FEIN ID No. 48-6033148 13. *DUNS No. 057257677 14. *SAM expiration date: 12-09-2021	15. Name of Financial Contact person (Optional): Tillie LaPlante 16. Phone: 913-667-1709 17. Email: tilliel@bonnersprings.org]

Approved Services and Expectations:

- ✓ Subrecipient will make every reasonable effort to participate in at least three (3) STEP enforcements per Federal Fiscal Year. This will include at least one (1) of the winter holiday campaigns as well as *Click It or Ticket* and *You Drink. You Drive. You Lose.*
- ✓ Over the term of the STEP year a Subrecipient will average a minimum of two contacts/stops per hour of reimbursed STEP enforcement.
- ✓ Subrecipient will adhere to the dates posted on the STEP schedule and to the requirements included on the STEP Fact Sheet.
- ✓ No STEP expenditures may be incurred prior to the completion of a fully executed agreement and the receipt of the Notice to Proceed letter.
- ✓ All enforcement must be done utilizing overtime hours. Instructions can be found on the STEP Fact Sheet available from KDOT.

Subrecipient may be provided additional funds for equipment and/or training to support enforcement efforts if all STEP expectations are met.

**Special Traffic Enforcement Program
(STEP)**

Agency Information & Contract Summary

Kansas Department of Transportation, Bureau of Transportation Safety
Eisenhower State Office Building, 700 SW Harrison St., 6th Floor South
Topeka, KS 66603

FOR KDOT USE ONLY

Award Information:

Fed. Awarding Agency:
**National Highway Traffic
Safety Administration**

Federal Funding Source:
Section 402

CFDA: 20.600
State and Community Highway
Safety

☐ check for Continuation of Award

Current Contract Period / Amount:
10/1/2021 to 9/30/2022 / \$4,000.00

Full Project Period / Amount:
10/1/2021 to 9/30/2024 / \$12,000.00

Contract No. PT-1220-22

*Federal Funds Obligated for current year only. Each remaining year shall be based upon contract amount and may include any remaining funds from the previous year(s). Contracting agencies shall not exceed the Section 402 funds allotted for the current fiscal year nor the total for the full grant period.

Project:

Project No. SP-1300-22
Fed. Funding Source: Sec. 402
CMS No: 035
Fed. Award ID No. (FAIN)
69A37521300004020KS0
Fed. Award Date: 11/10/2020

Recipient Match: None

Research and Development funds:
None
Indirect Costs: NA
Local Benefit %: 100%

***SAM Expiration Date:**

The System for Award Management (SAM) is a central registry the federal government has established to record the DUNS# and other information. Your financial office should know the date of their most recent registration in this system. KDOT must have this information up to date.

***DUNS:**

9-digit Data Universal Numbering System (DUNS)

Preferred Payment Method (11a Reimbursement Instructions):

KDOT strongly encourages direct deposit. Any questions, please contact: amy.sims-shonka1@ks.gov.

No incurred expenditures, including those for which reimbursement would be requested, may take place prior to the completion of a fully executed agreement. A fully executed agreement is a legal contract that has become effective as a result of the signatures of authorized representatives of the parties to the agreement.

**Special Traffic Enforcement Program
(STEP)
Agency Information & Contract Summary**
Kansas Department of Transportation, Bureau of Transportation Safety
Eisenhower State Office Building, 700 SW Harrison St., 6th Floor South
Topeka, KS 66603

Section 2- Problem Identification, Proposed Solution & Enforcement Objective

18. Problem Identification: Every year in Kansas, about 50% of traffic fatalities are unbelted, 25% of crashes are directly due to inattentive driving and/ or speeding, and 20% of crashes involve alcohol.

Kansas provides four federally funded Special Traffic Enforcement Program (STEP) enforcement opportunities. While all Kansas Traffic Laws are enforced in a STEP mobilization, each campaign has a primary focus:

1. ***Thanksgiving Safe Arrival***- Primary Focus: Occupant Protection
2. ***Taking Down DUI*** (Christmas to New Year's)- Primary Focus: DUI/DUID
3. ***Click It or Ticket*** (2 weeks straddling Memorial Day)- Primary Focus: Occupant Protection
4. ***You Drink. You Drive. You Lose.*** (Labor Day)-Primary Focus: DUI/DUID

19. Proposed Solution: Our agency shall make every effort to engage in ***Click It or Ticket, You Drink. You Drive. You Lose*** and at least one of the Winter Holiday campaigns for a minimum 3 of the 4 STEP campaigns annually. Our agency's focus shall be to target the specific traffic safety issues as identified above. We will tailor the location of our STEP enforcements utilizing a data-driven approach. Using data driven analysis will ensure that our mobilizations target the areas in our locale where traffic safety infractions are a serious issue. Special attention shall be made to the Primary Focus as outlined in each individual campaign while increasing compliance with all Kansas Traffic Safety laws.

20. Enforcement Objective. Over the course of the Federal Fiscal Year, through our agency's participation in the STEP program and enforcement efforts, we will contribute to the state's target of reducing traffic fatalities by 2% annually.

Policy Regarding Sexual Harassment

WHEREAS, sexual harassment and retaliation for sexual harassment claims are unacceptable forms of discrimination that must not be tolerated in the workplace; and

WHEREAS, state and federal employment discrimination laws prohibit sexual harassment and retaliation in the workplace; and

WHEREAS, officers and employees of the State of Kansas are entitled to working conditions that are free from sexual harassment, discrimination, and retaliation; and

WHEREAS, the Governor and all officers and employees of the State of Kansas should seek to foster a culture that does not tolerate sexual harassment, retaliation, and unlawful discrimination.

NOW THEREFORE, pursuant to the authority vested in me as Governor of the State of Kansas, I hereby order as follows:

1. All Executive Branch department and agency heads shall have available, and shall regularly review and update at least every three years or more frequently as necessary, their sexual harassment, discrimination, and retaliation policies. Such policies shall include components for confidentiality and anonymous reporting, applicability to intern positions, and training policies.
2. All Executive Branch department and agency heads shall ensure that their employees, interns, and contractors have been notified of the state's policy against sexual harassment, discrimination, or retaliation, and shall further ensure that such persons are aware of the procedures for submitting a complaint of sexual harassment, discrimination, or retaliation, including an anonymous complaint.
3. Executive Branch departments and agencies shall annually require training seminars regarding the policy against sexual harassment, discrimination, or retaliation. All employees shall complete their initial training session pursuant to this order by the end of the current fiscal year.
4. Within ninety (90) days of this order, all Executive Branch employees, interns, and contractors under the jurisdiction of the Office of the Governor shall be provided a written copy of the policy against sexual harassment, discrimination, and retaliation, and they shall execute a document agreeing and acknowledging that they are aware of and will comply with the policy against sexual harassment, discrimination, and retaliation.
5. Matters involving any elected official, department or agency head, or any appointee of the Governor may be investigated by independent legal counsel.
6. The Office of the Governor will require annual mandatory training seminars for all staff, employees, and interns in the office regarding the policy against sexual harassment, discrimination, and retaliation, and shall maintain a record of attendance.
7. Allegations of sexual harassment, discrimination, or retaliation within the Office of the Governor will be investigated promptly, and violations of law or policy shall constitute grounds for disciplinary action, including dismissal.
8. This Order is intended to supplement existing laws and regulations concerning sexual harassment and discrimination, and shall not be interpreted to in any way diminish such laws and regulations. The Order provides conduct requirements for covered persons, and is not intended to create any new right or benefit enforceable against the State of Kansas.
9. Persons seeking to report violations of this Order, or guidance regarding the application or interpretation of this Order, may contact the Office of the Governor regarding such matters.

Agreement to Comply with the Policy Against Sexual Harassment, Discrimination, and Retaliation.

I hereby acknowledge that I have read the above State of Kansas Policy Against Sexual Harassment, Discrimination, and Retaliation established by Executive Order 18-04 and agree to comply with the provisions of this policy.

Contractor Name (Type or Print)

By: _____
Signature

Printed Name

Title

Date

CERTIFICATION OF CONTRACTOR

I hereby certify that I am _____ and duly authorized representative of _____ (CONTRACTOR) and that neither I nor the above agency I here represent has:

- (a) employed or retained for the payment of a commission, percentage, brokerage, contingent fee, or other consideration, any person (other than a bona fide employee working solely for me or the CONTRACTOR) to solicit or secure this Agreement,
- (b) agreed, as an express or implied condition for obtaining this Agreement, to employ or retain the services of any firm or person in connection with carrying out the agreement, or
- (c) paid, or agreed to pay, to any firm, organization of persons (other than a bona fide employee working solely for me or the CONTRACTOR) any fee, contribution, donation, or consideration of any kind, for, or in connection with, procuring or carrying out the Agreement;

except as here expressly stated (if any):

I acknowledge that this certificate is to be furnished to the Secretary of Transportation of the State of Kansas in connection with this Agreement and is subject to applicable State and Federal laws, both criminal and civil.

(Date)

Name: _____
Title: _____

CONTRACTUAL PROVISIONS ATTACHMENT

Important: This form contains mandatory contract provisions and must be attached to or incorporated in all copies of any contractual agreement. If it is attached to the vendor/contractor's standard contract form, then that form must be altered to contain the following provision:

The Provisions found in Contractual Provisions Attachment (Form DA-146a, Rev. 07-19), which is attached hereto, are hereby incorporated in this contract and made a part thereof.

The parties agree that the following provisions are hereby incorporated into the contract to which it is attached and made a part thereof, said contract being the _____ day of _____, 20____.

1. **Terms Herein Controlling Provisions:** It is expressly agreed that the terms of each and every provision in this attachment shall prevail and control over the terms of any other conflicting provision in any other document relating to and a part of the contract in which this attachment is incorporated. Any terms that conflict or could be interpreted to conflict with this attachment are nullified.
2. **Kansas Law and Venue:** This contract shall be subject to, governed by, and construed according to the laws of the State of Kansas, and jurisdiction and venue of any suit in connection with this contract shall reside only in courts located in the State of Kansas.
3. **Termination Due To Lack Of Funding Appropriation:** If, in the judgment of the Director of Accounts and Reports, Department of Administration, sufficient funds are not appropriated to continue the function performed in this agreement and for the payment of the charges hereunder, State may terminate this agreement at the end of its current fiscal year. State agrees to give written notice of termination to contractor at least thirty (30) days prior to the end of its current fiscal year and shall give such notice for a greater period prior to the end of such fiscal year as may be provided in this contract, except that such notice shall not be required prior to ninety (90) days before the end of such fiscal year. Contractor shall have the right, at the end of such fiscal year, to take possession of any equipment provided State under the contract. State will pay to the contractor all regular contractual payments incurred through the end of such fiscal year, plus contractual charges incidental to the return of any such equipment. Upon termination of the agreement by State, title to any such equipment shall revert to contractor at the end of the State's current fiscal year. The termination of the contract pursuant to this paragraph shall not cause any penalty to be charged to the agency or the contractor.
4. **Disclaimer Of Liability:** No provision of this contract will be given effect that attempts to require the State of Kansas or its agencies to defend, hold harmless, or indemnify any contractor or third party for any acts or omissions. The liability of the State of Kansas is defined under the Kansas Tort Claims Act (K.S.A. 75-6101, *et seq.*).
5. **Anti-Discrimination Clause:** The contractor agrees: (a) to comply with the Kansas Act Against Discrimination (K.S.A. 44-1001, *et seq.*) and the Kansas Age Discrimination in Employment Act (K.S.A. 44-1111, *et seq.*) and the applicable provisions of the Americans With Disabilities Act (42 U.S.C. 12101, *et seq.*) (ADA), and Kansas Executive Order No. 19-02, and to not discriminate against any person because of race, color, gender, sexual orientation, gender identity or expression, religion, national origin, ancestry, age, military or veteran status, disability status, marital or family status, genetic information, or political affiliation that is unrelated to the person's ability to reasonably perform the duties of a particular job or position; (b) to include in all solicitations or advertisements for employees, the phrase "equal opportunity employer"; (c) to

comply with the reporting requirements set out at K.S.A. 44-1031 and K.S.A. 44-1116; (d) to include those provisions in every subcontract or purchase order so that they are binding upon such subcontractor or vendor; (e) that a failure to comply with the reporting requirements of (c) above or if the contractor is found guilty of any violation of such acts by the Kansas Human Rights Commission, such violation shall constitute a breach of contract and the contract may be cancelled, terminated or suspended, in whole or in part, by the contracting state agency or the Kansas Department of Administration; (f) Contractor agrees to comply with all applicable state and federal anti-discrimination laws and regulations; (g) Contractor agrees all hiring must be on the basis of individual merit and qualifications, and discrimination or harassment of persons for the reasons stated above is prohibited; and (h) if it is determined that the contractor has violated the provisions of any portion of this paragraph, such violation shall constitute a breach of contract and the contract may be canceled, terminated, or suspended, in whole or in part, by the contracting state agency or the Kansas Department of Administration.

6. **Acceptance of Contract:** This contract shall not be considered accepted, approved or otherwise effective until the statutorily required approvals and certifications have been given.
7. **Arbitration, Damages, Warranties:** Notwithstanding any language to the contrary, no interpretation of this contract shall find that the State or its agencies have agreed to binding arbitration, or the payment of damages or penalties. Further, the State of Kansas and its agencies do not agree to pay attorney fees, costs, or late payment charges beyond those available under the Kansas Prompt Payment Act (K.S.A. 75-6403), and no provision will be given effect that attempts to exclude, modify, disclaim or otherwise attempt to limit any damages available to the State of Kansas or its agencies at law, including but not limited to, the implied warranties of merchantability and fitness for a particular purpose.
8. **Representative's Authority to Contract:** By signing this contract, the representative of the contractor thereby represents that such person is duly authorized by the contractor to execute this contract on behalf of the contractor and that the contractor agrees to be bound by the provisions thereof.
9. **Responsibility for Taxes:** The State of Kansas and its agencies shall not be responsible for, nor indemnify a contractor for, any federal, state or local taxes which may be imposed or levied upon the subject matter of this contract.
10. **Insurance:** The State of Kansas and its agencies shall not be required to purchase any insurance against loss or damage to property or any other subject matter relating to this contract, nor shall this contract require them to establish a "self-insurance" fund to protect against any such loss or damage. Subject to the provisions of the Kansas Tort Claims Act (K.S.A. 75-6101, *et seq.*), the contractor shall bear the risk of any loss or damage to any property in which the contractor holds title.
11. **Information:** No provision of this contract shall be construed as limiting the Legislative Division of Post Audit from having access to information pursuant to K.S.A. 46-1101, *et seq.*
12. **The Eleventh Amendment:** "The Eleventh Amendment is an inherent and incumbent protection with the State of Kansas and need not be reserved, but prudence requires the State to reiterate that nothing related to this contract shall be deemed a waiver of the Eleventh Amendment."
13. **Campaign Contributions / Lobbying:** Funds provided through a grant award or contract shall not be given or received in exchange for the making of a campaign contribution. No part of the funds provided through this contract shall be used to influence or attempt to influence an officer or employee of any State of Kansas agency or a member of the Legislature regarding any pending legislation or the awarding, extension, continuation, renewal, amendment or modification of any government contract, grant, loan, or cooperative agreement.

KANSAS DEPARTMENT OF TRANSPORTATION

Special Attachment
To Contracts or Agreements Entered Into
By the Secretary of Transportation of the State of Kansas

PREAMBLE

The Secretary of Transportation for the State of Kansas, in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252, 42 U.S.C. § 2000d to 2000d-4) and other nondiscrimination requirements and the Regulations, hereby notifies all contracting parties that it will affirmatively ensure that this contract will be implemented without discrimination on the grounds of race, color, national origin, sex, age, disability, income-level or Limited English Proficiency (“LEP”).

CLARIFICATION

Where the term “contractor” appears in the following “Nondiscrimination Clauses”, the term “contractor” is understood to include all parties to contracts or agreements with the Secretary of Transportation, Kansas Department of Transportation. This Special Attachment shall govern should this Special Attachment conflict with provisions of the Document to which it is attached.

ASSURANCE APPENDIX A

During the performance of this contract, the contractor, for itself, it’s assignees and successors in interest (hereinafter referred to as the “contractor”), agrees as follows:

1. **Compliance with Regulations:** The contractor (hereinafter includes consultants) will comply with the Acts and the Regulations relative to Non-discrimination in its Federally-assisted programs of the U.S. Department of Transportation, the Federal Highway Administration (FHWA), the Federal Transit Administration (“FTA”) or the Federal Aviation Administration (“FAA”) as they may be amended from time to time which are herein incorporated by reference and made a part of this contract.
2. **Nondiscrimination:** The contractor, with regard to the work performed by it during the contract, will not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The contractor will not participate directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the contract covers any activity, project or program set forth in Appendix B of 49 CFR Part 21.
3. **Solicitations for Subcontractors, Including Procurements of Material and Equipment:** In all solicitations, either by competitive bidding or negotiation made by the contractor for work to be performed under a subcontract, including procurements of materials, or leases of equipment, each potential subcontractor will be notified by the contractor of the contractor’s obligations under this contract and the Acts and the Regulations relative to Non-discrimination on the grounds of race, color, or national origin.
4. **Information and Reports:** The contractor will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto and will permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the Recipient or the FHWA, Federal Transit Administration (“FTA”), or Federal Aviation Administration (“FAA”) to be pertinent to ascertain compliance with such Acts, Regulations, and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish the information, the contractor will so certify to the Recipient or, the FHWA, FTA, or FAA as appropriate, and shall set forth what efforts it has made to obtain the information.
5. **Sanctions for Noncompliance:** In the event of the contractor’s noncompliance with the Non-discrimination provisions of this contract, the Recipient will impose such contract sanctions as it or the FHWA, FTA, or FAA may determine to be appropriate, including, but not limited to:
 - a. withholding payments to the contractor under the contract until the contractor complies; and/or
 - b. cancelling, terminating or suspending a contract, in whole or in part.
6. **Incorporation of Provisions:** The contractor will include the provisions of the paragraphs one through six in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Acts, the Regulations and directives issued pursuant thereto. The contractor will take action with respect to any

subcontract or procurement as the Recipient or the FHWA, FTA, or FAA may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, that if the contractor becomes involved in, or is threatened with litigation by a subcontractor, or supplier because of such direction, the contractor may request the Recipient to enter into any litigation to protect the interests of the Recipient. In addition, the contractor may request the United States to enter into the litigation to protect the interests of the United States.

ASSURANCE APPENDIX E

During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the “contractor”) agrees to comply with the following non-discrimination statutes and authorities; including but not limited to:

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21.
- The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- The Federal Aid Highway Act of 1973 (23 U.S.C. § 324 et. seq.), (prohibits discrimination on the basis of sex);
- Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. § 794 et. seq.) as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27;
- The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et. seq.), prohibits discrimination on the basis of age);
- Airport and Airway Improvement Act of 1982, (49 U.S.C. § 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex);
- The Civil Rights Restoration Act of 1987 (PL No. 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms “programs or activities” to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not);
- Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§12131-12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38;
- The Federal Aviation Administration’s Non-discrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex);
- Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures nondiscrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations;
- Executive Order 13166, Improving Access to Services for Persons with LEP, and resulting agency guidance, national origin discrimination includes discrimination because of LEP. To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100);
- Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. § 1681)

EXHIBIT A - AWARD DATA ELEMENTS¹

Subrecipient Name	Bonner Springs Police Department
Subrecipient Unique Entity Identifier:	057257677
Federal Award Identification Number (FAIN):	69A37521300004020KS0
Assistance Listing:	SAM.gov
Federal Award Date of Award to the Recipient by the Federal Agency:	11/10/2020
Subaward Period of Performance Start Date:	10/01/2021
Subaward Period of Performance End Date:	09/30/2022
Amount of Federal Funds Obligated by this Action by the Pass-Through Entity to the Subrecipient:	\$4,000
Total Amount of Federal Funds Obligated to the Subrecipient by the Pass-Through Entity Including the Current Obligation:	\$4,000
Total Amount of the Federal Award Committed to the Subrecipient by the Pass-Through Entity:	\$4,000
Federal Award Project Description:	STEP – Special Traffic Enforcement Program
Name of Federal Awarding Agency:	NHTSA
Name of Pass-Through Entity:	The Secretary
Contact Information for Federal Awarding Official:	Lori Haskett, NHTSA Regional Program Manager Lori.haskett@dot.gov
Contact Information for the Secretary Authorizing Official:	Burt Morey, Deputy Secretary Burt.morey@ks.gov
Contact Information for the Secretary Project Director:	Chris Bortz, KDOT Traffic Safety Manager Chris.bortz@ks.gov
CFDA Number and Name:	20.600; State and Community Highway Safety
Identification of Whether Subaward is R&D:	No
Indirect Cost Rate for the Secretary Federal Award:	\$0.00
Subrecipient Indirect Costs:	N/A

¹ 2 CFR 200.332(a)(1)

EXHIBIT B - FEDERAL REQUIREMENTS FOR FIXED AMOUNT AWARDS¹

The following provisions of 2 C.F.R. Part 200 shall apply to this Agreement:

1. Subpart A – Acronyms and Definitions (2 C.F.R. § 200.0, *et seq.*).
2. Subpart B – General Provisions (2 C.F.R. § 200.100, *et seq.*).
3. Subpart C – Pre-Federal Award Requirements and Contents of Federal Awards (2 C.F.R. § 200, *et seq.*).
4. Subpart D – Post Federal Award Requirements (2 C.F.R. § 300, *et seq.*).
5. Subpart E – Cost Principles (2 C.F.R. § 200.400, *et seq.*).
6. Subpart F – Audit Requirements.

¹ 2 C.F.R. § 200.101

EXHIBIT C - CERTIFICATIONS AND ASSURANCES²

1. **General Requirements.** The **Subrecipient** shall comply with applicable statutes and regulations, including, but not limited to:

- 23 U.S.C. Chapter 4 – Highway Safety Act of 1966, as amended.
- Sec. 1906, Pub. L. 109-59, as amended by Sec. 4011, Pub. L. 114-94.
- 23 CFR part 1300 – Uniform Procedures for State Highway Safety Grant Programs.
- 2 CFR part 200 – Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.
- 2 CFR part 1201 – Department of Transportation, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.

2. **Federal Funding Accountability and Transparency Act (FFATA).** The **Subrecipient** shall provide the **Secretary** with all information requested by the **Secretary** to enable the **Secretary** to comply with the reporting requirements of the Federal Funding Accountability and Transparency Act of 2006 and associated amendments.

3. **Nondiscrimination.** The **Subrecipient** shall comply with all Federal statutes and implementing regulations relating to nondiscrimination (“Federal Nondiscrimination Authorities”). These include but are not limited to:

- **Title VI of the Civil Rights Act of 1964** (42 U.S.C. 2000d *et seq.*, 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin) and 49 CFR part 21.
- **The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970**, (42 U.S.C. 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and Projects).
- **Federal-Aid Highway Act of 1973**, (23 U.S.C. 324 *et seq.*), and **Title IX of the Education Amendments of 1972**, as amended (20 U.S.C. 1681-1683 and 1685-1686) (prohibit discrimination on the basis of sex).
- **Section 504 of the Rehabilitation Act of 1973**, (29 U.S.C. 794 *et seq.*), as amended, (prohibits discrimination on the basis of disability) and 49 CFR part 27.
- **The Age Discrimination Act of 1975**, as amended, (42 U.S.C. 6101 *et seq.*), (prohibits discrimination on the basis of age).
- **The Civil Rights Restoration Act of 1987**, (Pub. L. 100-209), (broadens scope, coverage, and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal aid recipients, sub-recipients and contractors, whether such programs or activities are Federally-funded or not).
- **Titles II and III of the Americans with Disabilities Act** (42 U.S.C. 12131-12189) (prohibits discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing) and 49 CFR parts 37 and 38.

² 23 C.F.R. § 1300, App. A.

- **Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations** (prevents discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations).
- **Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency** (guards against Title VI national origin discrimination/discrimination because of limited English proficiency (LEP) by ensuring that funding recipients take reasonable steps to ensure that LEP persons have meaningful access to programs (70 FR at 74087 to 74100)).

The Subrecipient —

- Will take all measures necessary to ensure that no person in the United States shall, on the grounds of race, color, national origin, disability, sex, age, limited English proficiency, or membership in any other class protected by Federal Nondiscrimination Authorities, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any of its programs or activities, so long as any portion of the **Program** is Federally-assisted;
- Will administer the **Program** in a manner that reasonably ensures that any of its subrecipients, contractors, subcontractors, and consultants receiving Federal financial assistance under this **Program** will comply with all requirements of the Non-Discrimination Authorities identified in this Assurance;
- Agrees to comply (and require any of its subrecipients, contractors, subcontractors, and consultants to comply) with all applicable provisions of law or regulation governing US DOT's or **NHTSA's** access to records, accounts, documents, information, facilities, and staff, and to cooperate and comply with any program or compliance reviews, and/or complaint investigations conducted by US DOT or **NHTSA** under any Federal Nondiscrimination Authority;
- Acknowledges that the United States has a right to seek judicial enforcement with regard to any matter arising under these Non-Discrimination Authorities and this Assurance;
- Will insert in all contracts and funding agreements with other State or private entities the following clause:

“During the performance of this contract/funding agreement, the contractor/funding recipient agrees—

- a. To comply with all Federal nondiscrimination laws and regulations, as may be amended from time to time;
- b. Not to participate directly or indirectly in the discrimination prohibited by any Federal non-discrimination law or regulation, as set forth in Appendix B of 49 CFR part 21 and herein;
- c. To permit access to its books, records, accounts, other sources of information, and its facilities as required by the State highway safety office, US DOT, or **NHTSA**;

- d. That, in event a contractor/funding recipient fails to comply with any nondiscrimination provisions in this contract/funding agreement, the State highway safety agency will have the right to impose such contract/agreement sanctions as it or **NHTSA** determine are appropriate, including but not limited to withholding payments to the contractor/funding recipient under the contract/agreement until the contractor/funding recipient complies; and/or cancelling, terminating, or suspending a contract or funding agreement, in whole or in part; and
- e. To insert this clause, including paragraphs a through e, in every subcontract and subagreement and in every solicitation for a subcontract or sub-agreement that receives Federal funds under this program.”

4. **Political Activity (Hatch Act).** The **Subrecipient** shall comply with provisions of the Hatch Act (5 U.S.C. §§ 1501-1508), which limits the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

5. **Certification Regarding Federal Lobbying.** If the total value of this agreement exceeds \$100,000.00, a Certification for Federal Aid Contracts and Accompanying Disclosure of Lobbying Activities will be included as **Attachment 5** to this Agreement and be attached and made a part of this **Agreement**. The **Subrecipient** certifies, to the best of its knowledge and belief, that:

- No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- The undersigned shall require that the language of this certification be included in the award documents for all sub-award at all tiers (including subcontracts, subgrants, and contracts under grant, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.
- This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000.00 and not more than \$100,000.00 for each such failure.

6. **Restriction on State Lobbying.** None of the funds under this **Program** will be used for any activity specifically designed to urge or influence a State or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any State or local legislative body. Such

activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a State official whose salary is supported with **NHTSA** funds from engaging in direct communications with State or local legislative officials, in accordance with customary State practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.

7. **Certification Regarding Debarment and Suspension.** If the total value of this **Agreement** exceeds \$25,000.00, this Agreement is a covered transaction for purposes of 2 C.F.R. Parts 180 and 1200. Therefore, the **Subrecipient** is required to verify that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, disqualified, or voluntarily excluded from participation in this transaction by any federal department or agency. A Certification by the **Subrecipient** as to History Regarding Debarment, Eligibility, Indictments, Convictions, or Civil Judgments will be included as **Attachment 6** to this Agreement and be attached and made a part of this Agreement.

Instructions for Lower Tier Certification

- By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below and agrees to comply with the requirements of 2 CFR Parts 180 and 1300.
- The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.
- The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
- The terms covered transaction, debarment, suspension, ineligible, lower tier, participant, person, primary tier, principal, and voluntarily excluded, as used in this clause, have the meanings set out in the Definition and Coverage sections of 2 CFR Part 180. You may contact the person to whom this proposal is submitted for assistance in obtaining a copy of those regulations.
- The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by **NHTSA**.
- The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled "Instructions for Lower Tier Certification" including the "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion – Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions and will require lower tier participants to comply with 2 CFR Parts 180 and 1300.
- A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under

48 CFR part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal Procurement and Non-procurement Programs.

- Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
- Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, the department or agency with which this transaction originated may disallow costs, annul or terminate the transaction, issue a stop work order, debar or suspend you, or take other remedies as appropriate.

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion -- Lower Tier Covered Transactions:

- The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
- Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

8. **Buy America Act.** The **Subrecipient** shall comply with the Buy America requirement (23 U.S.C. § 313) when purchasing items using Federal funds. Buy America requires a State, or subrecipient, to purchase only steel, iron and manufactured products produced in the United States with Federal funds, unless the Secretary of Transportation determines that such domestically produced items would be inconsistent with the public interest, that such materials are not reasonably available and of a satisfactory quality, or that inclusion of domestic materials will increase the cost of the overall Project contract by more than 25 percent. In order to use Federal funds to purchase foreign produced items, the State must submit a waiver request that provides an adequate basis and justification to and approved by the Secretary of Transportation.

9. **Prohibition on Using Grant Funds to Check for Helmet Usage.** The **Subrecipient** shall not use 23 U.S.C. Chapter 4 grant funds for programs to check helmet usage or to create checkpoints that specifically target motorcyclists.

10. **Prohibition on Using Grant Funds for Automated Traffic Enforcement Systems.** The **Subrecipient** shall not expend Section 402 funds to carry out a program to purchase, operate, or maintain an automated traffic enforcement system. (23 U.S.C. 402(c)(4)).

CERTIFICATION BY PARTICIPANTS AS TO CURRENT HISTORY
REGARDING DEBARMENT, ELIGIBILITY, INDICTMENTS, CONVICTIONS, OR
CIVIL JUDGMENTS

By signing this certificate, the Participant certifies that neither it nor its principals (owner, partner, director, officer, principal investigator, project director, manager, auditor, or any other position involving the administration of federal funds) is:

- (1) not currently under suspension, debarment, voluntary exclusion, or determination of ineligibility by any federal agency;
- (2) has not been suspended, debarred, voluntarily excluded or determined ineligible by any federal agency within the past three years;
- (3) does not have a proposed debarment pending;
- (4) and has not been indicted, convicted, or had a civil judgment rendered against (it) by a court of competent jurisdiction in any manner involving fraud or official misconduct within the past three years.

List any exceptions here: _____

Exceptions will not necessarily result in denial of award, but will be considered in determining bidder or respondent responsibility. For any exceptions noted, indicate below to whom it applies, initiating agency, and dates of action.

Providing false information may result in criminal prosecution or administrative sanctions.

Participant/Firm's Name: _____

Address: _____

City/State/Zip: _____

Authorized Company Official's Name and Title: _____
(Typed or Printed)

Signature of Authorized Representative: _____
(Date)

Sworn to before me, a Notary Public in and for
the County of _____, State of _____ ,
this _____ day of _____ , 20____.

Notary Public

My Commission expires _____

**Certification -- Federal Funds -- Lobbying
Required Contract Provision**

Definitions

1. **Designated Entity:** An officer or employee of any agency, a Member of Congress or any state legislature, an officer or employee of Congress or any state legislature, or an employee of a Member of Congress or any state legislature
2. **Federal Grant:** An award of financial assistance by the Federal government (Federal Aid Highway Program is considered a grant program)
3. **Influencing (or attempt):** Making, with the intent to influence, any communication to or appearance before any designated entity in connection with the making of any Federal grant
4. **Person:** An individual, corporation, company, association, authority, firm, partnership, society, state or local government
5. **Recipient:** All contractors, subcontractors or subgrantees, at any tier, of the recipient of fund received in connection with a Federal grant.

Explanation

As of December 23, 1989, Title 31 U.S.C. (new) Section 1352 limits the use of appropriated Federal funds to influence Federal contracting. Under this new section no appropriated funds may be used by the recipient of a Federal grant to pay any person to influence or attempt to influence a designated entity in connection with the naming of a Federal grant or the extension, renewal, amendment or modification of any grant. These restrictions apply to grants in excess of \$100,000.00. Submission of this Certification is required for participation in this Project by Federal Law. For each failure to file, a civil penalty of not less than \$10,000.00 and not more than \$100,000.00 may be imposed.

Note: If funds other than appropriated Federal funds have or will be paid to influence or attempt to influence a designated entity it must be reported. If required, the reporting shall be made on KDOT Form No. 401, "Disclosure of Lobbying Activities", in accordance with its instructions. KDOT Form No. 401 is available through the Bureau of Design.

THE ABOVE DEFINITIONS, EXPLANATION AND NOTE ARE ADOPTED AND INCORPORATED BY REFERENCE IN THIS CERTIFICATION FOR ALL PURPOSES THE SAME AS IF SET OUT IN FULL IN IT.

The maker of this Certification states that it has been signed on the maker's behalf or, if on behalf of some other person, that the maker is vested with legal right and authority to bind and obligate the other person in the making of this Certification submitted in regard to this Agreement.

The maker certifies that: No Federal appropriated funds have been paid or will be paid by or on behalf of the maker, to any person, for influencing or attempting to influence any designated person in connection with the awarding of any Federal grant or the extension, continuation, renewal, amendment or modification of any Federal grant.

In the event that the maker subcontracts work in this Agreement, the maker will provide to and require the signing of this Certification by the subcontractor, and shall keep and maintain the original signed form as part of the contract with the subcontractor.

The maker understands that this Certification is a material representation of fact upon which reliance was placed as part of this transaction.

(Date)

By: _____

Memorandum

Date: November 8, 2021
To: Mayor and City Council
From: Matt Zayas

Subject: 2022-26 Capital Improvement Plan (CIP)

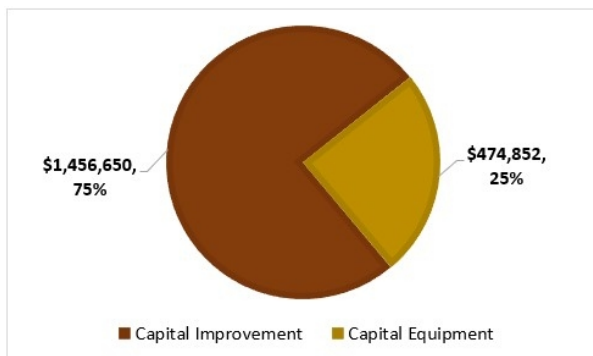
Recommendation: The City Manager recommends approval.

Action: Make a motion to approve the 2022-26 Capital Improvement Plan (CIP) as presented.

Background: The CIP provides a multiyear view of anticipated capital expenses. The CIP is annually reviewed as part of the budget process and updated based on City Council direction, public input, and staff review. It is divided into two sections: capital improvement and capital equipment.

Discussion: Items or assets categorized as “Capital Improvement” generally have a cost of \$5,000 or more and result in 1) the creation or acquisition of a new fixed asset, 2) enhanced capacity of an existing fixed asset, or 3) a considerable extension in the useful life of an existing fixed asset. Comparatively, assets listed as “Capital Equipment” also have a cost of \$5,000 and allow staff to better serve Bonner Springs’ citizens and visitors. Examples include fleet, mowing and street maintenance equipment, and public safety equipment.

In total, the 5 year CIP seeks to invest \$18,421,902 toward capital expenses associated with emergency services, streets, parks, and recreation programming. If approved, 75%, or \$1,456,650, is allocated to capital improvements (e.g. Farmers Market Pavillion) and 25%, or \$474,852, will be capital equipment (e.g. Vehicles). The attached CIP document provides greater details of each allocation/project as well as financial analysis.



It is worth noting that the price of materials continues to fluctuate nationally and globally, and, as a result, project costs are expected to change. It is anticipated that items will need to be reviewed in 2022 as prices are determined, which may result in re-prioritization. Should this be necessary, items will be brought back to the City Council.

Financial Impact: \$1,931,502 of expenses and allocations (multiyear projects) are proposed for FY 2022

Capital Improvement Plan (CIP)

FISCAL YEARS 2022-26



City of Bonner Springs
KANSAS

Table of Contents:

- **Introduction...**
p. 5
- **Capital Improvement Summary...**
p. 11
- **Capital Equipment Summary...**
p. 16
- **Appendix A: 2022 – 26 Capital Improvement & Equipment Project Schedule...**
p. 21
- **Appendix B: 2022 Capital Improvement Project Descriptions...**
p. 25
 - Restrooms – North Park Soccer Field...
p. 26
 - Water Blast and Paint Pool...
p. 27
 - Farmers’ Market Pavilion...
p. 28
 - Community Center Roof, Gutter, and Fascia Replacement...
p. 29
 - Welcome and Wayfinding Signage...
p. 30
 - Unified Development Ordinance (Comprehensive Plan)...

- p. 31
 - Fire Station Roof Repair...
 - p. 32
 - HVAC Unit Replacement (Rooftop Units) at Fire Station...
 - p. 33
 - Garage Door Replacement at Public Works Facility...
 - p. 34
 - Cemetery Maintenance Building...
 - p. 35
 - Playground Surface Replacement at Lions Park...
 - p. 36
 - North Park Dam Project - Design...
 - p. 37
 - Centennial Park Upgrade Project...
 - p. 38
 - Pedestrian Bridge Replacements at Lions Park...
 - p. 39
 - 138th Street Improvement Project...
 - p. 40
 - Traffic Signal Upgrades/Improvements...
 - p. 41

- **Appendix C: 2022 Capital Equipment Project Descriptions...**

p. 42

- Radio Replacement...
 - p. 43
- Cardiac Monitor Replacement...
 - p. 44
- Ventilator...
 - p. 45

- Floor Scrubber...
p. 46
- Durable Fire Tools...
p. 47
- Fire Hoses and Appliances...
p. 48
- Fire and EMS Training Props...
p. 49
- Computer Upgrades...
p. 50
- Metal Detector...
p. 51
- In-car & Body Camera Maintenance
p. 52
- Police Vehicle Replacement...
p. 53
- Public Works Vehicle Replacement –
Ford F-350 Flatbed Pickup Truck...
p. 54
- Public Works Vehicle Replacement –
Ford F-150/F-350 Pickup Truck...
p. 55
- Salt/Material Spreader Replacement...
p. 56
- Snow Plow Replacement...
p. 57
- Salt Brine Maker and Sprayer Unit...
p. 58
- Mowing Equipment Replacement – Grasshopper Units...
p. 59
- Mowing Equipment Replacement – Tractor Mower Unit...
p. 60

Introduction

What is the Capital Improvement Plan?

The City of Bonner Springs has many expenses to account for. While a significant proportion of these are appropriated for day-to-day operations, such as personnel and commodities, others must be set aside to maintain the City's fixed capital assets, including facilities, streets, parks, emergency services, and more. The Capital Improvement Plan, or CIP, is a systematic, organized approach to planning for the maintenance and enhancement of the latter form of assets. It covers a multiyear period to help City stakeholders foresee capital needs, estimate project costs, and arrange financing for large projects.

The CIP provides a multiyear view of anticipated capital expenses and is divided into two sections: capital improvement and capital equipment. Items or assets categorized under "Capital Improvement" generally have a cost of \$5,000 or more and result in 1) the creation or acquisition of a new fixed asset, 2) enhanced capacity of an existing fixed asset, or 3) a considerable extension in the useful life of an existing fixed asset. Comparatively, assets listed under "Capital Equipment" also have a cost of \$5,000 and allow staff to better serve Bonner Springs' citizens and visitors. Examples include fleet, mowing and street maintenance equipment, and public safety commodities.

Throughout the next five years, it is estimated that the City of Bonner Springs will invest over \$18 million into its emergency services, streets, parks, and recreation programming. Roughly \$1.9 million of this will be utilized 2022 to support the procurement of bathrooms at North Park (\$200,000), welcome and wayfinding signage (\$194,650), life-saving devices for the Fire Department (\$123,500), new Police units (\$60,000), equipment to clear roads during inclement weather events (\$140,000), and more. Finally, the 138th Street corridor between Highway 32 and Kansas Avenue will receive a significant facelift with the addition of turn lanes, sidewalks, ADA ramps, bike lanes, curbs and gutters, and an enclosed storm sewer conveyance system. The City received \$3.14 million to assist with this multi-year project from a government grant.

Please see the 2022-26 Capital Improvement & Equipment Project Schedule, located in Appendix A, for additional information about upcoming projects.

Funding Sources & Estimated Revenues

Capital Expenses by Anticipated Fund Source

A variance of special revenue funds are sources of payment for the 2022-26 CIP (the CIP), including the Capital Improvement & Equipment Reserve Fund, Capital Improvement & Equipment (CIP) Sales Tax Fund, Debt Service Fund, Emergency Services Capital Fund, Special Parks and Recreation Fund, and Tourism Fund.

Anticipated Fund Source	2022	2023	2024	2025	2026	5 - YR Total
Capital Improvement & Equipment Reserve Fund	1,574,650	1,603,000	1,871,500	1,798,900	1,669,000	8,517,050
Special Parks & Recreation Fund	32,000	53,000	30,000	15,000	-	130,000
Emergency Services Capital Fund	324,852	510,000	-	-	-	834,852
Capital Improvement & Equipment (CIP) Sales Tax Fund	-	1,400,000	-	-	-	1,400,000
Debt Service Fund	-	-	-	7,500,000	-	7,500,000
Tourism Fund	-	20,000	-	20,000	-	40,000
Total	1,931,502	3,586,000	1,901,500	9,333,900	1,669,000	18,421,902

Estimated Revenues Per Year for Anticipated Capital Fund Sources

Five sources of revenue are anticipated to fund the CIP, including transfer from the General Fund, the CIP Sales Tax, Emergency Services Capital Fund, Special Parks & Recreation Fund, and the Tourism Fund. The lattermost is not listed since upwards of 80% of the revenue generated is used for operating, versus capital, expenses. In 2022, the greatest revenue source is estimated to be the General Fund (\$694,650), followed by the CIP Sales Tax Fund (\$532,500), Emergency Services Capital Fund (\$531,800), and Special Parks & Recreation Fund (\$35,000). The Tourism Fund will not support capital initiatives in 2022.

	2022	2023	2024	2025	2026
Transfer from the General Fund to the Capital Improvement & Equipment Reserve Fund	694,650	-	-	-	-
Capital Improvement & Equipment (CIP) Sales Tax Fund	532,500	532,500	-	-	-
Emergency Services Capital Fund	531,800	398,850	-	-	-
Special Parks & Recreation Fund	35,000	40,000	40,000	40,000	40,000

Capital Improvement & Equipment Reserve Fund

This is a non-budgeted fund which is supported by budgeted transfers from the General Fund. The fund is used to pay for capital improvement purchases which cannot be appropriated from enterprise funds. In 2022, \$1,574,650 will be spent to support capital initiatives and \$694,650

will be transferred from the General Fund. Additional funds will need to be transferred in outer years to support the CIP.

	2022	2023	2024	2025	2026
Estimated Beginning Balance	1,758,998	878,998	(724,002)	(2,595,502)	(4,394,402)
Transfer from General Fund	694,650	-	-	-	-
Use of Funds	1,574,650	1,603,000	1,871,500	1,798,900	1,669,000
Estimated End Balance	878,998	(724,002)	(2,595,502)	(4,394,402)	(6,063,402)

Capital Improvement & Equipment (CIP) Sales Tax Fund

In January 2014, the City began collecting a ¼ cent sales tax to be used solely for capital expenses. The 10-year tax will continue through December 2023. It is estimated that this fund will generate \$532,500 in 2022 and 2023, respectively. In 2022, \$300,000 will be appropriated to the Street Fund to support maintenance. Adjustments to the CIP will occur if this revenue source is not continued by the citizens of Bonner Springs.

	2022	2023	2024	2025	2026
Estimated Beginning Balance	714,279	946,779	-	-	-
Estimated Revenue	532,500	532,500	-	-	-
Transfer to Street Fund	300,000	-	-	-	-
Use of Funds	-	1,400,000	-	-	-
Estimated End Balance	949,279	84,279	-	-	-

Emergency Services Capital Fund

In October 2003, the City began collection of a 10-year ¼ cent sales tax for emergency services capital expenditures. The Emergency Services Capital Fund is used to purchase capital items for the police and fire departments. In November 2012, following an affirmative public vote, the tax was extended for an additional 10 years. The tax will continue through September 2023. Estimated revenue for this fund in 2022 and 2023 are \$531,800 and \$398,850, respectively. In a similar fashion to the CIP Sales Tax Fund, the CIP will need to be adjusted if Bonner Springs citizens do not support the continuation of this revenue source in 2023.

	2022	2023	2024	2025	2026
Estimated Beginning Balance	648,876	605,261	(8,464)	(8,464)	(8,464)
Estimated Revenue	531,800	398,850	-	-	-
Debt Payment on Fire Station	250,563	249,253	-	-	-
<i>Reserved for 2024 Fire Station Debt Payment</i>	<i>227,990</i>	<i>253,322</i>	-	-	-
Use of Funds	324,852	510,000	-	-	-
Estimated End Balance	377,271	(8,464)	(8,464)	(8,464)	(8,464)

Special Parks & Recreation Fund

Revenue for this fund is generated from a liquor drink tax and is used for parks and recreation programs and capital needs. It accounts for 1/3 of the liquor drink tax received by the City.

\$32,000 will be appropriated for general maintenance and upkeep of the Bonner Springs Aquatic Park in 2022.

	2022	2023	2024	2025	2026
Estimated Beginning Balance	46,264	28,014	16,214	27,414	53,614
Estimated Revenue	35,000	40,000	40,000	40,000	40,000
Interest	750	1,200	1,200	1,200	1,200
Other Expenditures	22,000	-	-	-	-
Use of Funds	32,000	53,000	30,000	15,000	-
Estimated End Balance	28,014	16,214	27,414	53,614	94,814

Tourism Fund

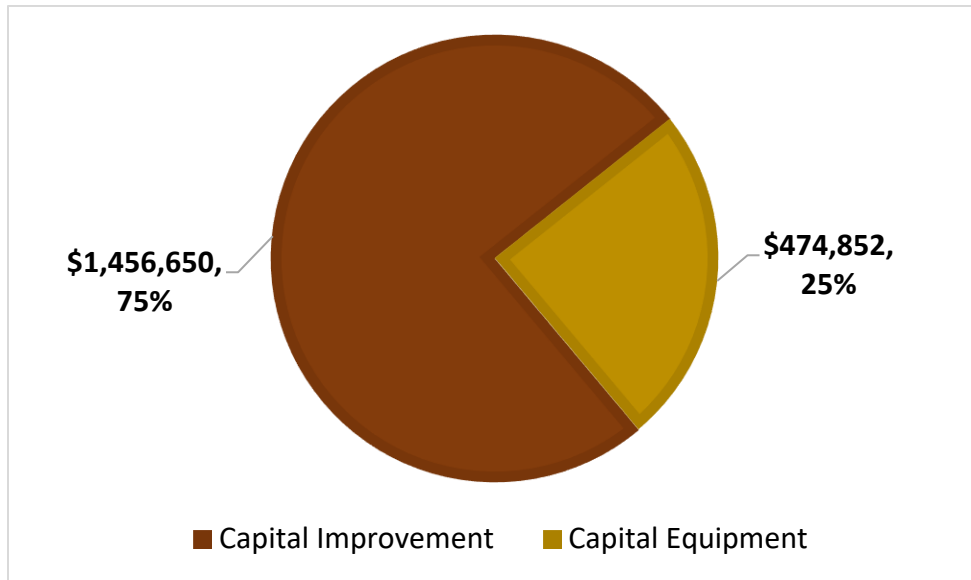
A fund that collects a 6% Transient Guest Tax for the sole purpose of promoting tourism. It is estimated that about \$100,600 will be recuperated in 2022. While the majority of revenue utilized through this fund will support general operating costs, \$20,000 has been earmarked in 2023 and 2025, respectively, to support public art.

Debt Service Fund

This fund is used to pay for the City's outstanding long-term debt. Revenue sources are tied to projects and expenditures within funds/departments in the City. All debt paid in the Debt Service Fund is general obligation debt. A portion of this debt is funded by utility and sales tax transfers as well as special assessment revenue collected through taxes. A joint agency facility, which would be shared by the respective Police and Fire Department, is currently scheduled to be funded in 2025. The construction of such a facility would be expensed from this fund.

Capital Improvement & Equipment Expenditures in 2022

\$1,931,502 is budgeted for capital expenses in 2022. Of this, 75%, or \$1,456,650, and 25%, or \$474,852, are appropriated for expenses related to capital improvement and equipment, respectively.



Capital Improvement Summary

Capital Improvement Projects

Throughout the next five years, nearly \$13 million is proposed to be spent on capital improvement in support of parks and recreation, emergency services, and maintenance of City property including facility enhancement and street improvements. Roughly \$1.46 million will be expended in 2022 to improve the City's physical assets.

Recreation	2022	2023	2024	2025	2026	5 - YR Total
Lions Park Field & Lighting Upgrades	-	94,000	94,000	-	-	188,000
Soccer Field Lights	-	-	-	175,000	175,000	350,000
Restrooms - North Park Soccer Fields	200,000	-	-	-	-	200,000
North Park Lake - Fountain/Aerator	-	15,000	15,000	-	-	30,000
Community Center Gym Floor	-	67,500	67,500	-	-	135,000
Community Center Cottonwood Room Floor	-	10,000	15,000	15,000	-	40,000
Lions Park Shade Canopies (3 fields)	-	-	25,000	-	-	25,000
North Park Lake Gazebo	-	-	-	-	150,000	150,000
Water Blast & Paint Pool	32,000	-	-	-	-	32,000
Farmers' Market Shelter	250,000	250,000	-	-	-	500,000
Trail Lighting Throughout Parks	-	15,000	15,000	-	-	30,000
Community Center Roof, Gutter, & Fascia Replacement	30,000	-	-	-	-	30,000
Baseball Light Upgrades	-	-	143,000	143,000	143,000	429,000
Lighting Update for North Park & Pool	-	-	-	110,900	-	110,900
Total	512,000	451,500	374,500	443,900	468,000	2,249,900

Economic Development						
Welcome and Wayfinding Signage	194,650	-	-	-	-	194,650
Unified Development Ordinance (Comprehensive Plan)	175,000	-	-	-	-	175,000
Art Sculpture	-	20,000	-	20,000	-	40,000
Total	369,650	20,000	-	20,000	-	409,650

Fire						
Concrete/Pavement	-	45,000	-	-	-	45,000
Joint Agency Training Tower	-	-	-	150,000	-	150,000
Station Roof	60,000	-	-	-	-	60,000

HVAC Roof Unit Replacement	30,000	-	30,000	-	15,000	75,000
Joint Agency North East Station (Fire/EMS/PD)	-	-	-	7,500,000	-	7,500,000
Total	90,000	45,000	30,000	7,650,000	15,000	7,830,000

Public Works

Facility Fencing, Gates, & Security	-	35,000	-	-	-	35,000
Replace Garage Doors	35,000	-	-	-	-	35,000
Facility Bathroom Improvements	-	15,000	100,000	-	-	115,000
Storage Building Expansion - 1 Bay - Cemetery	40,000	-	-	-	-	40,000
Playground Safety Surface Replacement	35,000	35,000	-	-	-	70,000
North Park Dam Improvement Project - Design	20,000	-	-	-	-	20,000
Centennial Park Upgrade Project	35,000	-	-	-	-	35,000
Pedestrian Bridge Replacements	70,000	70,000	70,000	-	-	210,000
Total	235,000	155,000	170,000	-	-	560,000

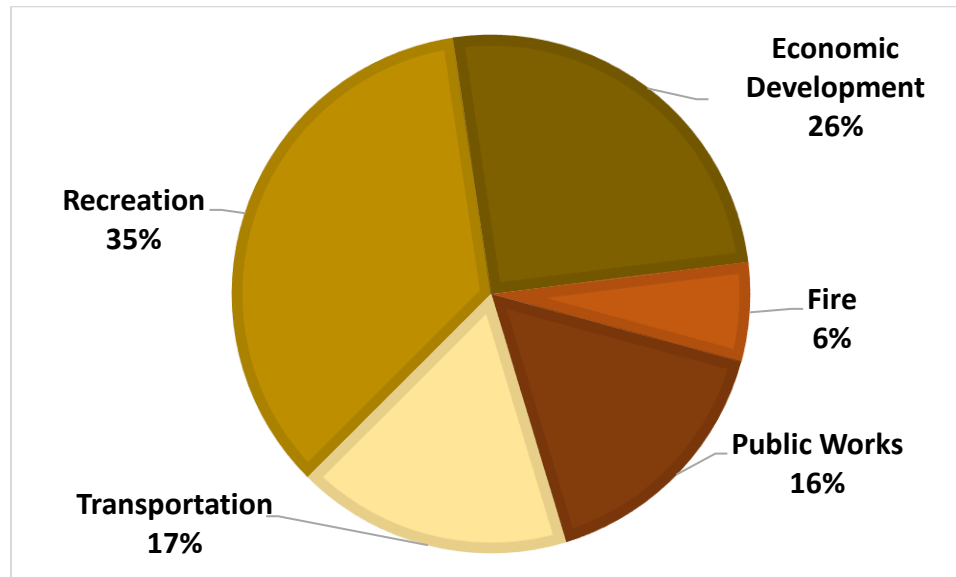
Transportation

138th Street - Phase 2 - Design Morse to Metropolitan	-	-	-	275,000	-	275,000
138th Street Improvement Project	150,000	1,400,000	-	-	-	1,550,000
Traffic Signal Upgrades/Improvements	100,000	-	-	-	-	100,000
Total	250,000	1,400,000	-	275,000	-	1,925,000

Total Capital Project Expenditures	1,456,650	2,071,500	574,500	8,388,900	483,000	12,974,550
---	------------------	------------------	----------------	------------------	----------------	-------------------

Allocated Funds for Capital Improvement by Department in 2022

The greatest departmental recipient of funding dedicated to capital improvement in 2022 will be Recreation (35%), followed by Economic Development (25%), Transportation (17%), Public Works (16%), and Fire (6%).



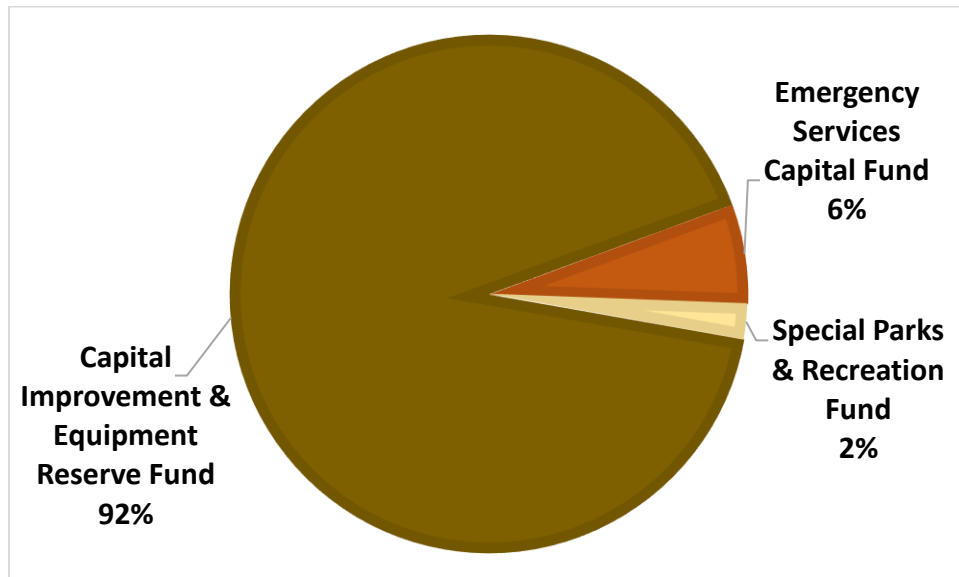
Capital Improvement Expenses by Anticipated Funding Source

Nearly \$13 million is projected to be appropriated for capital improvement initiatives between 2022 and 2026. While the funding source with the highest utilization is the Capital Improvement & Equipment Reserve Fund, other avenues will be utilized as well. The \$7.5 million, to be appropriated from the Debt Service Fund in 2025, is a place holder for the project and would be paid for through debt service payments over a given amount of time.

Anticipated Funding Sources	2022	2023	2024	2025	2026	5 - YR Total
Capital Improvement & Equipment Reserve Fund	1,334,650	581,500	544,500	853,900	483,000	3,797,550
Special Parks & Recreation Fund	32,000	25,000	30,000	15,000	-	102,000
Emergency Services Capital Fund	90,000	45,000	-	-	-	135,000
Capital Improvement & Equipment (CIP) Sales Tax Fund	-	1,400,000	-	-	-	1,400,000
Debt Service Fund	-	-	-	7,500,000	-	7,500,000
Tourism Fund	-	20,000	-	20,000	-	40,000
Total	1,456,650	2,071,500	574,500	8,388,900	483,000	12,974,550

Capital Improvement Projects by Fund in 2022

Of the ~\$1.46 million appropriated for capital improvement in 2022, 92% will be funded through the Capital Improvement & Equipment Reserve Fund. The remaining 8%, or \$122 thousand, will be appropriated from the Emergency Services Capital Fund (6%) and Special Parks & Recreation Fund (2%).



Capital Equipment Summary

Capital Equipment Projects

Throughout the next five years, over \$5 million is proposed to be spent on capital equipment. This will allow staff to support a better Bonner Springs in which to live, work, and visit.

Recreation	2022	2023	2024	2025	2026	5 - YR Total
Recreation Van	-	28,000	-	-	-	28,000
Recreation Bus	-	-	70,000	-	-	70,000
Total	-	28,000	70,000	-	-	98,000

Economic Development

Vehicle for Building Inspector	-	28,000	-	-	-	28,000
Replacement Vehicle for Code Enforcement	-	-	28,000	-	-	28,000
Total	-	28,000	28,000	-	-	56,000

Fire

Replace Ambulance	-	315,000	-	-	325,000	640,000
Radio Replacement	10,000	100,000	100,000	100,000	100,000	410,000
Cardiac Monitor Replacement	40,000	-	40,000	-	-	80,000
Lucas Device	-	-	-	20,000	-	20,000
Thermal Camera	-	10,000	-	-	16,000	26,000
Ventilator	15,000	-	-	-	-	15,000
Floor Scrubber	8,500	-	-	-	-	8,500
AED/Monitor Refurbishing	-	15,000	-	20,000	-	35,000
Durable Fire Tools	10,000	10,000	10,000	10,000	10,000	50,000
Fire Hoses and Appliances	10,000	10,000	10,000	10,000	10,000	50,000
Extrication/Rescue Tool Set	-	38,500	-	-	-	38,500
Technical Rescue Kit	-	-	14,000	-	-	14,000
Joint Agency Protective Rescue	-	-	-	100,000	-	100,000
Furnishings	-	-	10,000	-	-	10,000
Fire & EMS Training Props	10,000	10,000	10,000	10,000	10,000	50,000
Fitness Room Equipment	-	10,000	-	-	10,000	20,000
Station IT (Server)	-	-	-	10,000	-	10,000
Classroom IT Upgrade	-	10,000	-	-	-	10,000
Computer Upgrades	12,500	-	10,000	-	10,000	32,500
Replace Staff Vehicle	-	40,000	-	-	-	40,000
Ladder Truck	-	-	150,000	-	-	150,000
Replace Pumper Truck (Lease Purchase)	-	180,000	180,000	180,000	380,000	920,000
Total	116,000	748,500	534,000	460,000	871,000	2,729,500

Police

Metal Detector	7,000	-	-	-	-	7,000
In-car & Body Camera						
Maintenance	51,852	-	-	-	-	51,852
Police Vehicle Replacement	60,000	150,000	150,000	150,000	150,000	660,000
Total	118,852	150,000	150,000	150,000	150,000	718,852

Public Works

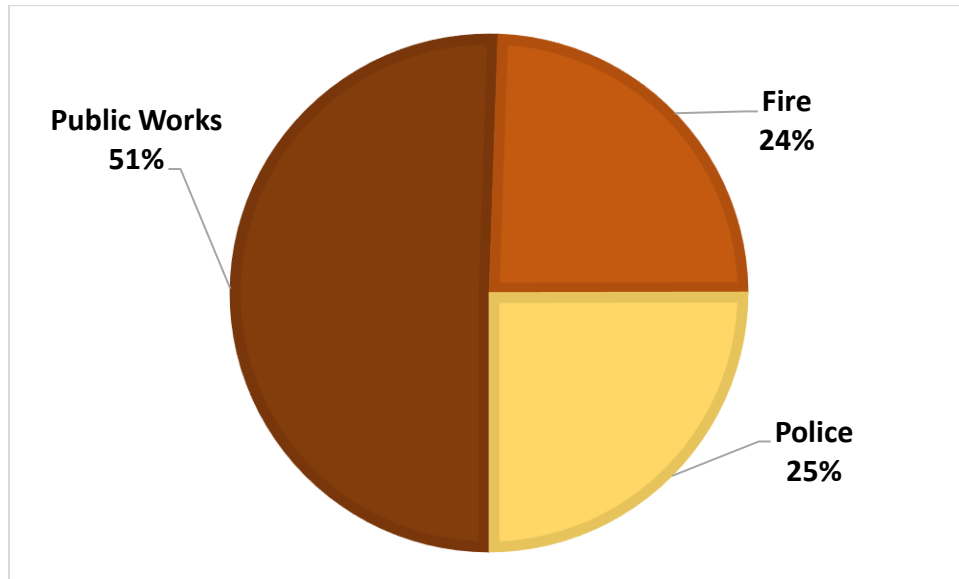
Public Works Vehicle						
Replacement - Ford F-350						
Flatbed Pickup Truck	60,000	-	-	-	-	60,000
Public Works Vehicle						
Replacement - Ford F-150/F-350 Pickup Truck	60,000	40,000	-	50,000	100,000	250,000
Replace 1994 Case Unloader	-	120,000	-	-	-	120,000
Replace 2004 Case 580M Backhoe	-	-	-	130,000	-	130,000
Replace Dump Trucks	-	160,000	-	140,000	-	300,000
Rubber Tire Loader	-	225,000	-	-	-	225,000
Replace 2009 Vactor Truck	-	-	450,000	-	-	450,000
Salt/Material Spreader						
Replacement	10,000	-	30,000	-	35,000	75,000
Snow Plow Replacement	10,000	-	10,000	-	10,000	30,000
Salt Brine Maker & Sprayer Unit	60,000	-	-	-	-	60,000
Mowing Equipment						
Replacement - Grasshopper						
Mowing Units	15,000	15,000	15,000	15,000	20,000	80,000
Mowing Equipment						
Replacement - Tractor Mower Unit	25,000	-	-	-	-	25,000
Total	240,000	560,000	545,000	335,000	165,000	1,845,000

Total Capital Equipment Expenditures

474,852	1,514,500	1,327,000	945,000	1,186,000	5,447,352
----------------	------------------	------------------	----------------	------------------	------------------

Allocated Funds for Capital Equipment by Department in 2022

The greatest departmental recipient of funding dedicated to capital equipment in 2022 will be Public Works (51%), followed by Police (25%) and Fire (24%).



Capital Equipment Expenses by Anticipated Funding Source

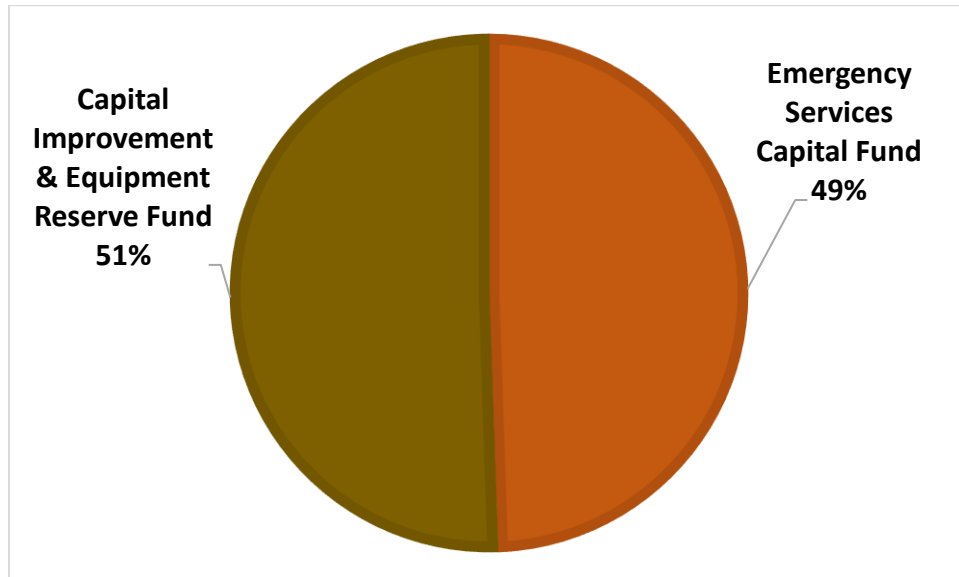
More than \$5 million is projected to be appropriated for capital equipment initiatives between 2022 and 2026.

Of this, nearly \$475 thousand will be appropriated in 2022 from the Capital Improvement & Equipment Reserve Fund (\$240,000) and Emergency Services Capital Fund (\$234,852).

Funding Source	2022	2023	2024	2025	2026	5 - YR Total
Capital Improvement & Equipment Reserve Fund	240,000	1,021,500	1,327,000	945,000	1,186,000	4,719,500
Special Parks & Recreation Fund	-	28,000	-	-	-	28,000
Emergency Services Capital Fund	234,852	465,000	-	-	-	699,852
Total Funding Sources	474,852	1,514,500	1,327,000	945,000	1,186,000	5,447,352

Capital Equipment Projects by Fund in 2022

Of the \$474,852 appropriated for capital equipment in 2022, 51% and 49% will be funded through the Capital Improvement & Equipment Reserve Fund and Emergency Services Capital Fund, respectively.



Appendix A:
2022-26 Capital Improvement & Equipment Project
Schedule

Recreation	2022	2023	2024	2025	2026	5 - YR Total
Recreation Van	-	28,000	-	-	-	28,000
Recreation Bus	-	-	70,000	-	-	70,000
Lions Park Field & Lighting Upgrades	-	94,000	94,000	-	-	188,000
Soccer Field Lights	-	-	-	175,000	175,000	350,000
Restrooms - North Park Soccer Field	200,000	-	-	-	-	200,000
North Park Lake - Fountain/Aerator	-	15,000	15,000	-	-	30,000
Community Center Gym Floor	-	67,500	67,500	-	-	135,000
Community Center Cottonwood Room Floor	-	10,000	15,000	15,000	-	40,000
Lions Park Shade Canopies (3 fields)	-	-	25,000	-	-	25,000
North Park Lake Gazebo	-	-	-	-	150,000	150,000
Water Blast & Paint Pool	32,000	-	-	-	-	32,000
Farmers' Market Pavilion	250,000	250,000	-	-	-	500,000
Trail Lighting Throughout Parks	-	15,000	15,000	-	-	30,000
Community Center Roof, Gutter, & Fascia Replacement	30,000	-	-	-	-	30,000
Baseball Light Upgrades	-	-	143,000	143,000	143,000	429,000
Lighting Update for North Park & Pool	-	-	-	110,900	-	110,900
Total	512,000	479,500	444,500	443,900	468,000	2,347,900

Economic Development						
Welcome and Wayfinding Signage	194,650	-	-	-	-	194,650
Unified Development Ordinance (Comprehensive Plan)	175,000	-	-	-	-	175,000
Art Sculpture	-	20,000	-	20,000	-	40,000
Vehicle for Building Inspector	-	28,000	-	-	-	28,000
Replacement Vehicle for Code Enforcement	-	-	28,000	-	-	28,000
Total	369,650	48,000	28,000	20,000	-	465,650

Fire						
Concrete/Pavement	-	45,000	-	-	-	45,000
Joint Agency Training Tower	-	-	-	150,000	-	150,000
Fire Station Roof Repair	60,000	-	-	-	-	60,000
HVAC Unit Replacement (Rooftop Units) at Fire Station	30,000	-	30,000	-	15,000	75,000
Joint Agency North East Station (Fire/EMS/PD)	-	-	-	7,500,000	-	7,500,000
Replace Ambulance	-	315,000	-	-	325,000	640,000
Radio Replacement	10,000	100,000	100,000	100,000	100,000	410,000

Cardiac Monitor Replacement	40,000	-	40,000	-	-	80,000
Lucas Device	-	-	-	20,000	-	20,000
Thermal Camera	-	10,000	-	-	16,000	26,000
Ventilator	15,000	-	-	-	-	15,000
Floor Scrubber	8,500	-	-	-	-	8,500
AED/Monitor Refurbishing	-	15,000	-	20,000	-	35,000
Durable Fire Tools	10,000	10,000	10,000	10,000	10,000	50,000
Fire Hoses and Appliances	10,000	10,000	10,000	10,000	10,000	50,000
Extrication/Rescue Tool Set	-	38,500	-	-	-	38,500
Technical Rescue Kit	-	-	14,000	-	-	14,000
Joint Agency Protective Rescue	-	-	-	100,000	-	100,000
Furnishings	-	-	10,000	-	-	10,000
Fire and EMS Training Props	10,000	10,000	10,000	10,000	10,000	50,000
Fitness Room Equipment	-	10,000	-	-	10,000	20,000
Station IT (Server)	-	-	-	10,000	-	10,000
Classroom IT Upgrade	-	10,000	-	-	-	10,000
Computer Upgrades	12,500	-	10,000	-	10,000	32,500
Replace Staff Vehicles	-	40,000	-	-	-	40,000
Ladder Truck	-	-	150,000	-	-	150,000
Replace Pumper Truck	-	180,000	180,000	180,000	380,000	920,000
Total	206,000	793,500	564,000	8,110,000	886,000	10,559,500

Police

Metal Detector	7,000	-	-	-	-	7,000
In-car & Body Camera Maintenance	51,852	-	-	-	-	51,852
Police Vehicle Replacement	60,000	150,000	150,000	150,000	150,000	660,000
Total	118,852	150,000	150,000	150,000	150,000	718,852

Public Works

Facility Fencing, Gates, & Security	-	35,000	-	-	-	35,000
Garage Door Replacement at Public Works Facility	35,000	-	-	-	-	35,000
Facility Bathroom Improvements	-	15,000	100,000	-	-	115,000
Cemetery Maintenance Building	40,000	-	-	-	-	40,000
Playground Surface Replacement at Lions Park	35,000	35,000	-	-	-	70,000
North Park Dam Improvement Project - Design	20,000	-	-	-	-	20,000
Centennial Park Upgrade Project	35,000	-	-	-	-	35,000
Pedestrian Bridge Replacements at Lions Park	70,000	70,000	70,000	-	-	210,000
Public Works Vehicle Replacement - Ford F-350 Flatbed Pickup Truck	60,000	-	-	-	-	60,000

Public Works Vehicle Replacement - Ford F-150/F-350 Trucks	60,000	40,000	40,000	50,000	100,000	290,000
Replace 1994 Case Uniloader	-	120,000	-	-	-	120,000
Replace 2004 Case 580M Backhoe	-	-	-	130,000	-	130,000
Replace Dump Trucks	-	160,000	-	140,000	-	300,000
Rubber Tire Loader	-	225,000	-	-	-	225,000
Replace 2009 Vactor Truck	-	-	450,000	-	-	450,000
Salt/Material Spreader Replacement	10,000	-	30,000	-	35,000	75,000
Snow Plow Replacement	10,000	-	10,000	-	10,000	30,000
Salt Brine Maker and Sprayer Unit	60,000	-	-	-	-	60,000
Mowing Equipment Replacement – Grasshopper Units	15,000	15,000	15,000	15,000	20,000	80,000
Mowing Equipment Replacement - Tractor Mower Unit	25,000	-	-	-	-	25,000
Total	475,000	715,000	715,000	335,000	165,000	2,405,000

Transportation

138th Street Improvement Project	150,000	1,400,000	-	275,000	-	1,825,000
Traffic Signal Upgrades/Improvements	100,000	-	-	-	-	100,000
Total	250,000	1,400,000	-	275,000	-	1,925,000

Total Capital Expenditures	1,931,502	3,586,000	1,901,500	9,333,900	1,669,000	18,421,902
-----------------------------------	------------------	------------------	------------------	------------------	------------------	-------------------

Appendix B:

2022 Capital Improvement Project Descriptions

CAPITAL IMPROVEMENT PLAN

Project Information Sheet

Project Title: Restrooms - North Park Soccer Field

Department Responsibility: Recreation

Description: Construction of restrooms by soccer field.

Justification: This project was budgeted for in FY 2020 and delayed due to COVID-19.

Is the Proposed Project:

- Compliant with Comprehensive Plan and/or other Master Plan?
- Mandated by State or Federal Government, or inter-local agreement?

YES	NO
X	
	X

Project Cost: \$ 200,000

Project Type: Repair ☐ Replace ☐ Add New ☒
 Vehicle ☐ Equip. ☐ Structure ☒

Project Timing						
	2022	2023	2024	2025	2026	TOTAL
Annual Expenditures	200,000					200,000

Proposed Funding Sources						
Capital Improvement & Equip. Reserve Fund	200,000					200,000
TOTAL	200,000					200,000

Operational Budget Impact						
Maintenance Costs						
Personnel Costs						
TOTAL						

Additional Comments:

CAPITAL IMPROVEMENT PLAN

Project Information Sheet

Project Title: Water Blast and Paint Pool

Department Responsibility: Recreation

Description: Water blast entire pool and add 2 layers of paint to the pool shell.

Justification: The pool was last painted in 2018. This type of maintenance needs to be conducted on a 3 to 5-year basis.

Is the Proposed Project:

- Compliant with Comprehensive Plan and/or other Master Plan?
- Mandated by State or Federal Government, or inter-local agreement?

YES	NO
	X
	X

Project Cost: \$ 32,000

Project Type: Repair ☒ Replace ☐ Add New ☐
 Vehicle ☐ Equip. ☐ Structure ☒

Project Timing						
	2022	2023	2024	2025	2026	TOTAL
Annual Expenditures	32,000					32,000

Proposed Funding Sources						
Special Parks & Recreation Fund	32,000					32,000
TOTAL	32,000					32,000

Operational Budget Impact						
Maintenance Costs						
Personnel Costs						
TOTAL						

Additional Comments: Continue to budget item 3-5 years out.

The yellow layer of paint underneath the white is currently visible.

CAPITAL IMPROVEMENT PLAN

Project Information Sheet

Project Title: Farmers' Market Pavilion

Department Responsibility: Recreation

Description: Permanent structure for Farmers' Market at Centennial Park.

Justification: This structure would increase the visibility and viability of the Bonner Springs Farmers' Market. See the [Parks & Recreation Master Plan](#) for more details.

Is the Proposed Project:

- Compliant with Comprehensive Plan and/or other Master Plan?
- Mandated by State or Federal Government, or inter-local agreement?

YES	NO
X	
	X

Project Cost: \$ 500,000

Project Type: Repair ☐ Replace ☐ Add New ☒
 Vehicle ☐ Equip. ☐ Structure ☒

Project Timing						
	2022	2023	2024	2025	2026	TOTAL
Annual Expenditures	250,000	250,000				500,000

Proposed Funding Sources						
Capital Improvement & Equip. Reserve Fund	250,000	250,000				500,000
TOTAL	250,000	250,000				500,000

Operational Budget Impact						
Maintenance Costs						
Personnel Costs						
TOTAL						

Additional Comments: Shelter will act as gateway to draw people to the park. An increase in utility cost at that location will be witnessed but can be offset by renting the space during evenings.

CAPITAL IMPROVEMENT PLAN

Project Information Sheet

Project Title: Community Center Roof, Gutter, and Fascia Replacement

Department Responsibility: Recreation

Description: Replace gutter, downspouts, and fascia on standing seam roof area of Community Center.

Justification: To replace the gutters, downspouts, and fascia around the standing seam roof area at the Community Center, and add walk pads and access points to service the HVAC equipment. The roof, gutters, and downspouts of the remainder of the Community Center were replaced in 2021 using reserve funds. Wildlife is getting into the broken fascia which is causing further damage to the building. The longer this repair is put off, the more costly it will become.

Is the Proposed Project:

- Compliant with Comprehensive Plan and/or other Master Plan?
- Mandated by State or Federal Government, or inter-local agreement?

YES	NO
	X
	X

Project Cost: \$ 30,000

Project Type: Repair ☒ Replace ☐ Add New ☐

Vehicle ☐ Equip. ☐ Structure ☒

Project Timing						
	2022	2023	2024	2025	2026	TOTAL
Annual Expenditures	30,000					30,000

Proposed Funding Sources						
Capital Improvement & Equip. Reserve Fund	30,000					30,000
TOTAL	30,000					30,000

Operational Budget Impact						
Maintenance Costs						
Personnel Costs						
TOTAL						

Additional Comments:

2021 Quote:

- \$9,430 to replace gutters and downspouts.
- \$2,112 to add walk pads and access points to service HVAC equipment.
- Estimate 200 linear feet of fascia at a rate of \$25 per linear foot for a total cost of ~\$5,000.

CAPITAL IMPROVEMENT PLAN

Project Information Sheet

Project Title: Welcome and Wayfinding Signage

Department Responsibility: Community and Economic Development

Description: Add wayfinding signage throughout city; replace park entrance signs; replace welcome signs.

Justification: To update and modernize our signage to be consistent with our brand, and to increase signage throughout the community for better wayfinding and tourism

Is the Proposed Project:

- Compliant with Comprehensive Plan and/or other Master Plan?
- Mandated by State or Federal Government, or inter-local agreement?

YES	NO
X	
	X

Project Cost: \$ 194,650

Project Type: Repair ☐ Replace ☐ Add New ☒
 Vehicle ☐ Equip. ☐ Structure ☒

Project Timing						
	2022	2023	2024	2024	2026	TOTAL
Annual Expenditures	194,650					194,650

Proposed Funding Sources						
Capital Improvement & Equip. Reserve Fund	194,650					194,650
TOTAL	194,650					194,650

Operational Budget Impact						
Maintenance Costs						
Personnel Costs						
TOTAL						

Additional Comments:

CAPITAL IMPROVEMENT PLAN

Project Information Sheet

Project Title: Unified Development Ordinance (UDO) (Comprehensive Plan)

Department Responsibility: Community Development – Economic Development

Description: Consultant will review all zoning and subdivision regulations in order to make recommendations to remove any inconsistencies and update outdated regulations. The end product will be one document that developers, residents, and staff will use to streamline and coordinate the development process.

Justification: The UDO will allow the City to respond better to the public and developments with all regulations and design guidelines in one document. This will help avoid overlapping or contradictory regulations.

Is the Proposed Project:

- Compliant with Comprehensive Plan and/or other Master Plan?
- Mandated by State or Federal Government, or inter-local agreement?

YES	NO
X	
	X

Project Cost: \$ 220,000

Project Type: Repair ☐ Replace ☒ Add New ☐
Vehicle ☐ Equip. ☐ Structure ☐

Project Timing						
	2021	2022	2023	2024	2025	TOTAL
Annual Expenditures	45,000	175,000				220,000

Proposed Funding Sources						
Capital Improvement & Equip. Reserve Fund	45,000	175,000				220,000
TOTAL	45,000	175,000				220,000

Operational Budget Impact						
Maintenance Costs						
Personnel Costs						
TOTAL						

Additional Comments: Updates to the Comprehensive Plan will be completed in-house.

CAPITAL IMPROVEMENT PLAN

Project Information Sheet

Project Title: Fire Station Roof Repair

Department Responsibility: Fire

Description: Roof repairs.

Justification: Current roof has several leaks which are potentially beyond simple repairs. Replacement of current roofing material will reduce maintenance costs.

Is the Proposed Project:

- Compliant with Comprehensive Plan and/or other Master Plan?
- Mandated by State or Federal Government, or inter-local agreement?

YES	NO
X	
	X

Project Cost: \$ 60,000

Project Type: Repair ☒ Replace ☒ Add New ☐
 Vehicle ☐ Equip. ☐ Structure ☒

Project Timing						
	2022	2023	2024	2025	2026	TOTAL
Annual Expenditures	60,000					60,000

Proposed Funding Sources						
Emergency Services Capital Fund	60,000					60,000
TOTAL	60,000					60,000

Operational Budget Impact						
Maintenance Costs						
Personnel Costs						
TOTAL						

Additional Comments: Active leaking is causing damage to building and contents. We have been advised that sections of the roof need full replacement and a formal assessment needs to be conducted prior to replacing the entire roof.

CAPITAL IMPROVEMENT PLAN

Project Information Sheet

Project Title: HVAC Unit Replacement (Rooftop Units) at Fire Station

Department Responsibility: Fire

Description: Replacement of end-of-life HVAC units.

Justification: HVAC rooftop units are twelve years old. The facility is currently equipped with six units. Many are at a point where repairs will outweigh the value of replacement to a newer, more efficient unit. Unit efficiency also needs to be considered with a building that averages \$40,000 in utility costs per year.

Is the Proposed Project:

- Compliant with Comprehensive Plan and/or other Master Plan?
- Mandated by State or Federal Government, or inter-local agreement?

YES	NO
X	
	X

Project Cost: \$ 75,000

Project Type: Repair ☐ Replace ☒ Add New ☐
 Vehicle ☐ Equip. ☐ Structure ☒

Project Timing						
	2022	2023	2024	2025	2026	TOTAL
Annual Expenditures	30,000		30,000		15,000	75,000

Proposed Funding Sources						
Emergency Services Capital Fund	30,000					30,000
Capital Improvement & Equip. Reserve Fund			30,000		15,000	45,000
TOTAL	30,000		30,000		15,000	75,000

Operational Budget Impact						
Maintenance Costs						
Personnel Costs						
TOTAL						

Additional Comments: A significant part of the cost of rooftop units is the expense of crane and installation crews. There may be significant opportunity to accelerate replacement in groups as needed to save costs related to installation and efficient savings. Listed costs above are for the replacement of two units at once.

CAPITAL IMPROVEMENT PLAN

Project Information Sheet

Project Title: Garage Door Replacement at Public Works Facility

Department Responsibility: Public Works

Description: Replace aging steel overhead doors with new fiberglass doors.

Justification: The older doors are starting fail.

Is the Proposed Project:

- Compliant with Comprehensive Plan and/or other Master Plan?
- Mandated by State or Federal Government, or inter-local agreement?

YES	NO
	X
	X

Project Cost: \$ 35,000

Project Type: Repair ☐ Replace ☒ Add New ☐
 Vehicle ☐ Equip. ☒ Structure ☐

Project Timing						
	2022	2023	2024	2025	2026	TOTAL
Annual Expenditures	35,000					35,000

Proposed Funding Sources						
Capital Improvement & Equip. Reserve Fund	35,000					35,000
TOTAL	35,000					35,000

Operational Budget Impact						
Maintenance Costs						
Personnel Costs						
TOTAL						

Additional Comments: Replacement of aging, heavy, deteriorating, steel doors. They are failing, create a drag on the aging motors, and provide no insulation value. Fiberglass replacement doors are lightweight, reduce the drag load on the old motors, create an insulation value to the open storage area which is heated, are easier, safer, and less expensive to maintain.

CAPITAL IMPROVEMENT PLAN

Project Information Sheet

Project Title: Cemetery Maintenance Building

Department Responsibility: Public Works

Description: Adding a one-bay building for storage of maintenance equipment.

Justification: Reduce constant transfer of equipment to the site with storage.

Is the Proposed Project:

- Compliant with Comprehensive Plan and/or other Master Plan?
- Mandated by State or Federal Government, or inter-local agreement?

YES	NO
	X
	X

Project Cost: \$ 40,000

Project Type: Repair ☐ Replace ☐ Add New ☒
 Vehicle ☐ Equip. ☐ Structure ☒

Project Timing						
	2022	2023	2024	2025	2026	TOTAL
Annual Expenditures	40,000					40,000

Proposed Funding Sources						
Capital Improvement & Equip. Reserve Fund	40,000					40,000
TOTAL	40,000					40,000

Operational Budget Impact						
Maintenance Costs						
Personnel Costs						
TOTAL						

Additional Comments: Equipment must be transferred back and forth from the Public Works center on a regular basis as there is not enough room to store it at the Cemetery. This transfer activity reduces the service life of the equipment and causes a certain degree of safety concern for constant travel on Highway 32.

CAPITAL IMPROVEMENT PLAN

Project Information Sheet

Project Title: Playground Surface Replacement at Lions Park

Department Responsibility: Public Works

Description: Playground safety surface material replacement at Lions Park.

Justification: The replacement of playground surface material is necessitated by Midwest Public Risk's recent safety inspection.

Is the Proposed Project:

- Compliant with Comprehensive Plan and/or other Master Plan?
- Mandated by State or Federal Government, or inter-local agreement?

YES	NO
	X
	X

Project Cost: \$ 70,000

Project Type: Repair ☐ Replace ☒ Add New ☐
 Vehicle ☐ Equip. ☒ Structure ☐

Project Timing						
	2022	2023	2024	2025	2026	TOTAL
Annual Expenditures	35,000	35,000				70,000

Proposed Funding Sources						
Capital Improvement & Equip. Reserve Fund	35,000	35,000				70,000
TOTAL	35,000	35,000				70,000

Operational Budget Impact						
Maintenance Costs						
Personnel Costs						
TOTAL						

Additional Comments: A 2021 safety inspection by the City's property insurance broker, Midwest Public Risk, noted the deteriorated state of the rubberized playground surface and recommended that plans be made for replacement.

CAPITAL IMPROVEMENT PLAN

Project Information Sheet

Project Title: North Park Dam Project - Design

Department Responsibility: Public Works

Description: Engineering work to determine alternative solutions.

Justification: The State of Kansas has indicated that the dam is not in compliance.

Is the Proposed Project:

- Compliant with Comprehensive Plan and/or other Master Plan?
- Mandated by State or Federal Government, or inter-local agreement?

YES	NO
	X
X	

Project Cost: \$ 20,000

Project Type: Repair ☒ Replace ☐ Add New ☐
 Vehicle ☐ Equip. ☐ Structure ☒

Project Timing						
	2022	2023	2024	2025	2026	TOTAL
Annual Expenditures	20,000					20,000

Proposed Funding Sources						
Capital Improvement & Equip. Reserve Fund	20,000					20,000
TOTAL	20,000					20,000

Operational Budget Impact						
Maintenance Costs						
Personnel Costs						
TOTAL						

Additional Comments: The State of Kansas has determined that the North Park Dam does not meet the minimum requirements of the new standards criteria. The request is for engineering funding in 2022 to determine options and costs to bring the structure into compliance. An unknown amount will be required in 2023 or 2024 to make the actual improvements once they are determined.

CAPITAL IMPROVEMENT PLAN

Project Information Sheet

Project Title: Centennial Park Upgrade Project

Department Responsibility: Public Works

Description: Multiple upgrades focused on electrical but includes other minor repairs.

Justification: An upgrade needed to improve safety during events using electricity.

Is the Proposed Project:

- Compliant with Comprehensive Plan and/or other Master Plan?
- Mandated by State or Federal Government, or inter-local agreement?

YES	NO
	X
	X

Project Cost: \$ 35,000

Project Type: Repair ☒ Replace ☐ Add New ☐
 Vehicle ☐ Equip. ☐ Structure ☒

Project Timing						
	2022	2023	2024	2025	2026	TOTAL
Annual Expenditures	35,000					35,000

Proposed Funding Sources						
Capital Improvement & Equip. Reserve Fund	35,000					35,000
TOTAL	35,000					35,000

Operational Budget Impact						
Maintenance Costs						
Personnel Costs						
TOTAL						

Additional Comments: During public events, there are multiple electric extension cords and other “make-shift” adjustments to accommodate electrical supply. The planned improvements are intended to eliminate those safety hazards.

CAPITAL IMPROVEMENT PLAN

Project Information Sheet

Project Title: Pedestrian Bridge Replacements at Lions Park

Department Responsibility: Public Works

Description: Replace existing pedestrian bridges at Lions Park.

Justification: There are risk concerns regarding the age and adaption of the structures.

Is the Proposed Project:

- Compliant with Comprehensive Plan and/or other Master Plan?
- Mandated by State or Federal Government, or inter-local agreement?

YES	NO
	X
	X

Project Cost: \$ 210,000

Project Type: Repair ☐ Replace ☒ Add New ☐
 Vehicle ☐ Equip. ☐ Structure ☒

Project Timing						
	2022	2023	2024	2025	2026	TOTAL
Annual Expenditures	70,000	70,000	70,000			210,000

Proposed Funding Sources						
Capital Improvement & Equip. Reserve Fund	70,000	70,000	70,000			210,000
TOTAL	70,000	70,000	70,000			210,000

Operational Budget Impact						
Maintenance Costs						
Personnel Costs						
TOTAL						

Additional Comments: The current pedestrian bridges have been in place at least 30 to 40 years. Observation and history indicates that the structures were never designed for the current use and were adapted. Several “modifications” have been made to the original structures and there is some concern regarding continued use.

CAPITAL IMPROVEMENT PLAN

Project Information Sheet

Project Title: 138th Street Improvement Project

Department Responsibility: Public Works - Streets

Description: Roadway improvement from Highway 32 to Morse Avenue.

Justification: Improve both vehicle and pedestrian safety as well as traffic flow.

Is the Proposed Project:

- Compliant with Comprehensive Plan and/or other Master Plan?
- Mandated by State or Federal Government, or inter-local agreement?

YES	NO
	X
	X

Project Cost: \$ 1,825,000

Project Type: Repair ☐ Replace ☒ Add New ☐
 Vehicle ☐ Equip. ☐ Structure ☒

Project Timing						
	2022	2023	2024	2025	2026	TOTAL
Annual Expenditures	150,000	1,400,000	275,000			1,825,000

Proposed Funding Sources						
Capital Improvement & Equip. Reserve Fund	150,000			275,000		425,000
CIP Sales Tax Fund		1,400,000				1,400,000
TOTAL	150,000	1,400,000		275,000		1,825,000

Operational Budget Impact						
Maintenance Costs						
Personnel Costs						
TOTAL						

Additional Comments: The project makes improvements to a narrow two-lane roadway that will include turn lanes, sidewalks, ADA ramps, bike lanes, curb & gutter, and enclosed storm sewer conveyance systems. This project is the first of three phases of major construction planned on the 138th Street Corridor between Highway 32 (Gibbs Road/Kump Avenue) and Kansas Avenue.

CAPITAL IMPROVEMENT PLAN

Project Information Sheet

Project Title: Traffic Signal Upgrades/Improvements

Department Responsibility: Public Works

Description: Technology upgrades and power back-up systems.

Justification: The initiative is necessary to improve overall operations and dependability.

Is the Proposed Project:

- Compliant with Comprehensive Plan and/or other Master Plan?
- Mandated by State or Federal Government, or inter-local agreement?

YES	NO
	X
	X

Project Cost: \$ 100,000

Project Type: Repair ☒ Replace ☐ Add New ☐
 Vehicle ☐ Equip. ☒ Structure ☐

Project Timing						
	2022	2023	2024	2025	2026	TOTAL
Annual Expenditures	100,000					100,000

Proposed Funding Sources						
Capital Improvement & Equip. Reserve Fund	100,000					100,000
TOTAL	100,000					100,000

Operational Budget Impact						
Maintenance Costs						
Personnel Costs						
TOTAL						

Additional Comments: A 2020 evaluation of the current seven (7) traffic signals was completed in 2020 utilizing a KDOT grant. The evaluation noted multiple upgrades and improvements to each of the traffic signals including basic battery back-up systems to keep the operations functioning during power outages.

Appendix C:

2022 Capital Equipment Project Descriptions

CAPITAL IMPROVEMENT PLAN

Project Information Sheet

Project Title: Radio Replacement

Department Responsibility: Fire

Description: Replacement of end-of-life handheld and portable radios.

Justification: Current radios date from 2014. As they age, technology and components are decreasing in performance, negatively affecting the reliability of mission-essential equipment. Estimated life span is 8 to 10 years of use or with technology expiration.

Is the Proposed Project:

- Compliant with Comprehensive Plan and/or other Master Plan?
- Mandated by State or Federal Government, or inter-local agreement?

YES	NO
X	
X	

Project Cost: \$ 410,000

Project Type: Repair ☐ Replace ☒ Add New ☐
 Vehicle ☐ Equip. ☒ Structure ☐

Project Timing						
	2022	2023	2024	2025	2026	TOTAL
Annual Expenditures	10,000	100,000	100,000	100,000	100,000	410,000

Proposed Funding Sources						
Emergency Services Capital Fund	10,000					10,000
Capital Improvement & Equip. Reserve Fund		100,000	100,000	100,000	100,000	400,000
TOTAL	10,000	100,000	100,000	100,000	100,000	410,000

Operational Budget Impact						
Maintenance Costs						
Personnel Costs						
TOTAL						

Additional Comments: Handheld units \$6500, Mobile Radios \$7500.
 Required 1 radio for each seated unit position. 40 handhelds, 16 mobiles
 =\$380,000 = Est \$410,000.

The previous radios were acquired through a regional grant. Similar options are currently being pursued to offset replacement costs.

CAPITAL IMPROVEMENT PLAN

Project Information Sheet

Project Title: Cardiac Monitor Replacement

Department Responsibility: Fire

Description: Replacement of end-of-life Paramedic Cardiac Monitors (current units are 12yrs +) x2.

Justification: The single most critical equipment item used in patient treatment. It is used on all incidents for monitoring vital signs and treatment. Estimated life span ~10years.

Is the Proposed Project:

- Compliant with Comprehensive Plan and/or other Master Plan?
- Mandated by State or Federal Government, or inter-local agreement?

YES	NO
X	
	X

Project Cost: \$ 80,000

Project Type: Repair ☐ Replace ☒ Add New ☐
 Vehicle ☐ Equip. ☒ Structure ☐

Project Timing						
	2022	2023	2024	2025	2026	TOTAL
Annual Expenditures	40,000		40,000			80,000

Proposed Funding Sources						
Emergency Services Capital Fund	40,000					40,000
Capital Improvement & Equip. Reserve Fund			40,000			40,000
TOTAL	40,000		40,000			80,000

Operational Budget Impact						
Maintenance Costs						
Personnel Costs						
TOTAL						

Additional Comments: Cardiac monitors are used for all patient assessments and treatments and are required in order to operate an Advanced Life Support Ambulance Service (paramedic).

CAPITAL IMPROVEMENT PLAN

Project Information Sheet

Project Title: Ventilator

Department Responsibility: Fire

Description: The purchase of an emergency ventilator to be used for advanced resuscitation and respiratory support.

Justification: Our ventilators are in excess of 12 years old and no longer meet the need. They do not support the majority of therapies that are used today. The new ventilators are also safer with greater controls and safeties to prevent injury to patients during treatment.

Is the Proposed Project:

- Compliant with Comprehensive Plan and/or other Master Plan?
- Mandated by State or Federal Government, or inter-local agreement?

YES	NO
X	
	X

Project Cost: \$ 15,000

Project Type: Repair ☐ Replace ☒ Add New ☐
 Vehicle ☒ Equip. ☐ Structure ☐

Project Timing						
	2022	2023	2024	2025	2026	TOTAL
Annual Expenditures	15,000					15,000

Proposed Funding Sources						
Emergency Services	15,000					15,000
Capital Fund						
TOTAL	15,000					15,000

Operational Budget Impact						
Maintenance Costs						
Personnel Costs						
TOTAL						

Additional Comments: The current plan is to purchase a single unit only. This will be placed on the primary ambulance.

CAPITAL IMPROVEMENT PLAN

Project Information Sheet

Project Title: Floor Scrubber

Department Responsibility: Fire

Description: Floor scrubber/cleaner/vacuum.

Justification: The Department self maintains all floors and hallways in the building. The building profile is VERY large requiring constant effort cleaning with limited crews. The floors of the garage bays are difficult to clean due to angles, floor materials, and poor drainage. They become quite dirty following most calls when our equipment is cleaned and returned to service. This floor scrubber provides a more effective, faster, and less manpower-intensive method to maintain the station and reduce the risk of contamination. The system also allows the use of chemicals for disinfection needed following medical calls.

Is the Proposed Project:

- Compliant with Comprehensive Plan and/or other Master Plan?
- Mandated by State or Federal Government, or inter-local agreement?

YES	NO
X	
	X

Project Cost: \$ 8,500

Project Type: Repair ☐ Replace ☒ Add New ☐
 Vehicle ☒ Equip. ☐ Structure ☐

Project Timing						
	2022	2023	2024	2025	2026	TOTAL
Annual Expenditures	8,500					8,500

Proposed Funding Sources						
Emergency Services Capital Fund	8,500					8,500
TOTAL	8,500					8,500

Operational Budget Impact						
Maintenance Costs						
Personnel Costs						
TOTAL						

Additional Comments: Bay floor cleaning is a process which must occur several times a week. It takes many hours away from other maintenance and training assignments. Unit should be sized to handle both garage floors and hallways.

CAPITAL IMPROVEMENT PLAN

Project Information Sheet

Project Title: Durable Fire Tools

Department Responsibility: Fire

Description: Fire tools for the Department.

Justification: This category will be for the continual replacement, upgrade, and addition of small equipment related to mission of the Department (fire suppression, hazmat, rescue). Items to be purchased are durable in nature and expected to last several years but do not reach the level of true capital item assets such as axes, chainsaws, hose fittings, hand tools.

Is the Proposed Project:

- Compliant with Comprehensive Plan and/or other Master Plan?
- Mandated by State or Federal Government, or inter-local agreement?

YES	NO
X	
X	

Project Cost: \$ 50,000

Project Type: Repair ☐ Replace ☒ Add New ☐
 Vehicle ☒ Equip. ☐ Structure ☐

Project Timing						
	2022	2023	2024	2025	2026	TOTAL
Annual Expenditures	10,000	10,000	10,000	10,000	10,000	50,000

Proposed Funding Sources						
Emergency Services Capital Fund	10,000					10,000
Capital Improvement & Equip. Reserve Fund		10,000	10,000	10,000	10,000	40,000
TOTAL	10,000	10,000	10,000	10,000	10,000	50,000

Operational Budget Impact						
Maintenance Costs						
Personnel Costs						
TOTAL						

Additional Comments: This is a new category for general durable items. It will replace the confusing list of assets currently located within the budget. Many of the tools that are needed for the ISP PPC vehicle inventory inspections will be funded from this line item.

CAPITAL IMPROVEMENT PLAN

Project Information Sheet

Project Title: Fire Hoses and Appliances

Department Responsibility: Fire

Description: Durable fire hoses and accessories.

Justification: This category will be for the continual replacement, upgrade, and addition of needed fire hose and associated appliances (nozzles, fittings, adaptors etc.) including items that are durable in nature and expected to last several years but do not reach the level of true capital item assets.

Is the Proposed Project:

- Compliant with Comprehensive Plan and/or other Master Plan?
- Mandated by State or Federal Government, or inter-local agreement?

YES	NO
X	
X	

Project Cost: \$ 50,000

Project Type: Repair ☐ Replace ☒ Add New ☐
 Vehicle ☒ Equip. ☐ Structure ☐

Project Timing						
	2022	2023	2024	2025	2026	TOTAL
Annual Expenditures	10,000	10,000	10,000	10,000	10,000	50,000

Proposed Funding Sources						
Emergency Services Capital Fund	10,000					10,000
Capital Improvement & Equip. Reserve Fund		10,000	10,000	10,000	10,000	40,000
TOTAL	10,000	10,000	10,000	10,000	10,000	50,000

Operational Budget Impact						
Maintenance Costs						
Personnel Costs						
TOTAL						

Additional Comments:

CAPITAL IMPROVEMENT PLAN

Project Information Sheet

Project Title: Fire and EMS Training Props

Department Responsibility: Fire

Description: Assets that can be used to better train staff.

Justification: This category will be for the continual replacement, upgrade, and addition of needed training equipment and props related to mission of the Department (fire suppression, hazmat, rescue, EMS). Items to be purchased are durable in nature and expected to last several years but do not reach the level of true capital item assets. They include forceable entry props, gym equipment such as a stair climber, airway mannequins, hazmat simulation equipment, and classroom supporting items.

Is the Proposed Project:

- Compliant with Comprehensive Plan and/or other Master Plan?
- Mandated by State or Federal Government, or inter-local agreement?

YES	NO
X	
X	

Project Cost: \$ 50,000

Project Type: Repair ☐ Replace ☒ Add New ☐

Vehicle ☒ Equip. ☐ Structure ☐

Project Timing						
	2022	2023	2024	2025	2026	TOTAL
Annual Expenditures	10,000	10,000	10,000	10,000	10,000	50,000

Proposed Funding Sources						
Emergency Services Capital Fund	10,000					10,000
Capital Improvement & Equip. Reserve Fund		10,000	10,000	10,000	10,000	40,000
TOTAL	10,000	10,000	10,000	10,000	10,000	50,000

Operational Budget Impact						
Maintenance Costs						
Personnel Costs						
TOTAL						

Additional Comments: This is a new category for general durable items. It will replace the confusing list of varied items currently listed within the budget. Under this category using encode we will be able to create subcategories to better track and view cost for services.

CAPITAL IMPROVEMENT PLAN

Project Information Sheet

Project Title: Computer Upgrades

Department Responsibility: Fire

Description: Computer equipment.

Justification: This category will be for the continual replacement, upgrade, and addition of needed technology items related to computers in the normal course of operations. These computers and supporting accessories include desktop, station servers and mobile MDT (mobile data terminals) used in response apparatus. Accessories such as screens, UPS, scanners etc. will be included in this category.

Is the Proposed Project:

- Compliant with Comprehensive Plan and/or other Master Plan?
- Mandated by State or Federal Government, or inter-local agreement?

YES	NO
X	
	X

Project Cost: \$ 32,500

Project Type: Repair ☐ Replace ☒ Add New ☐
 Vehicle ☐ Equip. ☐ Structure ☐

Project Timing						
	2022	2023	2024	2025	2026	TOTAL
Annual Expenditures	12,500		10,000		10,000	32,500

Proposed Funding Sources						
Emergency Services Capital Fund	12,500					12,500
Capital Improvement & Equip. Reserve Fund			10,000		10,000	20,000
TOTAL	12,500		10,000		10,000	32,500

Operational Budget Impact						
Maintenance Costs						
Personnel Costs						
TOTAL						

Additional Comments: Following investments in 2021, we foresee reduced costs over the next few years related to our IT infrastructure.

CAPITAL IMPROVEMENT PLAN

Project Information Sheet

Project Title: Metal Detector

Department Responsibility: Police

Description: Metal detector for the Council/Municipal Court Chamber.

Justification: Per KSA Statute 75-7c20, the carrying of a concealed handgun is not prohibited in any public chamber unless said place possesses security measures adequate to ensure that no weapons are permitted. The simplest way to ensure the safety of all parties during public events hosted in the Council/Municipal Court Chamber, including but not limited to meetings of the Governing Body and Municipal Court, is to purchase and operate a metal detector at the entrance of this room.

Is the Proposed Project:

- Compliant with Comprehensive Plan and/or other Master Plan?
- Mandated by State or Federal Government, or inter-local agreement?

YES	NO
	X
X	

Project Cost: \$ 7,000

Project Type: Repair ☐ Replace ☐ Add New ☒
 Vehicle ☐ Equip. ☒ Structure ☐

Project Timing						
	2022	2023	2024	2025	2026	TOTAL
Annual Expenditures	7,000					7,000

Proposed Funding Sources						
Emergency Services Capital Fund	7,000					7,000
TOTAL	7,000					7,000

Operational Budget Impact						
Maintenance Costs						
Personnel Costs						
TOTAL						

Additional Comments: If purchased, this piece of equipment would be operated by an on-duty police officer.

CAPITAL IMPROVEMENT PLAN

Project Information Sheet

Project Title: In-car & Body Camera Maintenance

Department Responsibility: Police

Description: Perform necessary maintenance on cameras utilized by the Department to better protect and serve the residents of Bonner Springs.

Justification: Body and unit cameras must be serviced on an annual basis in order to perform optimally.

Is the Proposed Project:

- Compliant with Comprehensive Plan and/or other Master Plan?
- Mandated by State or Federal Government, or inter-local agreement?

YES	NO
	X
	X

Project Cost: \$ 51,852

Project Type: Repair ☒ Replace ☐ Add New ☐
 Vehicle ☐ Equip. ☒ Structure ☐

Project Timing						
	2022	2023	2024	2025	2026	TOTAL
Annual Expenditures	51,852					51,852

Proposed Funding Sources						
Emergency Services Capital Fund	51,852					51,852
TOTAL	51,852					51,852

Operational Budget Impact						
Maintenance Costs						
Personnel Costs						
TOTAL						

Additional Comments:

CAPITAL IMPROVEMENT PLAN

Project Information Sheet

Project Title: Police Vehicle Replacement

Department Responsibility: Police

Description: Vehicle replacement program.

Justification: The replacement of emergency vehicles is a vital safety component to both the public and staff. These wear out and break down on a more frequent basis due to the nature of how they are used. Further, the appearance of professional police vehicles is a significant component of a professional police service, as well as a recruiting mechanism for qualified police officers.

Is the Proposed Project:

- Compliant with Comprehensive Plan and/or other Master Plan?
- Mandated by State or Federal Government, or inter-local agreement?

YES	NO
X	
	X

Project Cost: \$ 660,000

Project Type: Repair ☐ Replace ☒ Add New ☐
Vehicle ☒ Equip. ☐ Structure ☐

Project Timing						
	2022	2023	2024	2025	2026	TOTAL
Annual Expenditures	60,000	150,000	150,000	150,000	150,000	660,000

Proposed Funding Sources						
Emergency Services Capital Fund	60,000	150,000				210,000
Capital Improvement & Equip. Reserve Fund			150,000	150,000	150,000	450,000
TOTAL	60,000	150,000	150,000	150,000	150,000	660,000

Operational Budget Impact						
Maintenance Costs						
Personnel Costs						
TOTAL						

Additional Comments:

CAPITAL IMPROVEMENT PLAN

Project Information Sheet

Project Title: Public Works Vehicle Replacement – Ford F-350 Flatbed Pickup Truck

Department Responsibility: Public Works

Description: Ford F-350 flatbed pickup truck.

Justification: Age, reliability, and maintenance costs of units serve as reminders to upgrade when fiscally possible.

Is the Proposed Project:

- Compliant with Comprehensive Plan and/or other Master Plan?
- Mandated by State or Federal Government, or inter-local agreement?

YES	NO
	X
	X

Project Cost: \$ 60,000

Project Type: Repair ☐ Replace ☒ Add New ☐
 Vehicle ☒ Equip. ☐ Structure ☐

Project Timing						
	2022	2023	2024	2025	2026	TOTAL
Annual Expenditures	60,000					60,000

Proposed Funding Sources						
Capital Improvement & Equip. Reserve Fund	60,000					60,000
TOTAL	60,000					60,000

Operational Budget Impact						
Maintenance Costs						
Personnel Costs						
TOTAL						

Additional Comments: Replacement of aging equipment to increase reliability and reduce operating/maintenance costs.

CAPITAL IMPROVEMENT PLAN

Project Information Sheet

Project Title: Public Works Vehicle Replacement – Ford F-150/F-350 Pickup Truck

Department Responsibility: Public Works

Description: Ford F-150/350 pickup trucks.

Justification: Age, reliability, and maintenance costs of units serve as reminders to upgrade when fiscally possible.

Is the Proposed Project:

- Compliant with Comprehensive Plan and/or other Master Plan?
- Mandated by State or Federal Government, or inter-local agreement?

YES	NO
	X
	X

Project Cost: \$ 290,000

Project Type: Repair ☐ Replace ☒ Add New ☐
 Vehicle ☒ Equip. ☐ Structure ☐

Project Timing						
	2022	2023	2024	2025	2026	TOTAL
Annual Expenditures	60,000	40,000	40,000	50,000	100,000	290,000

Proposed Funding Sources						
Capital Improvement & Equip. Reserve Fund	60,000	40,000	40,000	50,000	100,000	290,000
TOTAL	60,000	40,000	40,000	50,000	100,000	290,000

Operational Budget Impact						
Maintenance Costs						
Personnel Costs						
TOTAL						

Additional Comments: Replacement of aging equipment to increase reliability and reduce operating/maintenance costs.

CAPITAL IMPROVEMENT PLAN

Project Information Sheet

Project Title: Salt/Material Spreader Replacement

Department Responsibility: Public Works

Description: Replacement of one salt/material spreader.

Justification: Replacement of a salt/material spreader is necessary in order to manage snow/ice events.

Is the Proposed Project:

- Compliant with Comprehensive Plan and/or other Master Plan?
- Mandated by State or Federal Government, or inter-local agreement?

YES	NO
	X
	X

Project Cost: \$ 75,000

Project Type: Repair ☐ Replace ☒ Add New ☐
 Vehicle ☐ Equip. ☒ Structure ☐

Project Timing						
	2022	2023	2024	2025	2026	TOTAL
Annual Expenditures	10,000		30,000		35,000	75,000

Proposed Funding Sources						
Capital Improvement & Equip. Reserve Fund	10,000		30,000		35,000	75,000
TOTAL	10,000		30,000		35,000	75,000

Operational Budget Impact						
Maintenance Costs						
Personnel Costs						
TOTAL						

Additional Comments: A replacement spreader unit assures continued flexibility during a weather event through increased reliability and performance.

CAPITAL IMPROVEMENT PLAN

Project Information Sheet

Project Title: Snow Plow Replacement

Department Responsibility: Public Works

Description: Replacement of one snow plow unit.

Justification: Replacement of a snow plow unit is necessary in order to manage snow/ice event expectations.

Is the Proposed Project:

- Compliant with Comprehensive Plan and/or other Master Plan?
- Mandated by State or Federal Government, or inter-local agreement?

YES	NO
	X
	X

Project Cost: \$ 30,000

Project Type: Repair ☐ Replace ☒ Add New ☐
 Vehicle ☐ Equip. ☒ Structure ☐

Project Timing						
	2022	2023	2024	2025	2026	TOTAL
Annual Expenditures	10,000		10,000		10,000	30,000

Proposed Funding Sources						
Capital Improvement & Equip. Reserve Fund	10,000		10,000		10,000	30,000
TOTAL	10,000		10,000		10,000	30,000

Operational Budget Impact						
Maintenance Costs						
Personnel Costs						
TOTAL						

Additional Comments: Regular scheduled replacements of equipment units assure continued flexibility through increased reliability and performance along with decreased equipment failures and downtime.

CAPITAL IMPROVEMENT PLAN

Project Information Sheet

Project Title: Salt Brine Maker and Sprayer Unit

Department Responsibility: Public Works

Description: Machine for making/applying liquid ice treatment.

Justification: This asset is necessary for maintaining capacity to manage snow/ice event expectations.

Is the Proposed Project:

- Compliant with Comprehensive Plan and/or other Master Plan?
- Mandated by State or Federal Government, or inter-local agreement?

YES	NO
	X
	X

Project Cost: \$ 60,000

Project Type: Repair ☐ Replace ☐ Add New ☒
 Vehicle ☐ Equip. ☒ Structure ☐

Project Timing						
	2022	2023	2024	2025	2026	TOTAL
Annual Expenditures	60,000					60,000

Proposed Funding Sources						
Capital Improvement & Equip. Reserve Fund	60,000					60,000
TOTAL	60,000					60,000

Operational Budget Impact						
Maintenance Costs						
Personnel Costs						
TOTAL						

Additional Comments: This equipment will increase significantly the Department's ability to treat/manage/control ice related weather events.

CAPITAL IMPROVEMENT PLAN

Project Information Sheet

Project Title: Mowing Equipment Replacement – Grasshopper Units

Department Responsibility: Public Works

Description: Replacement of Grasshopper unit.

Justification: This asset is necessary for maintaining capacity to manage mowing expectations.

Is the Proposed Project:

- Compliant with Comprehensive Plan and/or other Master Plan?
- Mandated by State or Federal Government, or inter-local agreement?

YES	NO
	X
	X

Project Cost: \$ 80,000

Project Type: Repair ☐ Replace ☒ Add New ☐
 Vehicle ☐ Equip. ☒ Structure ☐

Project Timing						
	2022	2023	2024	2025	2026	TOTAL
Annual Expenditures	15,000	15,000	15,000	15,000	20,000	80,000

Proposed Funding Sources						
Capital Improvement & Equip. Reserve Fund	15,000	15,000	15,000	15,000	20,000	80,000
TOTAL	15,000	15,000	15,000	15,000	20,000	80,000

Operational Budget Impact						
Maintenance Costs						
Personnel Costs						
TOTAL						

Additional Comments: Regular scheduled replacements of equipment units assure continued flexibility through increased reliability and performance along with decreased equipment failures and downtime.

CAPITAL IMPROVEMENT PLAN

Project Information Sheet

Project Title: Mowing Equipment Replacement – Tractor Mower Unit

Department Responsibility: Public Works

Description: Replacement of a tractor mower unit.

Justification: This asset is necessary for maintaining capacity to manage mowing expectations.

Is the Proposed Project:

- Compliant with Comprehensive Plan and/or other Master Plan?
- Mandated by State or Federal Government, or inter-local agreement?

YES	NO
	X
	X

Project Cost: \$ 25,000

Project Type: Repair ☐ Replace ☒ Add New ☐
 Vehicle ☐ Equip. ☒ Structure ☐

Project Timing						
	2022	2023	2024	2025	2026	TOTAL
Annual Expenditures	25,000					25,000

Proposed Funding Sources						
Capital Improvement & Equip. Reserve Fund	25,000					25,000
TOTAL	25,000					25,000

Operational Budget Impact						
Maintenance Costs						
Personnel Costs						
TOTAL						

Additional Comments: Regular scheduled replacements of equipment units assure continued flexibility through increased reliability and performance along with decreased equipment failures and downtime. This unit was removed from service in 2021 with a tractor replacement and funding was not available for the mower replacement at that time.

ORDINANCE NO. ____

AN ORDINANCE GRANTING TO SOUTHWESTERN BELL TELEPHONE COMPANY D/B/A AT&T KANSAS, A CONTRACT FRANCHISE FOR THE PROVISION OF TELECOMMUNICATIONS SERVICES IN THE CITY OF BONNER SPRINGS, KANSAS AND PRESCRIBING THE TERMS OF THE CONTRACT FRANCHISE.

NOW THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF BONNER SPRINGS:

SECTION 1. DEFINITIONS.

For the purposes of this Ordinance the following words and phrases shall have the stated meaning. When not inconsistent within the context, words used in the present tense include the future tense and words in the single number include the plural number. The word "shall" is always mandatory, and not merely directory.

- a. "Access line" - shall mean and be limited to retail billed and collected residential lines; business lines; ISDN lines; PBX trunks and simulated exchange access lines provided by a central office based switching arrangement where all stations served by such simulated exchange access lines are used by a single customer of the provider of such arrangement. Access line may not be construed to include interoffice transport or other transmission media that do not terminate at an end user customer's premises, or to permit duplicate or multiple assessment of access line rates on the provision of a single service or on the multiple communications paths derived from a billed and collected access line. Access line shall not include the following: Wireless telecommunications services, the sale or lease of unbundled loop facilities, special access services, and lines providing only data services without voice services processed by a telecommunications local exchange service provider or private line service arrangements.
- b. "Access line count" - means the number of access lines serving consumers within the corporate boundaries of the City on the last day of each month.
- c. "Access line fee" - means a fee determined by the City, up to a maximum as set out in K.S.A. 12-2001(c)(2), and amendments thereto, to be used by Grantee in calculating the amount of Access line remittance.
- d. "Access line remittance" - means the amount to be paid by Grantee to City, the total of which is calculated by multiplying the Access line fee, as determined in the City, by the number of Access lines served by Grantee within the City for each month in that calendar quarter.
- e. "City" - means the City of Bonner Springs, Kansas.
- f. "Contract franchise" - means this Ordinance granting the right, privilege and franchise to Grantee to provide telecommunications services within the City.
- g. "Facilities" - means telephone and telecommunications lines, conduits, manholes, ducts, wires, cables, pipes, poles, towers, vaults, appliances, optic fiber, and all equipment used to provide telecommunications services.
- h. "Grantee" - means Southwestern Bell Telephone Company d/b/a AT&T Kansas, an electing carrier and telecommunications service provider providing local exchange service and/or

operating Facilities within the City. References to Grantee shall also include, as appropriate, any and all successors and assigns.

- i. "Gross Receipts" - shall mean only those receipts collected from within the corporate boundaries of the City enacting the contract franchise and which are derived from the following: (1) Recurring local exchange service for business and residence which includes basic exchange service, touch tone, optional calling features and measured local calls; (2) Recurring local exchange access line services for pay phone lines provided by Grantee to all pay phone service providers; (3) Local directory assistance revenue; (4) Line status verification/ busy interrupt revenue; (5) Local operator assistance revenue; (6) Nonrecurring local exchange service revenue which shall include customer service for installation of lines, reconnection of service and charge for duplicate bills; and (7) Revenue received by Grantee from resellers or others which use Grantee's Facilities. All other revenues, including, but not limited to, revenues from extended area service, the sale or lease of unbundled network elements, nonregulated services, carrier and end user access, long distance, wireless telecommunications services, lines providing only data service without voice services processed by a telecommunications local exchange service provider, private line service arrangements, internet, broadband and all other services not wholly local in nature are excluded from gross receipts. Gross receipts shall be reduced by bad debt expenses. Uncollectible and late charges shall not be included within gross receipts. If Grantee offers additional services of a wholly local nature which if in existence on or before July 1, 2002 would have been included with the definition of Gross Receipts, such services shall be included from the date of the offering of such services within the City.
- j. "Local exchange service" - means local switched telecommunications service within any local exchange service area approved by the State Corporation Commission, regardless of the medium by which the local telecommunications service is provided. The term local exchange service shall not include wireless communication services.
- k. "Public right-of-way" - means only the area of real property in which the City has a dedicated or acquired right-of-way interest in the real property. It shall include the area on, below or above the present and future streets, alleys, avenues, roads, highways, parkways or boulevards dedicated or acquired as right-of-way. The term does not include the airwaves above a right-of-way with regard to wireless telecommunications or other non-wire telecommunications or broadcast service, easements obtained by utilities or private easements in platted subdivisions or tracts.
- l. "Telecommunication local exchange services provider" – means a local exchange carrier as defined in subsection (h) of K.S.A. 66-1,187 and amendments thereto, and/or a telecommunications carrier as defined in subsection (m) of K.S.A. 66-1, 187 and amendments thereto, which does, or in good faith intends to, provide local exchange service. The term shall not include an interexchange carrier or competitive access provider that does not provide local exchange service, or any wireless communication services provider.
- m. "Telecommunications services" - means providing the means of transmission, between or among points specified by the user, of information of the user's choosing, without change in the form or content of the information as sent and received.

SECTION 2. GRANT OF CONTRACT FRANCHISE.

- a. Subject to the provisions of K.S.A. 12-2001 and amendments thereto, there is hereby granted to Grantee this nonexclusive Contract franchise to provide telecommunications services to the consumers or recipients of such service located within the corporate boundaries of the City, for the term of this Contract franchise, subject to the terms and conditions of this Contract franchise.
- b. The grant of this Contract franchise by the City shall not convey title, equitable or legal, in the public right-of-way. This Contract franchise does not:
 - (1) Grant the right to use Facilities or any other property, telecommunications related or otherwise, owned or controlled by the City or a third-party, without the consent of such party;
 - (2) Grant the authority to construct, maintain or operate any Facility or related appurtenance on property owned by the City outside of the public right-of-way, specifically including, but not limited to, parkland property, City Hall property or public works facility property; or,
 - (3) Excuse Grantee from obtaining appropriate access or attachment agreements before locating its Facilities on property or facilities owned or controlled by the City or a third-party.
- c. As a condition of this grant, Grantee is required to obtain and is responsible for any necessary permit, license, certification, grant, registration or any other authorization required by any appropriate governmental entity, including, but not limited to, the City, the FCC or the Kansas Corporation Commission (KCC). Grantee shall also comply with all applicable laws, statutes and/or city regulations (including, but not limited to those relating to the construction and use of the public right-of-way or other public property).
- d. Grantee shall not provide any additional services for which a franchise is required by the City without first obtaining a separate franchise from the City or amending this Contract franchise, and Grantee shall not knowingly allow the use of its Facilities by any third party in violation of any federal, state or local law. This Contract franchise does not provide Grantee the right to provide cable service as a cable operator (as defined by 47 U.S.C. § 522 (5)) within the City. Grantee agrees that this franchise does not permit it to operate an open video system without payment of fees permitted by 47 U.S.C. § 573(c)(2)(B) and without complying with FCC regulations promulgated pursuant to 47 U.S.C. § 573.
- e. Access to the Public right-of-way shall be granted in a competitively neutral and nondiscriminatory basis and not in conflict with state or federal law.

SECTION 3. USE OF PUBLIC RIGHT-OF-WAY.

- a. Pursuant to K.S.A. 17-1902 and amendments thereto, and subject to the provisions of this Contract franchise, Grantee has the right to construct, maintain and operate its Facilities along, across, upon and under the public right-of-way. Such Facilities shall be so constructed and maintained as not to obstruct or hinder the usual travel or public safety on such public ways or obstruct the legal use by other utilities.
- b. Grantee's use of the public right-of-way shall be subject and subordinate to the reasonable public health, safety and welfare requirements and regulations of the City. The City may exercise its

home rule powers in its administration and regulation related to the management of the public right-of-way; provided that any such exercise must be competitively neutral and may not be unreasonable or discriminatory. Grantee shall be subject to all applicable laws and statutes, and/or rules, regulations, policies, resolutions and ordinances adopted by the City, relating to the construction and use of the public right-of-way, including, but not limited to, the City's Ordinance for Managing the Use and Occupancy of Public Right-of-way, adopted as Ordinance No.2199, and amendments thereto.

- c. If requested by the City, in order to accomplish construction and maintenance activities directly related to improvements for the health, safety and welfare of the public, Grantee shall remove, relocate or adjust its Facilities within the Public right-of-way at no cost to the City, providing such request similarly binds all users of such public right-of-way. Such removal, relocation, or adjustment shall be completed as soon as reasonably possible within the time set forth in any written request by the City for such relocation or adjustment, provided that the City shall provide Grantee with a minimum of one hundred eighty (180) days advance written notice to comply with any such removal, relocation or adjustment. Grantee shall designate one (1) person within its organization by his/her employment position to whom relocation notices shall be sent and with whom rests the responsibility to facilitate all necessary communications within Grantee's various areas.
- d. When the City requests removal, relocation or adjustment of Grantee's Facilities within the Public right-of-way for construction or maintenance activities related to improvements that are, in whole or in part, for private benefit, the City shall require, as a condition of its approval of any request from any private party or parties for alteration of the Public right-of-way, that such private party or parties reimburse Grantee for the cost of removal, relocation or adjustment, in an amount equal to the percentage of the private benefit received. Grantee shall not be obligated to commence the removal, relocation or adjustment until receipt of funds for the costs from such private party or parties. For purposes of this paragraph, a mixed purpose public/private project shall be subject to a presumption of a private benefit of no less than 50 percent. Further, Grantee shall have no liability for delays caused by a private party's failure to reimburse costs. Grantee understands, however, that the City has no obligation to collect such reimbursement. Grantee shall participate in the Kansas One Call utility location program.

SECTION 4. COMPENSATION TO THE CITY.

- a. In consideration of this Contract franchise, Grantee agrees to remit to the City a franchise fee of 5% of Gross Receipts. To determine the franchise fee, Grantee shall calculate the Gross Receipts and multiply such receipts by 5%. Thereafter, subject to subsection (b) hereafter, compensation for each calendar year of the remaining term of this Contract franchise shall continue to be based on a sum equal to 5% of Gross Receipts, unless the City notifies Grantee prior to ninety days (90) before the end of the calendar year that it intends to switch to an Access line fee in the following calendar year; provided, such Access line fee shall not exceed the maximum Access line fee allowed by Kansas law. In the event the City elects to change its basis of compensation, nothing herein precludes the City from switching its basis of compensation back; provided the City notifies Grantee prior to ninety days (90) before the end of the calendar year.
- b. Beginning January 1, 2022, and every 36 months thereafter, the City, subject to the public notification procedures set forth in K.S.A. 12-2001 (m) and amendments thereto, may elect to adopt an increased Access line fee or gross receipts fee subject to the provisions and maximum fee limitations contained in K.S.A. 12-2001 and amendments thereto.

- c. Grantee shall pay on a monthly basis without requirement for invoice or reminder from the City, and within 45 days of the last day of the month for which the payment applies franchise fees due and payable to the City. If any franchise fee, or any portion thereof, is not postmarked or delivered on or before the due date, interest thereon shall accrue from the due date until received, at the applicable statutory interest rate.
- d. Upon written request by the City, but no more than once per quarter, Grantee shall submit to the City a certified statement showing the way the franchise fee was calculated.
- e. No acceptance by the City of any franchise fee shall be construed as an accord that the amount paid is in fact the correct amount, nor shall acceptance of any franchise fee payment be construed as a release of any claim of the City. Any dispute concerning the amount due under this Section shall be resolved in the manner set forth in K.S.A. 12-2001, and amendments thereto. Subject to any limitations of Kansas Statute, Grantee's payment obligations shall survive the expiration or termination of this Contract franchise.
- f. The City shall have the right to examine, upon written notice to Grantee no more often than once per calendar year, those records necessary to verify the correctness of the franchise fees paid by Grantee.
- g. Unless previously paid, within sixty (60) days of the effective date of this Contract franchise, Grantee shall pay to the City a one-time application fee of One Thousand Dollars (\$1000.00). The parties agree that such fee reimburses the City for its reasonable, actual and verifiable costs of reviewing and approving this Contract franchise.
- h. The franchise fee required herein pursuant to K.S.A. 12-2001(j), shall be in addition to, not in lieu of, all taxes, charges, assessments, licenses, fees and impositions otherwise applicable that are or may be imposed by the City under K.S.A. 12-2001 and K.S.A. 17-1902, as amended. The franchise fee is compensation for use of the Public right-of-way and shall in no way be deemed a tax of any kind.
- i. Grantee shall remit an access line (franchise) fee or a gross receipts (franchise) fee to the City on those access lines that have been resold to another telecommunications local exchange service provider, but in such case the City shall not collect a franchise fee from the reseller service provider and shall not require the reseller service provider to enter a contract franchise ordinance. Such Access line (franchise) fee or Gross Receipts (franchise) fee shall be in the same amount or percentage as the franchise fee set forth in subsection 4 a. hereinabove.

SECTION 5. ANNEXATION OR RENUMBERING STREETS

The City agrees to provide Grantee with notification in the event that it annexes property into the corporate boundaries of the City that would require Grantee to collect and pay a franchise fee on access lines served or gross receipts which prior to the annexation of the property Grantee was not required to pay a franchise fee. The City agrees to provide Grantee with notification in the event the City renumbers or renames any streets that would require Grantee to collect and pay a franchise fee on access lines served or gross receipts which prior to the renumbering or renaming of the streets Grantee would not have been required to pay a franchise fee. The City agrees that in the event the City does not provide Grantee with notice of an annexation or renumbering and/or renaming of the streets, Grantee is not liable to the City for payment of franchise fees on the annexation or renumbered and/or renamed streets prior to the City providing notice to Grantee of such.

SECTION 6. INDEMNITY AND HOLD HARMLESS.

- a. It shall be the responsibility of Grantee to take adequate measures to protect and defend its Facilities in the Public right-of-way from harm or damage. If Grantee fails to accurately or timely locate Facilities when requested, in accordance with the Kansas Underground Utility Damage Prevention Act, K.S.A. 66-1801 et. seq., and amendments thereto, it has no claim for costs or damages against the City and its authorized contractors unless such parties are responsible for the harm or damage caused by their negligence or intentional conduct.

The City and its authorized contractors shall be responsible to take reasonable precautionary measures including calling for utility locations and observing marker posts when working near Grantee's Facilities.

- b. Grantee shall indemnify and hold the City and its officers and employees harmless against any and all claims, lawsuits, judgments, costs, liens, losses, expenses, fees (including reasonable attorney fees and costs of defense), proceedings, actions, demands, causes of action, liability and suits of any kind and nature, including personal or bodily injury (including death), property damage or other harm for which recovery of damages is sought, to the extent that it is found by a court of competent jurisdiction to be caused by the negligence of Grantee, any agent, officer, director, representative, employee or subcontractor of Grantee, while installing, repairing or maintaining Facilities in the Public right-of-way.
- c. The indemnity provided by this subsection does not apply to any liability resulting from the negligence of the City, its officers, employees, contractors or subcontractors. If Grantee and the City are found jointly liable by a court of competent jurisdiction, liability shall be apportioned comparatively in accordance with the laws of this state without, however, waiving any governmental immunity available to the City under state law and without waiving any defenses of the parties under state or federal law. Likewise, the indemnity provided by this subsection does not apply to any liability resulting from the negligence of any third party not associated with Grantee, or for any portion of any harm caused by the same. This section is solely for the benefit of the City and Grantee and does not create or grant any rights, contractual or otherwise, to any other person or entity.
- d. Grantee or City shall promptly advise the other in writing of any known claim or demand against Grantee or the City related to or arising out of Grantee's or the City's activities in the Public right-of-way.

SECTION 7. INSURANCE REQUIREMENT AND PERFORMANCE BOND

- a. During the term of this Contract franchise, Grantee shall carry and maintain insurance coverage at its sole expense, with insurers rated at least A-VII by AM Best and that are eligible to do business in the state of Kansas. Grantee shall provide the following insurance:
 - (1) Workers' compensation as provided for under any worker's compensation or similar law in the jurisdiction where any work is performed with an employers' liability limit equal to the amount required by law.
 - (2) Commercial general liability, written on Insurance Services Office (ISO) policy form CG 00 01 or its equivalent, including coverage for contractual liability and products completed operations liability on an occurrence basis and not a claim made basis, with a limit of Two Million Dollars (\$2,000,000) combined single limit per occurrence and in the aggregate for bodily injury, personal injury, and property damage liability. The City

shall be included as an additional insured by endorsement with respect to liability caused, in whole or in part, by Grantee's operations under this Contract franchise.

- b. As an alternative to the requirements of subsection (a), Grantee may self-insure and, as such, Grantee has the ability to provide coverage in an amount of One Million Dollars (\$1,000,000) per occurrence and Two Million Dollars (\$2,000,000) in aggregate, to protect the City from and against all claims by any person for loss or damage from personal injury, bodily injury, death or property damage occasioned by Grantee, or alleged to so have been caused, in whole or in part, by Grantee or occurred as respects this Contract franchise.
- c. Grantee shall, as a material condition of this Contract franchise, prior to the commencement of any work and prior to any renewal thereof, deliver to the City a certificate of insurance on an ACORD form or evidence of self-insurance evidencing that the above insurance is in force and will not be cancelled or non-renewed, or modified with respect to areas and entities covered without first giving the City thirty (30) days prior written notice. Grantee further will give the City not less than 30 days written notice of any modification of any required insurance policy.
- d. Grantee shall, as a material condition of this Contract franchise, prior to the commencement of any work and prior to any renewal thereof, deliver to the City a performance bond in the amount of Fifty Thousand Dollars (\$50,000), payable to the City to ensure the appropriate and timely performance in the construction and maintenance of Facilities located in the Public right-of-way. The required performance bond must be issued by a surety company authorized to transact business in the state of Kansas and satisfactory to the City Attorney in form and substance.

SECTION 8. REVOCATION AND TERMINATION.

- a. In case of failure on the part of Grantee to comply with any of the provisions of this Contract franchise, or if Grantee should do or cause to be done any act or thing prohibited by or in violation of the terms of this Contract franchise, Grantee shall forfeit all rights, privileges and franchise granted herein, and all such rights, privileges and franchise hereunder shall cease, terminate and become null and void, and this Contract franchise shall be deemed revoked or terminated, provided that said revocation or termination, shall not take effect until the City has completed the following procedures:
 - (1) Before the City proceeds to revoke and terminate this Contract franchise, it shall first serve a written notice upon Grantee, setting forth in detail the neglect or failure complained of, and Grantee shall have sixty (60) days thereafter in which to comply with the conditions and requirements of this Contract franchise;
 - (2) If at the end of such sixty (60) day period the City deems that the conditions have not been complied with, the City shall take action to revoke and terminate this Contract franchise by an affirmative vote of the Governing Body present at the meeting and voting, setting out the grounds upon which this Contract franchise is to be revoked and terminated; provided, to afford Grantee due process, Grantee shall first be provided reasonable notice of the date, time and location of the Governing Body's consideration, and shall have the right to address the Governing Body regarding such matter;
 - (3) Upon any determination by the City Council to revoke and terminate this Contract franchise, Grantee shall have thirty (30) days to appeal such decision to the District Court of Wyandotte County, Kansas. This Contract franchise shall be deemed revoked and terminated at the end of this thirty (30) day period, unless Grantee has instituted such an

appeal. If Grantee does timely institute such an appeal, such revocation and termination shall remain pending and subject to the court's final judgment. Provided, however, that the failure of Grantee to comply with any of the provisions of this Contract franchise or the doing or causing to be done by Grantee of anything prohibited by or in violation of the terms of this Contract franchise shall not be a ground for the revocation or termination thereof when such act or omission on the part of Grantee is due to any cause or delay beyond the control of Grantee or to bona fide legal proceedings.

- b. Nothing herein shall prevent the City or Grantee from invoking any other remedy that may otherwise exist at law.

SECTION 9. RESERVATION OF RIGHTS.

- a. The City and Grantee hereby acknowledge that the City, in accordance with 47 U.S.C. § 253, may not prohibit or have the effect of prohibiting the ability of any entity to provide interstate or intrastate telecommunication service. To the extent permitted by law, the City specifically reserves its right and authority as a public entity with responsibilities towards its citizens, to participate to the full allowed by law in proceedings concerning Grantee's rates and services to ensure the rendering of efficient Telecommunications service and any other services at reasonable rates, and the maintenance of Grantee's property in good repair.
- b. In granting its consent hereunder, the City does not in any manner waive its regulatory or other rights and powers under and by virtue of the laws of the State of Kansas as the same may be amended, its Home Rule powers and other authority established pursuant to the Constitution of the State of Kansas, nor any of its rights and powers under or by virtue of present or future ordinances of the City.
- c. In granting its consent hereunder, Grantee does not in any manner waive its regulatory or other rights and powers under and by virtue of: the laws of the State of Kansas or applicable federal laws and regulations as the same may be amended; under the Constitution of the State of Kansas; nor, any of its rights and powers under or by virtue of present or future ordinances of the City.
- d. In entering into this Contract franchise, neither the City's nor Grantee's present or future legal rights, positions, claims, assertions or arguments before any administrative agency or court of law are in any way prejudiced or waived. By entering into the Contract franchise, neither the City nor Grantee waive any rights, but instead expressly reserve any and all rights, remedies, and arguments the City or Grantee may have at law or equity, without limitation, to argue, assert, and/or take any position as to the legality or appropriateness of the Contract franchise or any present or future laws, non-franchise ordinances, (e.g. the City's right-of-way ordinance referenced in Section 3b of this Contract franchise) and/or rulings.

SECTION 10. FAILURE TO ENFORCE.

The failure of either the City or Grantee to insist in any one or more instances upon the strict performance of any one or more of the terms or provisions of this Contract franchise shall not be construed as a waiver or relinquishment for the future of any such term or provision, and the same shall continue in full force and effect. No waiver or relinquishment shall be deemed to have been made by the City or Grantee unless said waiver or relinquishment is in writing and signed by both the City and Grantee.

SECTION 11. TERM AND TERMINATION DATE.

- a. This Contract franchise shall be effective for an initial term of five (5) years from the effective date of this Contract franchise. Thereafter, this Contract franchise will renew for two (2) additional one (1) year terms, unless either party notifies the other party of its intent to terminate the Contract franchise at least ninety (90) days before the termination of the then current term. The additional term shall be deemed a continuation of this Contract franchise and not as a new franchise or amendment. Upon written request of either the City or Grantee, this Contract franchise shall be renegotiated at any time in accordance with the requirements of state law upon any of the following events: changes in federal, state, or local laws, regulations, or orders that materially affect any rights or obligations of either the City or Grantee, including but not limited to the scope of the Contract franchise granted to Grantee or the compensation to be received by the City hereunder.
- b. If any clause, sentence, section, or provision of K.S.A. 12-2001 and amendments thereto, shall be held to be invalid by a court or administrative agency of competent jurisdiction, provided such order is not stayed, either the City or Grantee may elect to terminate the entire Contract franchise. In the event of such invalidity, if Grantee is required by law to enter into a Contract franchise with the City, the parties agree to act in good faith in promptly negotiating a new Contract franchise.
- c. Amendments under this Section, if any, shall be made by contract franchise ordinance as prescribed by statute. This Contract franchise shall remain in effect according to its terms, pending completion of any review or renegotiation provided by this section.
- d. In the event the parties are actively negotiating in good faith a new contract franchise ordinance or an amendment to this Contract franchise upon the termination date of this Contract franchise, the parties by written mutual agreement may extend the termination date of this Contract franchise to allow for further negotiations. Such extension period shall be deemed a continuation of this Contract franchise and not as a new contract franchise ordinance or amendment.

SECTION 12. COMPETITIVELY NEUTRAL AND NON-DISCRIMINATORY TREATMENT

Pursuant to K.S.A. 17-1902 and amendments thereto, City represents and warrants that all benefits, terms and conditions in this Contract franchise and relative to Grantee's deployment of network Facilities and services in the City are and, during the term of this Contract franchise, will continue to be no less favorable to Grantee than those currently being offered to or that may be offered and agreed to by City and any other local exchange carrier, telecommunications carrier, network based broadband or video services provider, competitive infrastructure provider or Internet Protocol services provider, regardless of the form or nature of the agreement with any such other carrier or provider.

SECTION 13. POINT OF CONTACT AND NOTICES

Grantee shall maintain with the City a point of contact who shall be available at all times to act on behalf of Grantee in the event of an emergency. Grantee shall provide the City with the contact's name, address, telephone number and e-mail address. Emergency notice by Grantee to the City may be made by telephone to the City Clerk or the Public Works Director. All other notices between the parties shall be in writing and shall be made by personal delivery, depositing such notice in the U.S. Mail, Certified Mail, return receipt requested. Any notice served by U.S. Mail or Certified Mail, return receipt requested, shall be deemed delivered seven (7) business days after the date of such deposit in the U.S. Mail unless

otherwise provided. "Business day" for purposes of this section shall mean Monday through Friday, City and/or Grantee observed holidays excepted.

The City:

The City of Bonner Springs
City Hall
200 E. 3rd Street
Bonner Springs, KS 66012
Attn: City Clerk

Grantee:

Office of the President
Southwestern Bell Telephone Company
d/b/a AT&T Kansas
220 S.E. 6th Street
Topeka, KS. 66603

or to replacement addresses that may be later designated in writing.

SECTION 14. TRANSFER AND ASSIGNMENT.

This Contract franchise is granted solely to Grantee and shall not be transferred or assigned without the prior written approval of the City; provided that such transfer or assignment may occur without written consent of the City to: a wholly owned parent or subsidiary; between wholly owned subsidiaries; or, to an entity with which Grantee is under common ownership or control, upon written notice to the City.

SECTION 15. CONFIDENTIALITY.

Information provided to the City pursuant to the terms of this Contract Franchise and/or K.S.A. 12-2001 and amendments thereto, shall be governed by confidentiality procedures in compliance with K.S.A. 45-215 and K.S.A. 66-1220a, et seq., and amendments thereto. Grantee agrees to indemnify and hold the City harmless from any and all penalties or costs, including attorney's fees, arising from the actions of Grantee, or of the City at the written request of Grantee, in seeking to safeguard the confidentiality of information provided by Grantee to the City under this Contract franchise.

SECTION 16. ACCEPTANCE OF TERMS.

Grantee shall have sixty (60) days after the final passage and approval of this Contract franchise to file with the City Clerk its acceptance in writing of the provisions, terms and conditions of this Contract franchise, which acceptance shall be duly acknowledged before some officer authorized by law to administer oaths; and when so accepted (the "Effective Date"), this Contract franchise and acceptance shall constitute a contract between the City and Grantee subject to the provisions of the laws of the State of Kansas.

SECTION 17. PAYMENT OF COSTS

In accordance with statute, Grantee shall be responsible for payment of all costs and expense of publishing this Contract franchise and any amendments.

SECTION 18. SEVERABILITY.

If any clause, sentence, or section of this Contract franchise, or any portion thereof, shall be held to be invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remainder, as a whole or any part thereof, other than the part declared invalid; provided, however, the City or Grantee may elect to declare the entire Contract franchise is invalidated if the portion declared invalid is, in the judgment of the City or Grantee, an essential part of the Contract franchise.

SECTION 19. FORCE MAJEURE.

Every provision hereof shall be reasonably subject to acts of God, fires, strikes, riots, floods, war, terrorism, public health and other disasters beyond Grantee's or the City's control.

SECTION 20. REPEAL.

City Ordinance No. 1238, a contract franchise issued to Southwestern Bell Telephone Company is hereby repealed.

PASSED by the City Council this ____ day of _____, 2021.

APPROVED by the Mayor this ____ day of _____, 2021.

CITY OF BONNER SPRINGS, KANSAS

Jeff Harrington, Mayor

ATTEST:

APPROVED AS TO FORM:

Christina Brake, City Clerk

Danny C. Trent, City Attorney

Memorandum

Date: November 8, 2021
To: Mayor and City Council
From:

Subject: Ordinance to Approve the Fourth Amendment to the Employment Agreement **with the City Manager.**

Recommendation:

Action: Make a motion to adopt an ordinance approving the Fourth Amendment to the Employment Agreement with the City Manager.

Background:

Discussion:

Financial Impact:

ORDINANCE NO. _____

**An Ordinance to Establish the Salary of the City Manager and to Repeal
Ordinance No. 2484**

Be it Ordained by the Governing Body of the City of Bonner Springs, Kansas:

Section I: The City Manager of the City of Bonner Springs, Kansas, shall receive an annual salary of \$_____ to be effective retroactive to October 27, 2021.

Section II: Ordinance No. 2484 of the City of Bonner Springs, Kansas is hereby repealed.

Section III: This Ordinance shall be in full force and effect from and after its passage and publication in the official city newspaper.

Approved by the City Council and Signed by the Mayor on November 8, 2021.

Attest:

Jeff Harrington, Mayor

Christina Brake, City Clerk

(Seal)

City Manager's Update

Date: November 5, 2021

To: Mayor and City Council

General Updates:

- City Manager attended a meeting with Dept of Commerce staff and Lt. Governor Toland in Topeka to discuss the CERG Fiber project in Bonner Springs. It is anticipated that additional monies will be made available through the State in the coming months. In the interim, communication and effort is expected to continue with UG to complete the Bonner Springs fiber connection.
- The current mobile app for the City will no longer be supported by Apple at the end of the year. Staff is working with our website and app provider for an updated app. The new app will be more user friendly and visually appealing while offering more robust features for our residents. We are just starting the process to integrate the new app and hope to have it available sometime in late January or sooner if we're able to speed up the configuration process.
- All City Hall staff members have relocated their offices into City Hall, and all storage files and supplies have been moved into their respective areas in City Hall.
- Wednesday, November 10, the Bonner Springs-Edwardsville Area Chamber of Commerce will host an after-hours event at Thirsty's Bar & Grill. The event will begin at 4:30 and will include appetizers and drink specials as well as a "Raise a Glass to our Veterans" toast. If you are interested in attending this, or other Chamber events, please reach out to Chamber Executive Director, Jen Anders via e-mail [HERE](#).

Community Development

- City Planner met with Planning Commission in a Workshop to begin update discussions. Topics for this meeting were centered on Accessory Building Guidelines, Accessory Dwelling Units, Architectural Design Standards, and the Downtown Business District. Based on this discussion, he completed additional research and made some edits to the regulations for further Planning Commission workshop discussion in November. The intention is to bring some updated regulations to the Council for consideration at a January meeting.
- 125 Oak –Staff continues to work with the owners and their attorney through their legal probate process. All parties are close to a settlement. Until the process is completed and legal ownership is clear, they are unable to start work or apply for a permit. Staff is also working with the owners to encourage them to apply for grant funding through the KDOC Emergency HEAL program. This program is for building owners with downtown buildings with structural damage needing urgent funding. The City would not be an applicant or have any financial liability for the owners to utilize the grant, but would be a local nominating organization to provide guidance for the application and collect additional letters of support from nearby businesses.

Public Works

- City PW staff participated in Safety and Flagger training through MPR, which the City of Bonner Springs hosted. Several area communities participated.
- Sheidley Waterline Replacement Project is at substantial completion this week.

Recreation

- We have 90 kids registered for Winter Basket Ball! Deadline was extended to Nov 5th.
- Registration is open for Winter Camp!

- Halloween Story Trail was well attended with an estimated 400 kids. Participants walked roughly 1.5 miles, read two stories, and received candy from local vendors/clubs.
- Letters to Santa: Children wishing to receive a personalized letter from Santa may write him via the Parks & Recreation Department. Letters should be postmarked or received at the Community Center (200 E 3rd) no later than Dec. 13th to ensure Santa has time to write back before Christmas.
- Registration for winter Volleyball (Feb 22) began on November 1st. Deadline to register is January 16th.
- Registration for the 2022 Senior Travel Show is OPEN! Registration is free as you will learn about all the exciting trips we will offer in 2022. The Travel Show will begin at 1:30pm on January 27th.
- We're starting to accept a few rentals for the Community Center.
- We are looking for a Building Manager at the Community Center. If you know of anyone interested, please have them apply online at www.bonnerrsprings.org/jobs.

Library

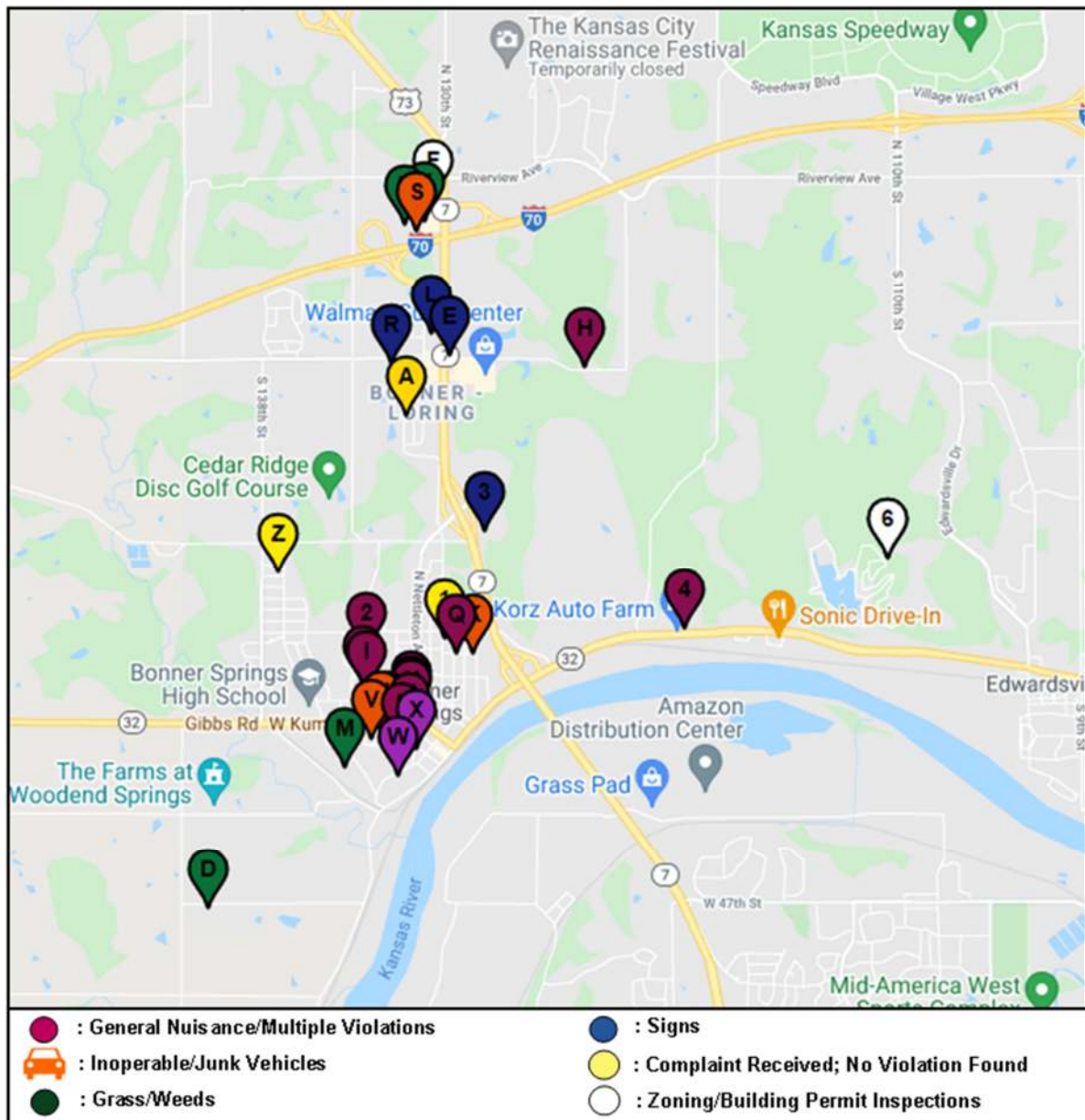
Sixth-generation Kansan Jim Gray will give a presentation on the early days of ranching and trail driving as part of his work on preserving Kansas's cowboy heritage. This program, a partnership between the Bonner Springs Historic Preservation Society and the Bonner Springs Library, is made possible through Humanities Kansas. It is free and open to the public. The event takes place on Thursday, November 11, beginning at 7:00 as part of the monthly meeting of the Bonner Springs Historic Preservation Society. Meetings take place at the Alden-Harrington Family Event Center located at 218 Oak St. in Bonner Springs.

Planning Pending Projects List															
Case No.	Application Date	Project Name	Address	Project Type	Project Status	Board of Zoning Appeals	Approved / Denied	Planning Commission	Approved/ Denied	Governing Body	Approved/ Denied	Applicant	Zoning	No. Lots	Total Acres
BSRZ-02-21	September 10, 2021	Sandstone Townhomes	546 N. 130th St	Rezoning	PENDING PC APPROVAL			November 16, 2021		December 20, 2021		Alex Howe	A-1 to R-3	1	15.43
SUP-05-21	September 12, 2021	Mike's Rentals Rental duplex units	231/233 W. Insley	Special Use Permit	PENDING PC APPROVAL			November 16, 2021		December 20, 2021		Mikes Rentals LLC	R-1A		
OCTOBER SUBMITTALS															
LS-03-21	October 19, 2021	Copher Lot Split	1201 S. 138th Street	Lot Split	PENDING PC APPROVAL			11/16/2021 Pending DRT review (12/14/21)				Andrea Weishaubt	A-1	2	60 +/-
BSZO-02-21		Accessory Building Limitations	City Wide	Zoning Ordinance Amendment	PC Discussion							City of Bonner Springs			
BSZO-03-21		Accessory Dwelling Unit Regulations	City Wide	Zoning Ordinance Amendment	PC Discussion							City of Bonner Springs			
BSZO-04-21		Architectural Design Requirements	City Wide	Zoning Ordinance Amendment	PC Discussion							City of Bonner Springs			

Code Enforcement Report

10/18/21-10/29/21

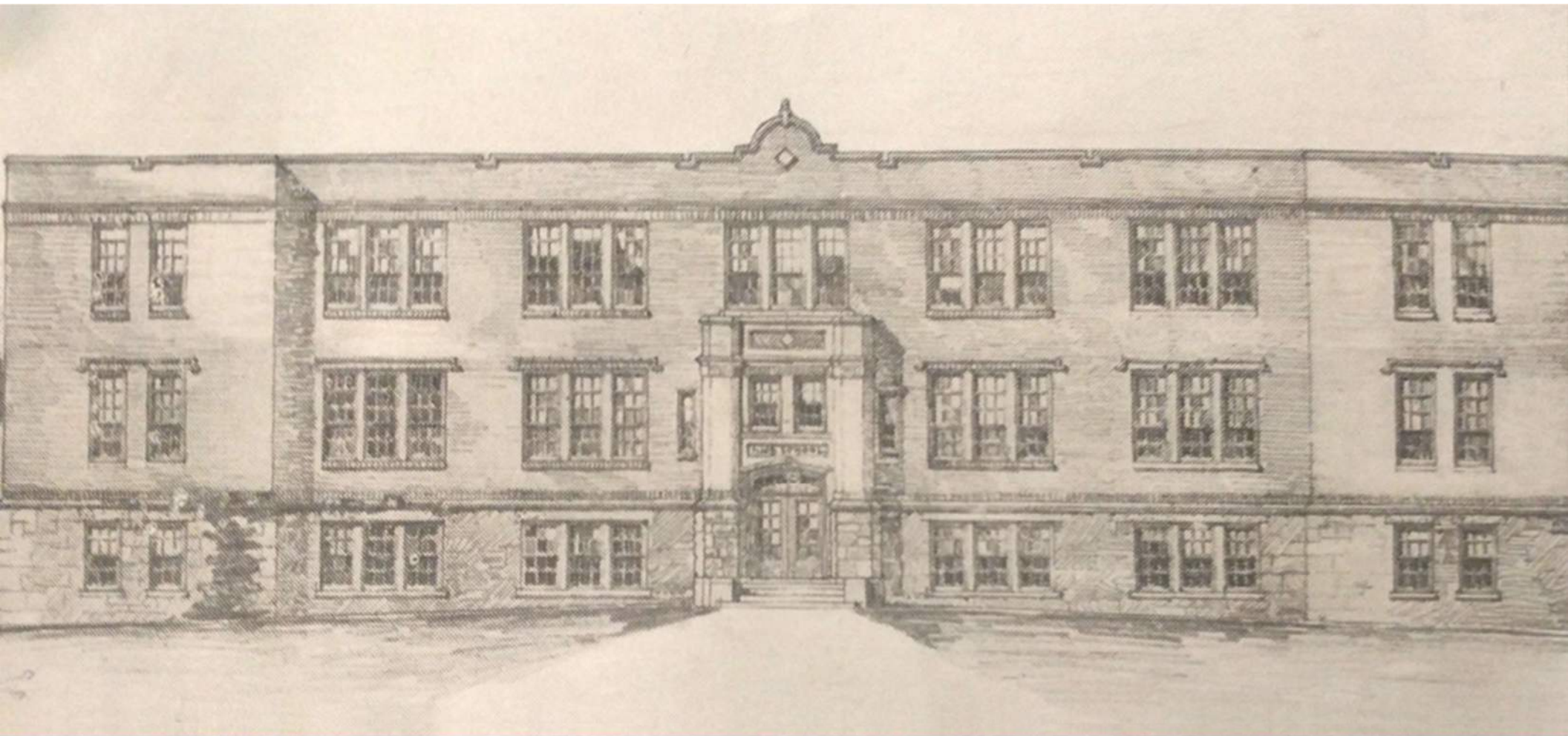
New Cases	62	Site Re-inspections	72
<u>Of the new cases, the type is as follows:</u>		Admin Citation	2
General Nuisance	11	Court Appearances	0
Inoperable/unlicensed/on grass vehicles	11	Phone/Email complaints	76
Property Maintenance	13	Permit check	3
Grass/weeds/brush	6		
Signs Pulled	10		
Outside Storage	11		



From Haunted to Hallowed: Adaptive Reuse of Bonner Springs' Historic High School



Kansas Historic
Preservation Conference
September 9, 2021



We design spaces that
enrich people, organizations
and communities

Bonner Springs Government Services Center

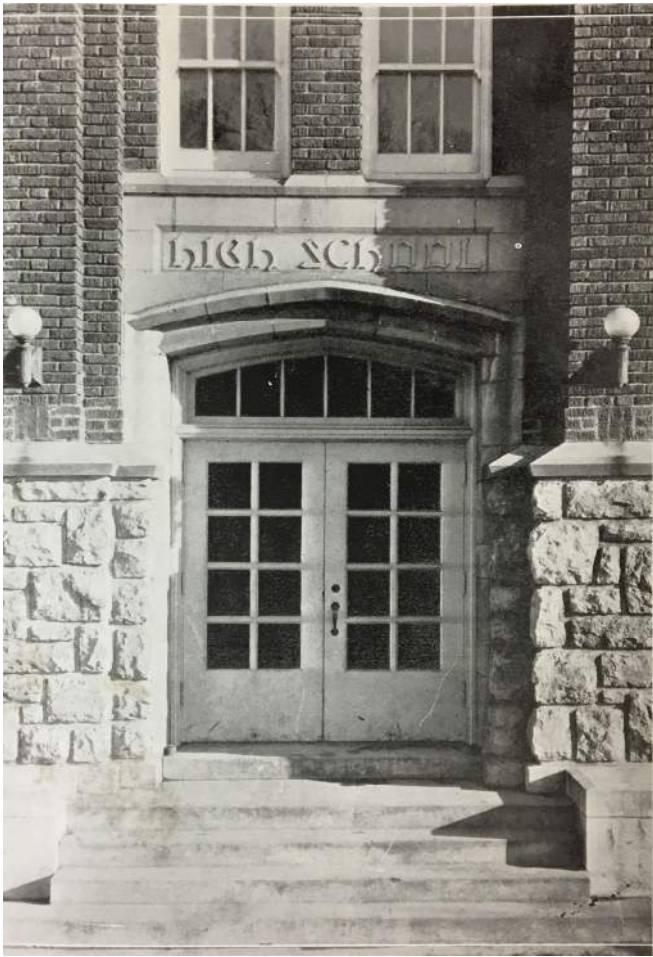
Agenda

- Feasibility Study
- Historical Background of the 1918 Building
- Design and Documentation
- Project Execution



Bonner Springs Government Services Center

Project Team



Bonner Springs Team:

- Bonner Springs City Council
- Sean Pederson, City Manager
- Billy Naff, Police Chief
- Don Slone, (Retired) City Planner

Design Team:

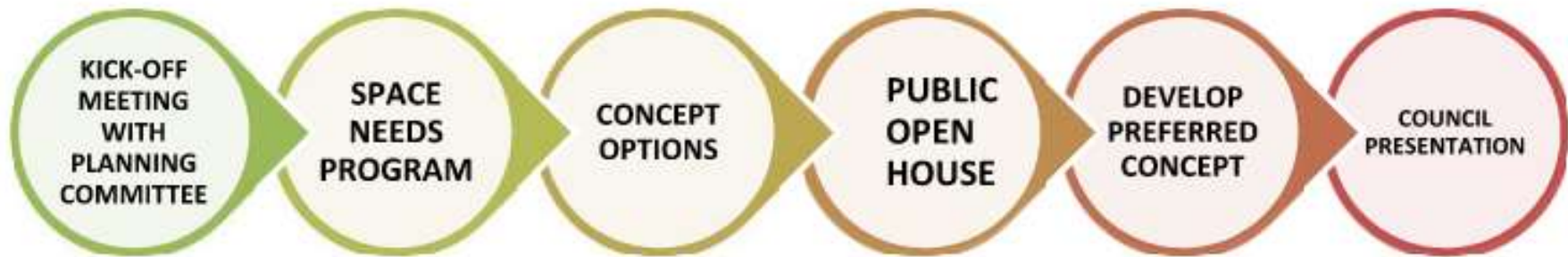
- Architect-of Record: SFS Architecture
- Civil: Wilson & Company
- Landscape: Vireo
- Environmental: Terracon
- Structural: Bob D. Campbell
- MEP/FP Engineer: Henderson Engineers

Contractor:

- KBS Constructors, Inc.

Bonner Springs Government Services Center

Feasibility Study



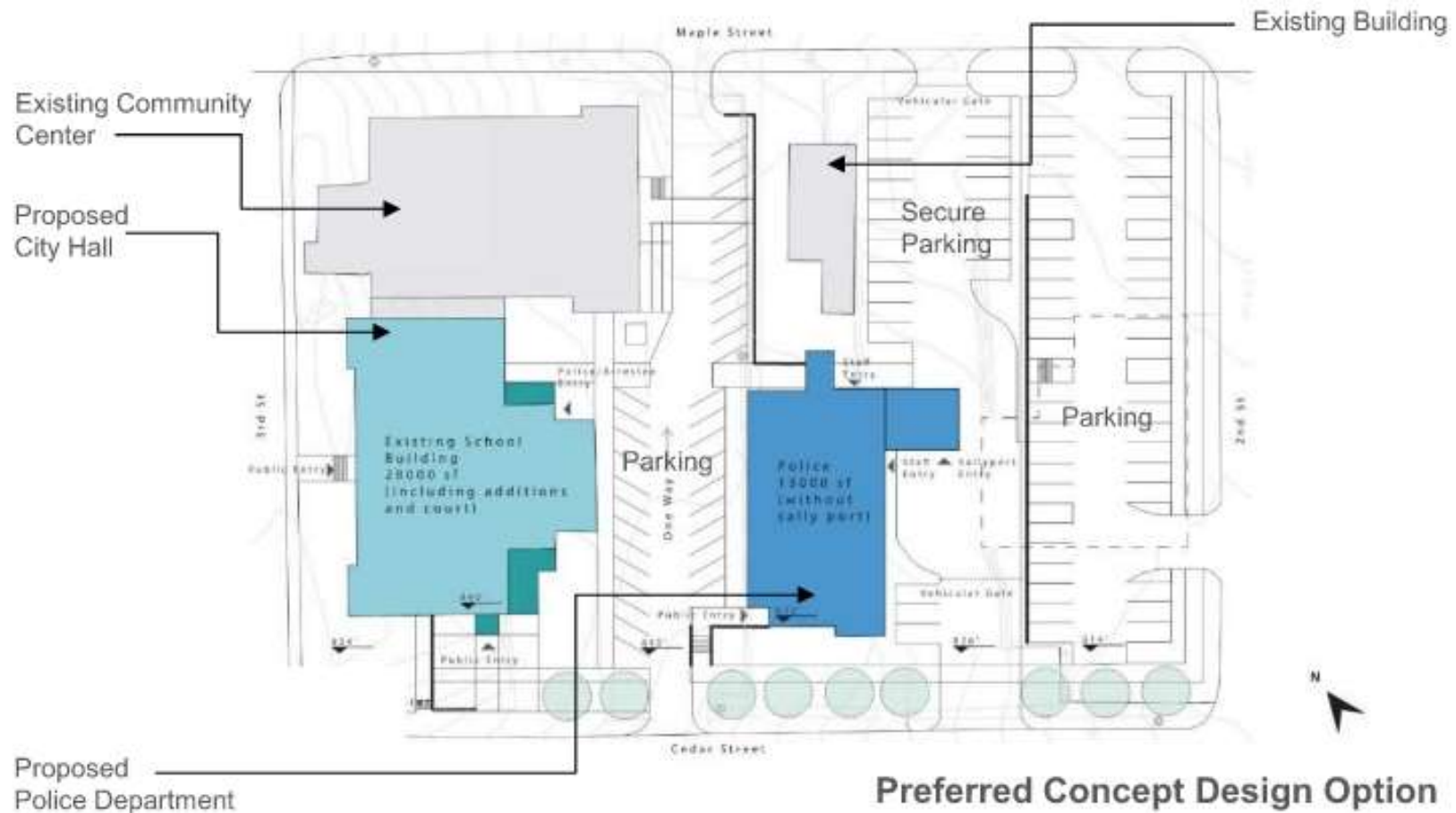
Bonner Springs Government Services Center

Feasibility Study



Bonner Springs Government Services Center

Feasibility Study



Bonner Springs Government Services Center

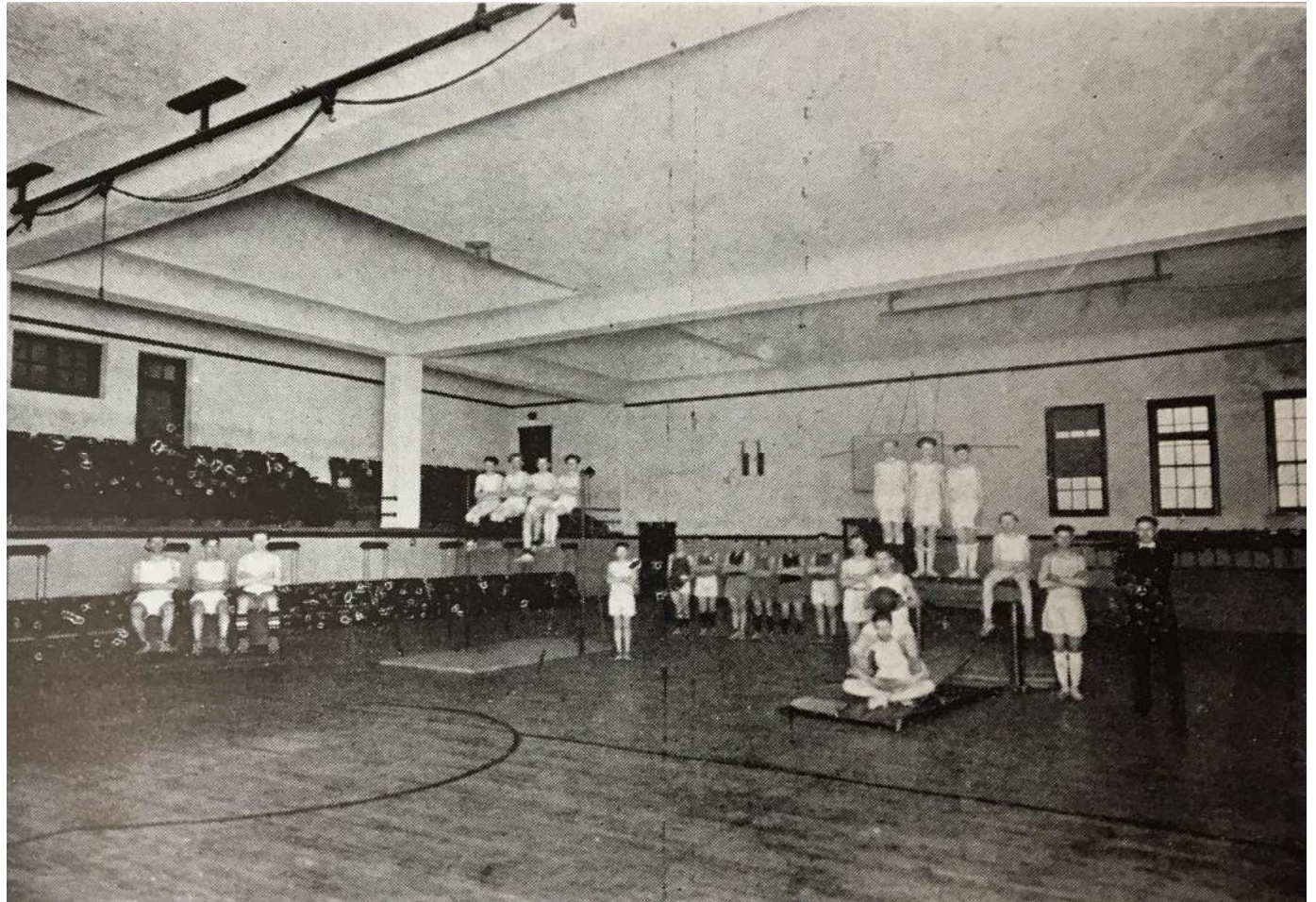
Feasibility Study



Bonner Springs Government Services Center

1918 Building - Historical Background

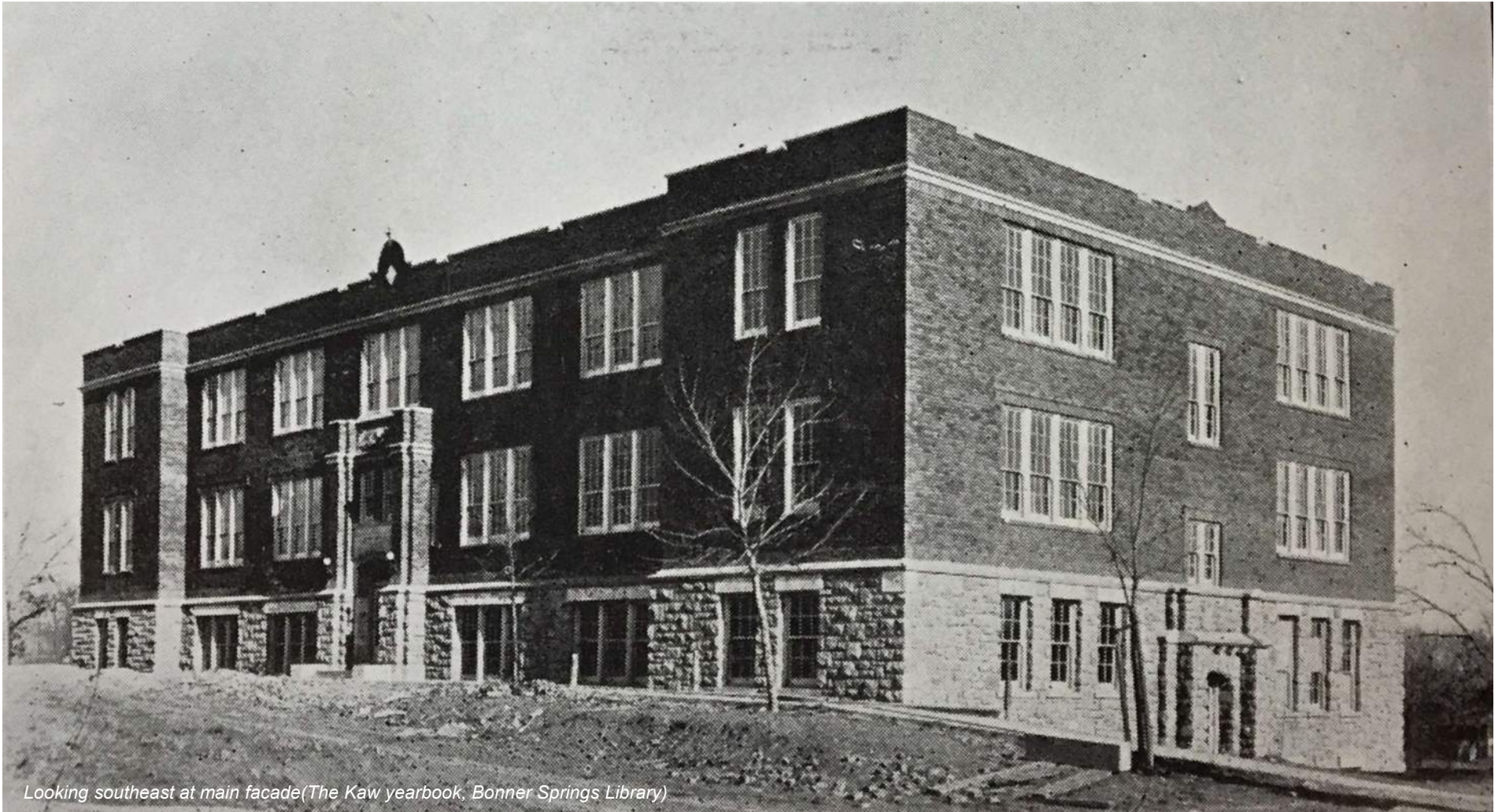
- 1918 -
Constructed as a high school,
designed by
KC architect
Charles Smith
- 1951 – Annex
constructed
- 1968 – Junior
high school



Original gymnasium / auditorium (The Kaw yearbook, Bonner Springs Library).

Bonner Springs Government Services Center

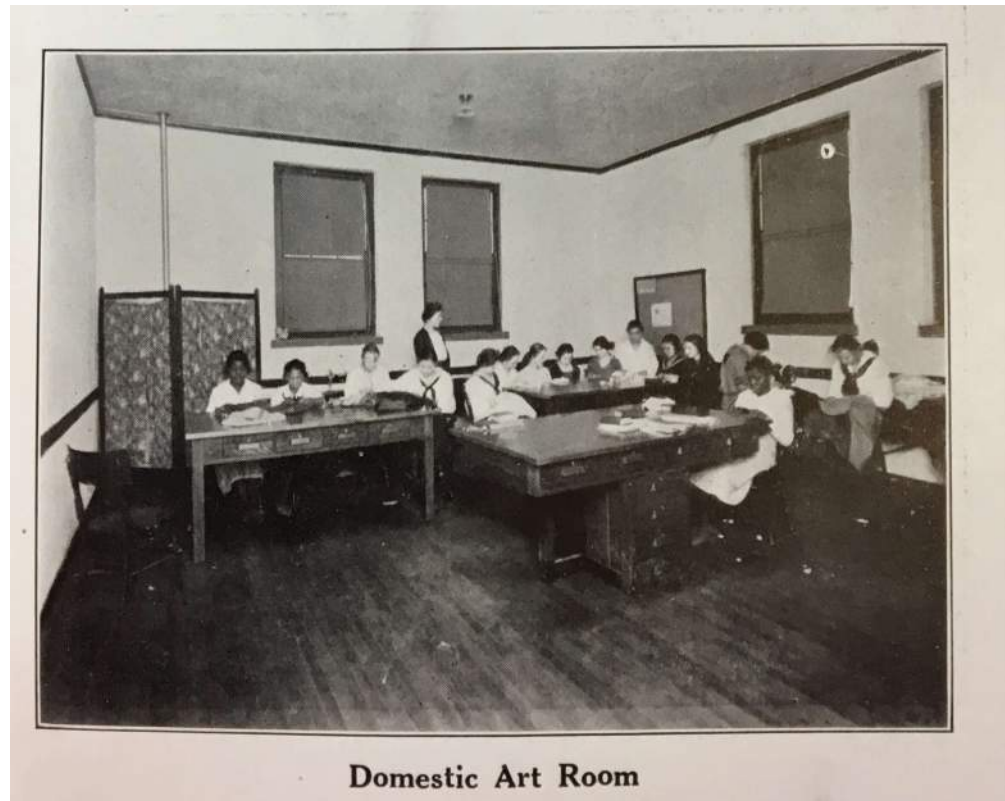
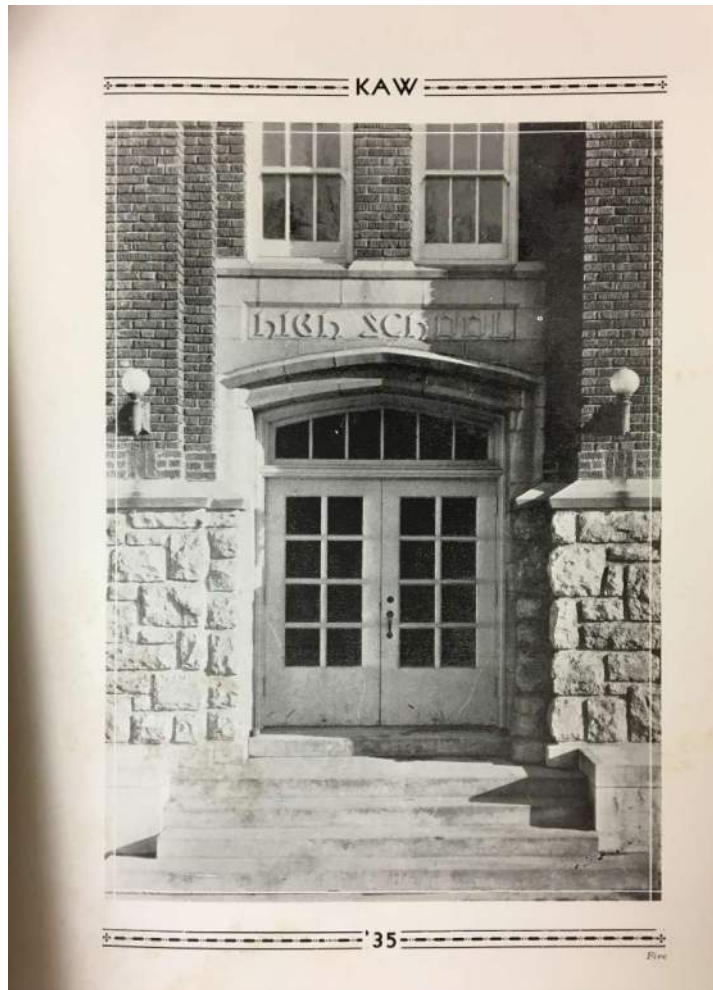
1918 Building - Historical Background



Looking southeast at main facade(The Kaw yearbook, Bonner Springs Library)

Bonner Springs Government Services Center

1918 Building - Historical Background

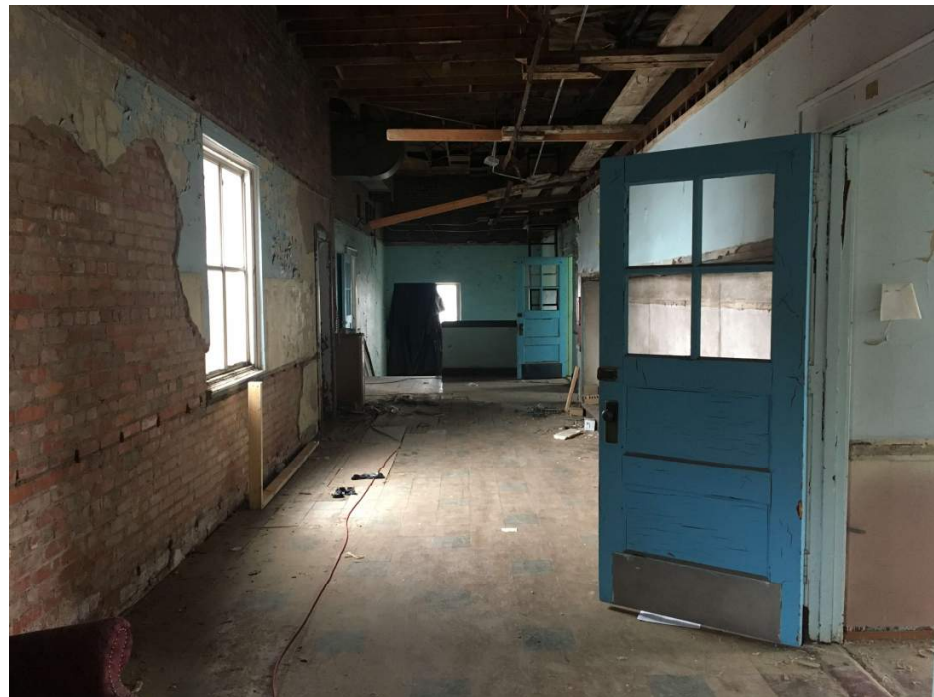


Main entrance and typical classroom (The Kaw yearbook, Bonner Springs Library).

1918 Building - Historical Background

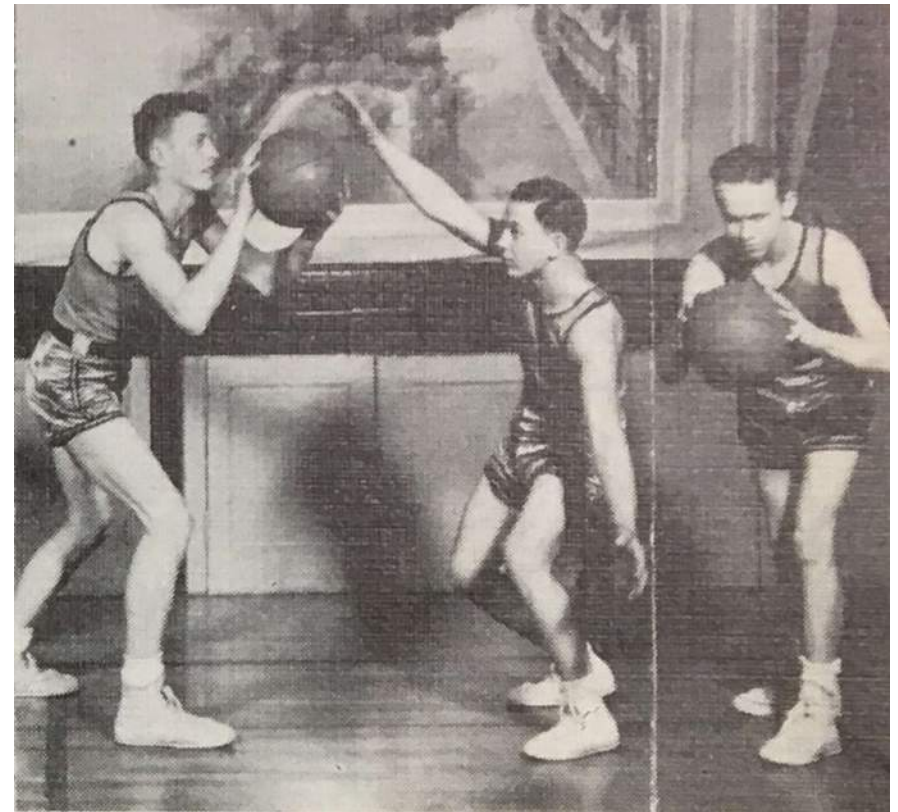
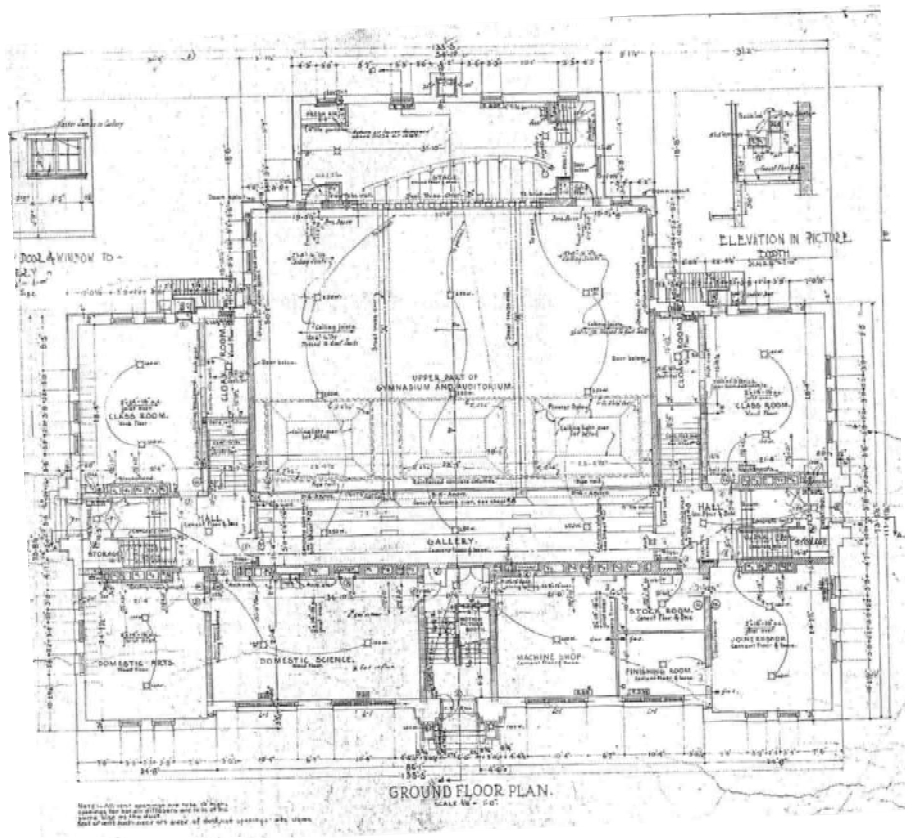


- 1985 - City purchases building
- 2002 – National & State Registers
- 2009 – 3rd Street Asylum haunted house



Bonner Springs Government Services Center

Design – Historical Research

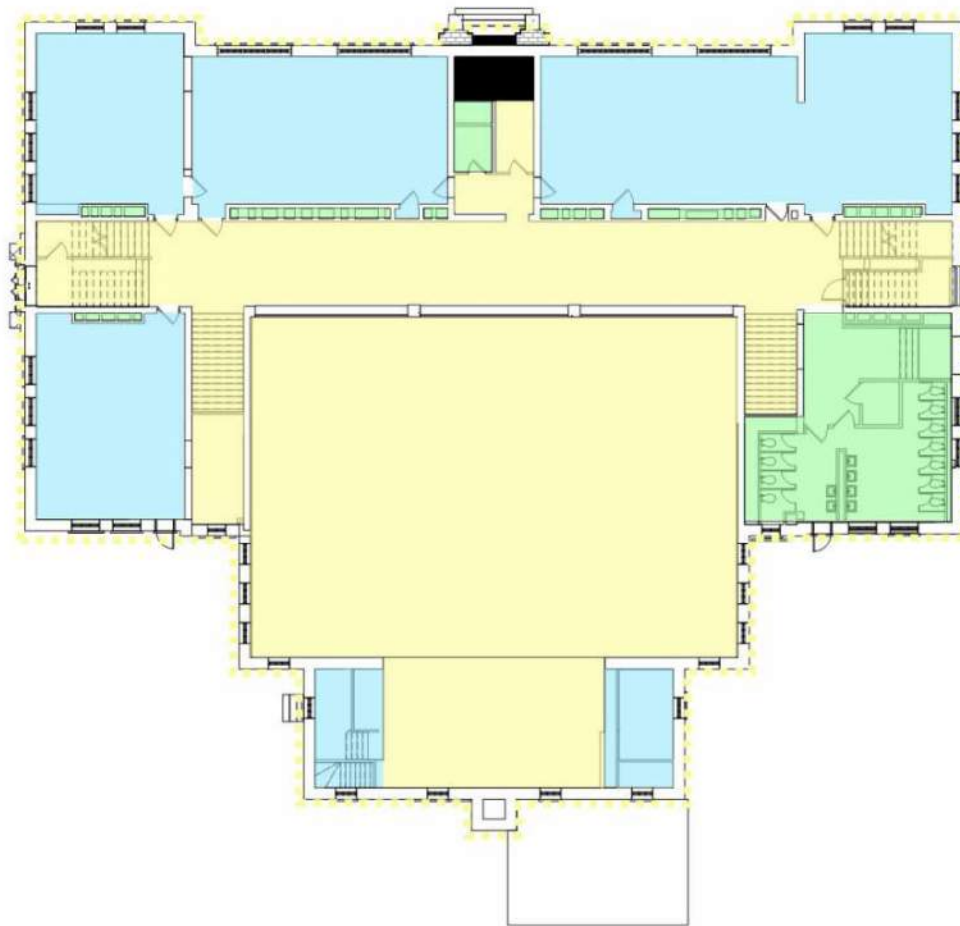


Design– Existing Conditions Assessment & As-Built Drawings



Bonner Springs Government Services Center

Design – Significant Spaces Diagrams



CLASS "A" SPACES AND FEATURES

Class "A" spaces and features include the spaces and features that best define the character of the building as an historic school building. All exterior elevations should be considered Class "A" features. At the interior of the building, many of the original finishes and features have been compromised, however, the spatial qualities of the building are intact and should be preserved. The following original Class "A" finishes and features should be retained and preserved:

- Exterior masonry including rubble stone base and entry surrounds, red brick, running cast stone courses, cast stone sills and lintels, brick chimney.
- Masonry openings.
- Plaster walls and ceilings.
- Wood flooring.
- Wood base, chair rail, and picture rail.
- Wood casework.
- Wood doors and casing.
- Concrete staircases.
- Auditorium skylights.
- Auditorium stenciling.
- Auditorium stage and proscenium.

RECOMMENDED COURSE OF ACTION FOR CLASS "A" SPACES & FEATURES

- Retain and preserve existing character-defining finishes, features and spatial qualities.
- Restore original finishes, features and spaces to the original period of significance.
- Retain original room volumes and form. Alterations should be compatible with the original room volumes but be clearly representative of its time.
- Retain and preserve original openings (doors, windows, etc.).

2 DEMOLITION PLAN - GROUND FLOOR
A166 1/16" = 1'-0"

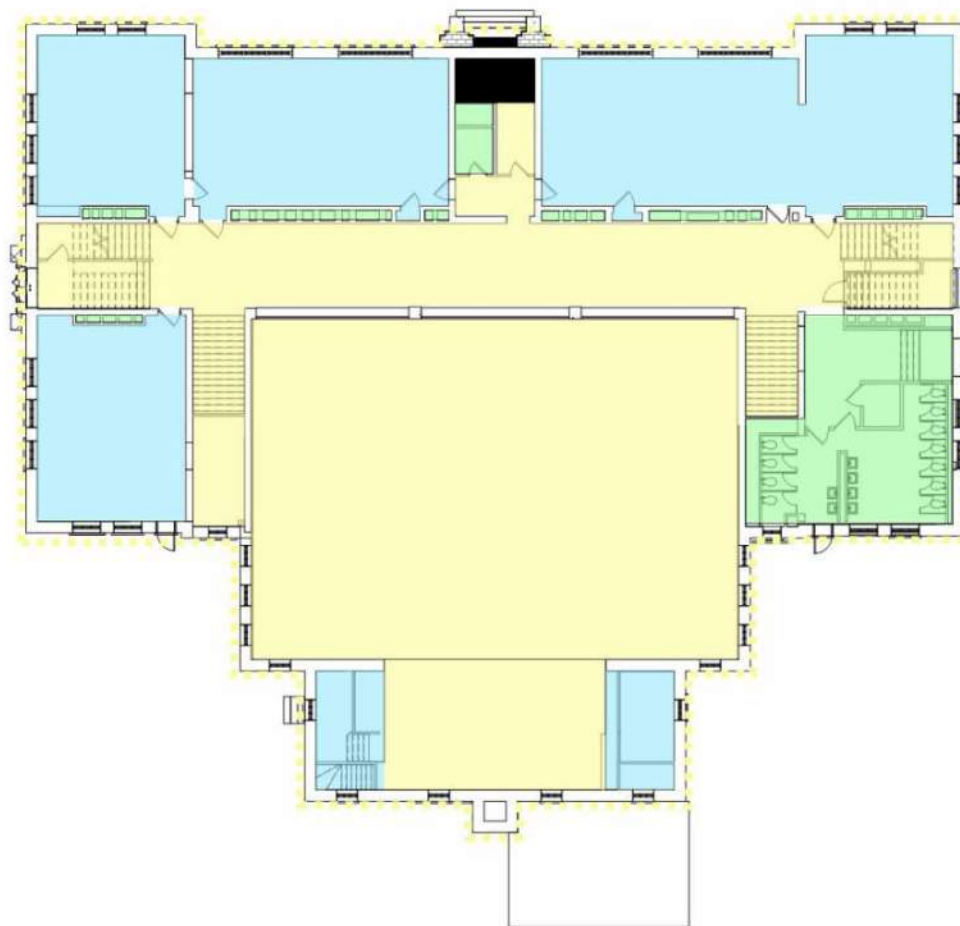
Bonner Springs Government Services Center

Design– Significant Spaces Diagrams



Bonner Springs Government Services Center

Design– Significant Spaces Diagrams



CLASS "B" SPACES AND FEATURES

Class "B" spaces and features also define the character of the building as an historic school building but to a lesser degree. More allowance is made in the treatment of original Class "B" spaces and features, however, the following original finishes and features found to be in good condition should be retained and preserved:

- Plaster walls and ceilings.
- Wood base, chair rail, and picture rail.
- Wood casework.
- Wood doors and casing.
- Wood-framed chalk boards.

RECOMMENDED COURSE OF ACTION FOR CLASS "B" SPACES & FEATURES

- Retain and preserve existing character-defining finishes, features and spatial qualities.
- Limit alterations to original room volumes and form. Alterations should be compatible with the original room volumes but be clearly representative of its time.
- Limit alterations to original openings (doors, windows, etc.).

2 DEMOLITION PLAN - GROUND FLOOR
A166 1/16" = 1'-0"

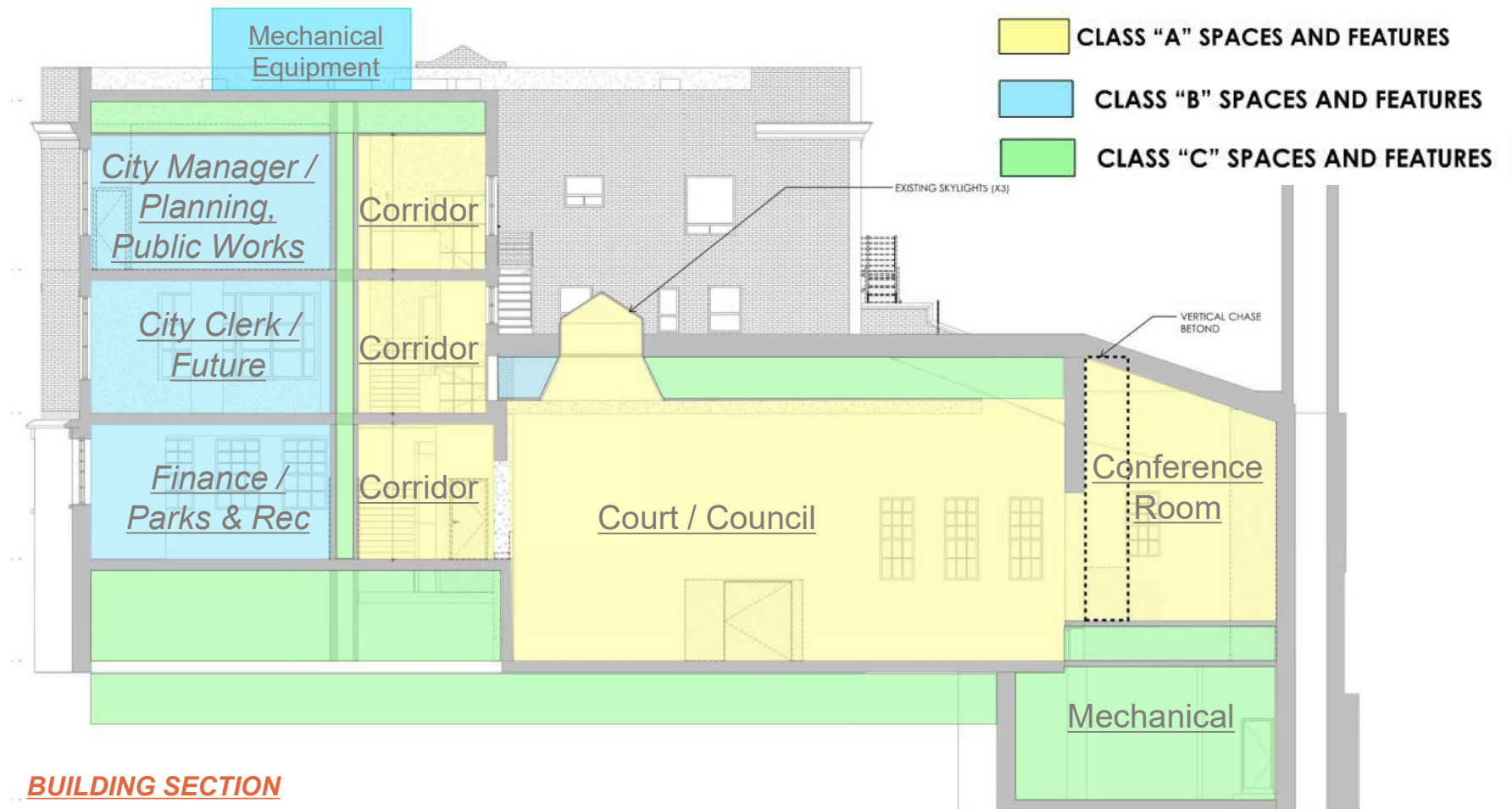
Bonner Springs Government Services Center

Design– Significant Spaces Diagrams



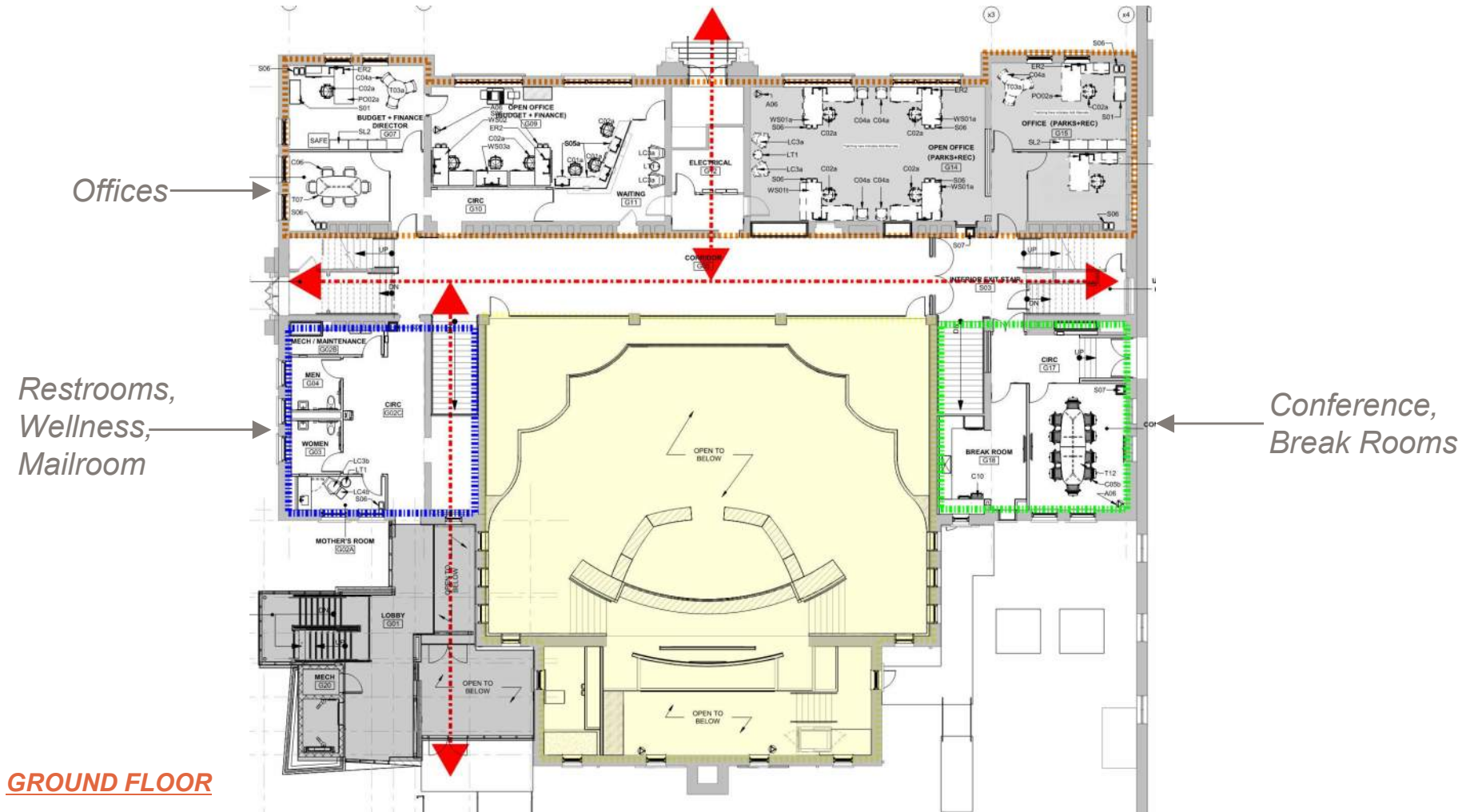
Bonner Springs Government Services Center

Design– Significant Spaces Diagrams



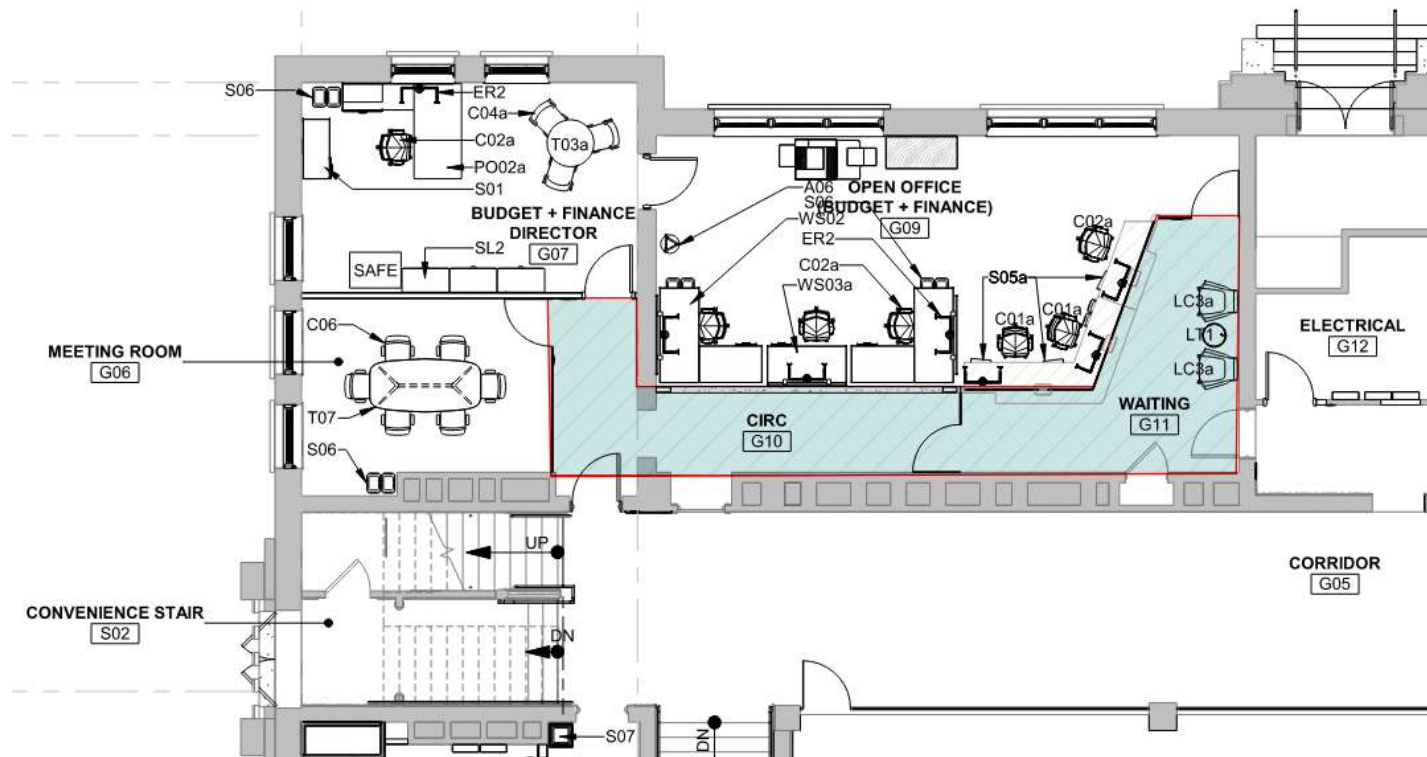
Bonner Springs Government Services Center

Execution – Typical Floor Plan



Bonner Springs Government Services Center

Execution – Typical Department Layout



TYPICAL DEPARTMENT LAYOUT

Bonner Springs Government Services Center

Execution – Addition



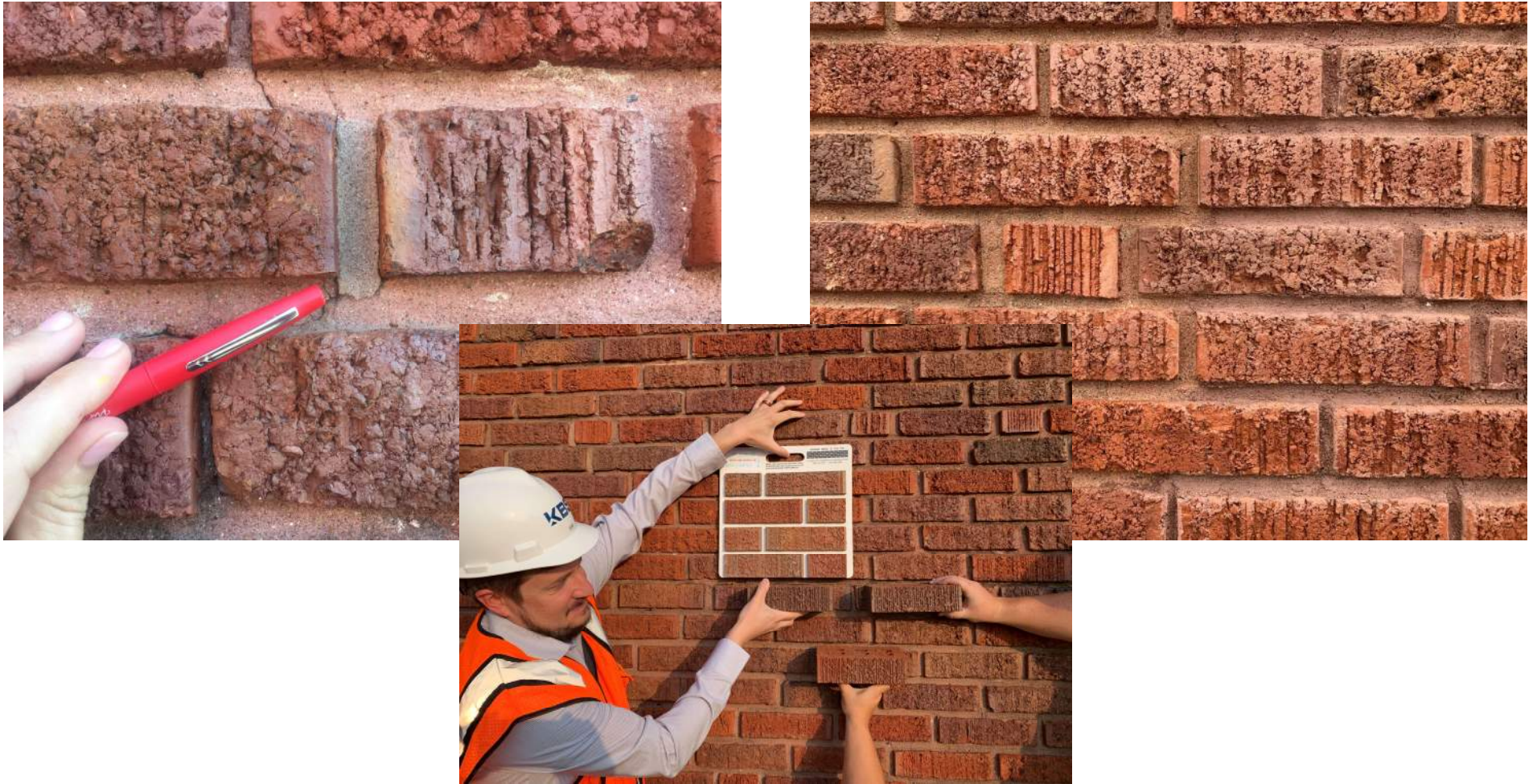
Bonner Springs Government Services Center

Execution – Exterior Envelope (Before and After)



Bonner Springs Government Services Center

Execution – Brick Masonry (Before and After)



Bonner Springs Government Services Center

Execution – Windows (Before and After)



Bonner Springs Government Services Center

Execution – Gymnasium (Before)



Bonner Springs Government Services Center

Execution – Council Chambers / Courtroom (After)



Bonner Springs Government Services Center

Execution – Gymnasium (Before)



Bonner Springs Government Services Center

Execution – Council Chambers / Courtroom (After)



Bonner Springs Government Services Center

Execution – Ground Floor Corridor (Before)



Bonner Springs Government Services Center

Execution – Ground Floor Corridor (After)



Bonner Springs Government Services Center

Execution – Main Entrance (Before and After)



Bonner Springs Government Services Center

Execution – Second Floor Corridor (Before)



Bonner Springs Government Services Center

Execution – Second Floor Corridor (After)



Bonner Springs Government Services Center

Execution – Typical Classroom (Before)



Bonner Springs Government Services Center

Execution – Typical Classroom (After)



Bonner Springs Government Services Center

Execution – Typical Classroom (Before)



Bonner Springs Government Services Center

Execution – Typical Classroom (After)



Bonner Springs Government Services Center

Execution – Woodwork (Before)



Bonner Springs Government Services Center

Execution – Woodwork (After)



Bonner Springs Government Services Center

Execution – Interior Wood Doors (Before)



Bonner Springs Government Services Center

Execution – Interior Wood Doors (After)



Bonner Springs Government Services Center

Execution – Plasterwork (During)



Bonner Springs Government Services Center

Execution – Plasterwork (After)



Bonner Springs Government Services Center

Execution



Bonner Springs Government Services Center

Execution



Thank You!





dana gould
AIA, LEED AP
associate

816.541.2646
dgould@sfsarch.com

2100 central street, suite 31
kansas city, mo 64108