



City of Bonner Springs

KANSAS

Tuesday, July 2, 2024

200 East Third Street, Bonner Springs, KS 66012

The meeting is open to the public.

BAND COMMISSION MEETING - HH:MM PM

OLD BUSINESS

NEW BUSINESS

1. July 18th Concert

- Action Discussion of sharing a concert with the 35th Infantry Band of Kansas
- Recommendation
- Documents:

2. 2024 Budget

- Action Commission to make a plan for remaining budget expenditures.
- Recommendation
- Documents:
 - 1. 2024 Budget Report for 7.2.24 meeting

REPORTS

CITIZEN CONCERNS

1. Items Not on Agenda

- Action
- Recommendation
- Documents:

Memorandum

Date: July 2, 2024
To: Mayor and City Council
From: Justine Spease

Subject: July 18th Concert

Recommendation:

Action: Discussion of sharing a concert with the 35th Infantry Band of Kansas

Background: The 35th Infantry Band of Kansas is interested in sharing a concert with the Bonner Springs City Band on Thursday, July 18th. It has been proposed that our band play half the concert and the 35th to play the other half. Both bands would combine to play the last two songs of the night, "Home on the Range" and "Stars and Stripes Forever".

Discussion: Commission to discuss and make an action plan if approved.

Financial Impact:

Memorandum

Date: July 2, 2024
To: Mayor and City Council
From: Justine Spease

Subject: 2024 Budget

Recommendation:

Action: Commission to make a plan for remaining budget expenditures.

Background: On Monday, June 24th at 4:58PM, City Staff member Justine Spease, Recreation Manager, reported to the City Band Commission that the DQ gift card balance was at 207, with three of those cards being from 2022 and valued at \$3 each. It was mentioned that there would be enough for the 7/11 concert but estimated only 50 remaining for the 7/18 concert. The budget at the time of the email had a balance of \$2,286.89 (not including director pay). The proposal was to purchase 300 more \$5 gift cards for a total of \$1,500 leaving just \$786.89 for any equipment maintenance, general supplies, and food for the last concert 'celebration'. The Commission was given until the end of the week (6/28) to respond with a yes or no to the proposal. All responses received were in favor of purchasing additional gift cards and Justine ordered the additional 300 gift cards.

Attached is the budget report and Dairy Queen Gift Card tracking. The Commission approved an additional \$1,500 be spent on gift cards for this season leaving \$786.89 for the remainder of the year. That number does include the final pay out to the Band Directors.

Discussion: Discuss any existing maintenance needs and plan for the end of season 'celebration' (food, plates, etc.)

As the band has grown, the number of carry over cards from year to year has dropped and the number of "extra" ordered has increased. Last year, City Staff took it upon themselves to purchase additional cards at the expense of other line items not in the City Band budget.

Financial Impact: Gift Cards - Over budget by \$1,500
Shirts - Over budget by \$113.11

City Band Budget 2012-2024

	2025 Requested	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012
Director	\$ 4,043.78	\$ 3,926.00	\$ 3,811.00	\$ 3,700.00	\$ 1,650.00	\$ 3,300.00	\$ 3,300.00	\$ 3,204.00	\$ 3,204.00	\$ 3,205.00	\$ 3,111.00	\$ 3,050.00	\$ 2,933.00	\$ 2,933.00
Ast. Dir	\$ 2,093.99	\$ 2,033.00	\$ 1,973.00	\$ 1,916.00	\$ 1,916.00	\$ 788.00	\$ 1,516.00	\$ 1,516.00	\$ 1,471.00	\$ 1,471.00	\$ 1,428.00	\$ 1,400.00	\$ 1,466.00	\$ 1,466.00
Wages Total	\$ 6,137.77	\$ 5,959.00	\$ 5,784.00	\$ 5,616.00	\$ 5,616.00	\$ 2,408.00	\$ 4,816.00	\$ 4,816.00	\$ 4,720.00	\$ 4,675.00	\$ 4,676.00	\$ 4,539.00	\$ 4,450.00	\$ 4,399.00
Gift Cards	\$ 3,500.00	\$ 2,500.00	\$ 2,500.00	\$ 1,800.00	\$ 1,800.00	-	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 1,725.00	\$ 1,725.00	\$ 1,585.00	\$ 1,872.00	\$ 1,872.00
Maint./rep.	-	-	-	-	-	-	-	-	-	\$ 195.00	\$ 140.00	-	-	-
Printing/Pub	-	-	-	-	-	-	-	-	-	\$ 40.00	\$ 30.00	-	\$ 108.00	\$ 108.00
Pool Rental	-	-	-	-	-	-	-	-	-	\$ 450.00	\$ 450.00	\$ 450.00	-	-
Seasonal Worker	-	-	-	-	-	-	-	-	-	\$ 670.00	\$ 635.00	\$ 545.00	\$ 256.00	\$ 445.00
Services Total	\$ 3,500.00	\$ 2,500.00	\$ 2,500.00	\$ 1,800.00	\$ 1,800.00	\$ -	\$ 2,200.00	\$ 2,200.00	\$ 3,320.00	\$ 3,325.00	\$ 2,915.00	\$ 2,750.00	\$ 2,291.00	\$ 2,425.00
Office/comp/copier	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.00	\$ 50.00	\$ 38.00	\$ 66.00	\$ 37.00
Shirts	\$ 700.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 300.00	\$ 194.00	\$ 312.00	\$ -	\$ -
Food	\$ 650.00	\$ 600.00	\$ 600.00	\$ 450.00	\$ 450.00	-	\$ 550.00	\$ 550.00	\$ 550.00	\$ 575.00	\$ 379.00	\$ 372.00	\$ 487.00	\$ 487.00
Signs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ -
Sheet Music	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300.00	\$ 120.00	\$ 120.00	\$ 190.00	\$ -	\$ -
Equip. Maint. Sup.	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 200.00	\$ 200.00	\$ -	\$ -	\$ -
Supplies	\$ 1,150.00	\$ 800.00	\$ 800.00	\$ 600.00	\$ 600.00	\$ -	\$ 850.00	\$ 1,350.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Commodity Total	\$ 4,500.00	\$ 2,900.00	\$ 1,400.00	\$ 1,050.00	\$ 1,050.00	\$ -	\$ 1,400.00	\$ 1,900.00	\$ 2,400.00	\$ 1,370.00	\$ 1,245.00	\$ 801.00	\$ 850.00	\$ 524.00
Total Yearly Budget	\$ 14,137.77	\$ 11,359.00	\$ 9,684.00	\$ 8,466.00	\$ 8,466.00	\$ 2,408.00	\$ 8,416.00	\$ 8,916.00	\$ 10,440.00	\$ 9,370.00	\$ 8,836.00	\$ 8,090.00	\$ 7,591.00	\$ 7,348.00

COVID-19

2024 Budgeted Expenditures Balance

Director	\$ 3,926.00	\$ (1,963.00)	\$ 1,963.00
Ast. Dir	\$ 2,033.00	\$ (1,016.50)	\$ 1,016.50
Wages Total	\$ 5,959.00	\$ (2,979.50)	\$ 2,979.50
Gift Cards	\$ 2,500.00	\$ (4,000.00)	\$ (1,500.00)
Maint./rep.	\$ -	\$ -	\$ -
Printing/Pub	\$ -	\$ -	\$ -
Pool Rental	\$ -	\$ -	\$ -
Seasonal Worker	\$ -	\$ -	\$ -
Services Total	\$ 2,500.00	\$ (4,000.00)	\$ (1,500.00)
Office/comp/copier	\$ -	\$ -	\$ -
Shirts	\$ 500.00	\$ (613.11)	\$ (113.11)
Food	\$ 600.00	\$ -	\$ 600.00
Signs	\$ -	\$ -	\$ -
Sheet Music	\$ -	\$ -	\$ -
Equip. Maint. Sup.	\$ 1,000.00	\$ -	\$ 1,000.00
Supplies	\$ 800.00	\$ -	\$ 800.00
Commodity Total	\$ 2,900.00	\$ (613.11)	\$ 2,286.89
Totals	\$ 11,359.00	\$ (7,592.61)	\$ 3,766.39

Note:
 2023 food = \$428.68
 - 22 Large Pizzas
 - Water & Ice

\$786.89 after wages

2024 Band Concert Gift Cards
Per Mayor Issue 100 per Concert

Invoice Recd	Quantity Recd	2024 Cost	2024 Budget	Budget Balance	Number Issued	Concert Date	Number Returned	Date Returned	Card Balance	Cards Given Out
2023 Band Concert Cards Left	37	\$ 2,500								

100	\$ 500		\$ 2,000	100	May 30, 2024	22	5/31/2024	59	78
400	\$ 2,000			100	June 6, 2024	4	6/7/2024	363	96
				100	June 13, 2024	23	6/14/2024	286	77
				100	June 20, 2024	21	6/21/2024	207	79
				100	June 27, 2024	20	6/28/2024	127	80
				0	July 4, 2024	0		127	0 No Concert
					July 11, 2024			127	0
					July 18, 2024			127	0
					July 25, 2024			127	0
					August 23, 2024			127	0 Tiblow Days
Total Purchased & Left Over	537					90		127	410

\$5 value

*500 gift cards ordered via email o
*300 more gift cards ordered via email on 6/25/24

City Band Attendance 2024			
Date	Band	Audience	
May 30, 2024	78	0	*practice only
June 6, 2024	80	173	
June 13, 2024	60	143	Evening on Oak
June 20, 2024	60	120	impending weather
June 27, 2024	60	1500	Bonner Blast
July 4, 2024	0	0	No Concert - Holiday
July 11, 2024			
July 18, 2024			
July 25, 2024			Evening on Oak
Tiblow Days	August 23, 2024	338	1936
		Total	2274

Lots of people, food trucks, fireworks.

2023 Band Concert Gift Cards
Per Mayor Issue 100 per Concert

Invoice Recd	Quantity Recd	2023 Cost	2023 Budget	Budget Balance	Number Issued	Concert Date	Number Returned	Date Returned	Card Balance	Cards Given Out
2022 Band Concert Cards Left	49		\$ 2,500							
	50	\$ 250		\$ 2,250	99	June 1, 2023	3	6/3/2022	3	96
	150	\$ 750		\$ 1,500	100	June 8, 2023	4	6/10/2022	57	96
	300	\$ 1,500		\$ -	100	June 15, 2023	23	6/17/2022	280	77
	0	\$ -		\$ -	100	June 22, 2023	27	6/24/2022	207	73
	0	\$ -		\$ -	100	June 29, 2023	2	7/1/2022	109	98
	0	\$ -		\$ -	100	July 6, 2023	14	7/8/2022	23	86
	100	\$ 500		\$ (500)	100	July 13, 2023	18	7/15/2022	41	82
	200	\$ 1,000		\$ (1,500)	100	July 20, 2023	23	7/22/2022	164	77
	0	\$ -		\$ (1,500)	100	July 27, 2023	20	7/29/2022	84	80
	0	\$ -		\$ (1,500)	84	August 25, 2023	37	8/28/2022	37	
Total Purchased & Left Over	849				983				37	812

\$5 value

City Band Attendance 2022			
Date	Band	Audience	
June 1, 2023		79	0
June 8, 2023		89	130
June 15, 2023		77	123
June 22, 2023		73	137
June 29, 2023	Bonner Blast	98	626
July 6, 2023		86	142
July 13, 2023		82	171
July 20, 2023		77	166
July 27, 2023		80	139
August 25, 2023	Tiblow Days	47	50
		788	1684
			Total 2472

*practice only
Evening on Oak

Bonner Blast
Evening on Oak

Tiblow Days

2022 Band Concert Gift Cards
Per Mayor Issue 100 per Concert

Invoice Recd	Quantity Recd	2022 Cost	2022 Budget	Budget Balance	Number Issued	Concert Date	Number Returned	Date Returned	Card Balance	Cards Given Out
2021 Band Concert Cards Left	116		\$ 1,800							
May 9, 2022	500	\$ 1,500		\$ 300	100	June 2, 2022	37	6/3/2022	553	63
	0	\$ -		\$ 300	100	June 9, 2022	22	6/10/2022	475	78
	0	\$ -		\$ 300	100	June 16, 2022	19	6/17/2022	394	81
	0	\$ -		\$ 300	100	June 23, 2022	42	6/24/2022	336	58
	0	\$ -		\$ 300	100	June 30, 2022	32	7/1/2022	268	68
	0	\$ -		\$ 300	100	July 7, 2022	38	7/8/2022	206	62
	0	\$ -		\$ 300	100	July 14, 2022	36	7/15/2022	142	64
	0	\$ -		\$ 300	100	July 21, 2022	40	7/22/2022	82	60
July 22, 2022	100	\$ -		\$ 300	100	July 28, 2022	22	7/29/2022	104	78
	0	\$ -		\$ 300	100	August 26, 2022	45	8/28/2022	49	55 Tiblow Days
Total Purchased & Left Over	716				1000		333		49	667

\$3 value

City Band Attendance 2022			
Date	Band	Audience	*practice only
6/2/2022	63	0	
6/9/2022	78	96	
6/16/2022	81	89	
6/23/2022	58	98	
Bonner Blast	6/30/2022	68	600
	7/7/2022	62	60
	7/14/2022	64	96
	7/21/2022	60	60
	7/28/2022	78	111
Tiblow Days	8/26/2022	55	125
	Total	667	1335
			2002

2021 Band Concert Gift Cards
Per Mayor Issue 100 per Concert

Invoice Recd	Checked Out	Quantity Recd	2021 Cost	2021 Budget	Budget Balance	Number Issued	Concert Date	Number Returned	Date Returned	Card Balance	Cards Given Out
2019 Band Concert Cards Left & Paid		126	\$ 1,500								
	6/3/2021	0			\$ 1,500	60	June 3, 2021	3	6/4/2021	69	57
	6/10/2021	500	\$ 1,500		\$ -	100	June 10, 2021	29	6/11/2021	498	71
	6/17/2021	0	\$ -		\$ -	100	June 17, 2021	43	6/18/2021	441	57
	6/24/2021	0	\$ -		\$ -	100	June 24, 2021	100	6/25/2021	441	0
	7/1/2021	0	\$ -		\$ -	100	July 1, 2021	44	7/2/2021	385	56
	7/8/2021	0	\$ -		\$ -	100	July 8, 2021	46	7/9/2021	331	54
	7/15/2021	0	\$ -		\$ -	100	July 15, 2021	52	7/19/2021	283	48
	7/22/2021	0	\$ -		\$ -	100	July 22, 2021	50	7/23/2021	233	50
	7/29/2021	0	\$ -		\$ -	100	July 29, 2021	47	7/30/2021	180	53
	8/25/2021	0	\$ -		\$ -	100	August 27th, 2021	36	8/30/2021	116	64
Total Purchased & Left Over						960		450		116	510

*JS recounted - there was 1 additional card from the 2019 cards. JS entered in to have accurate balance.

City Band Attendance 2021			
Date	Band Members	Audience	
6/10/2021	74	66	
6/17/2021	57	48	
6/24/2021	0	0	*Canceled due to weather
7/1/2021	56	356	
7/8/2021	52	86	
7/15/2021	44	41	
7/22/2021	53	103	
7/29/2021	45	74	
8/27/2021	58	300	
Ttblow Days	439	1074	Total 1513

2019 Band Concert Gift Cards
Per Mayor Issue 100 per Concert

Invoice Recd	Checked Out	Recd	2019 Cost	2019 Budget	Budget Balance	Number Issued	Concert Date	Number Returned	Date Returned	Card Balance	Cards Given Out
2018 Band Concert Cards Left & Paid											
		83	\$ -	\$ 2,200							
June 7, 2019											
	6/5/2019	320	\$ 960		\$ 1,240	103	June 6, 2019	23	6/7/2019	323	80
	6/13/2019	0	\$ -		\$ 1,240	100	June 13, 2019	23	6/14/2019	246	77
	6/19/2019	0	\$ -		\$ 1,240	100	June 20, 2019	33	6/24/2019	179	67
	6/24/2019	0	\$ -		\$ 1,240	179	June 27, 2019	45	7/2/2019	45	134
		325	\$ 975		\$ 265	175	June 29, 2019	95		290	80
	7/10/2019	0	\$ -		\$ 265	0	July 11, 2019	29		319	-29
	7/17/2019	0	\$ -		\$ 265	100	July 18, 2019	39		258	61
	7/24/2019	0	\$ -		\$ 265	100	July 25, 2019	15	7/24/2019	173	85
	8/21/2019	0	\$ -		\$ 265	100	August 23, 2019	52	8/26/2019	125	48
Total Purchased & Left Over		728				957		354		125	603

City Band Attendance 2019
Date and Membe Audience

6/6/2019	70	100
6/13/2019	74	135
6/20/2019	69	153
6/27/2019	67	141
6/29/2019	67	350
7/11/2019	50	139
7/18/2019	60	81
7/25/2019	65	159
8/23/2019	45	150
	567	1408
		Total 1975

2018 Band Concert Gift Cards
 Per Mayor Issue 100 per Concert

Invoice Recd	Checked Out	Quantity Recd	2018 Cost	2018 Budget	Budget Balance	Number Issued	Concert Date	Number Returned	Date Returned	Card Balance	Cards Given Out
2017 Band Concert Cards Left & Paid											
		80	\$ -	\$ 2,200							
6/7/2018		0	\$ -		\$ 2,200	75	June 7, 2018	0	6/8/2018	5	75
		300	\$ 900		\$ 1,300	95	June 14, 2018	20	6/21/2018	230	75
		0	\$ -		\$ 1,300	95	June 21, 2018	30	6/22/2018	165	65
		0	\$ -		\$ 1,300	85	June 28, 2018	14	6/29/2018	94	71
		0	\$ -		\$ 1,300	85	July 5, 2018	17	7/6/2018	26	68
July 12, 2018		225	\$ 675		\$ 625	76	July 12, 2018	8	7/13/2018	183	68
		0	\$ -		\$ 625	75	July 19, 2018	17	7/20/2018	125	58
		0	\$ -		\$ 625	75	July 26, 2018	10	7/27/2018	60	65
8/1/2018		75	\$ 225		\$ 400	75	August 23, 2018	23	8/24/2018	83	52
		0	\$ -		\$ 400					83	0
Total Purchased & Left Over		680				736		139		83	597

2017 Band Concert Gift Cards
 Per Mayor Issue 100 per Concert

Invoice Recd	Checked Out	Quantity Recd	2017 Cost	2017 Budget	Budget Balance	Number Issued	Concert Date	Number Returned	Date Returned	Card Balance	Cards Given Out
2016 Band Concert Cards Left & Paid											
May 31, 2017	6/7/2017	300	\$ 900		\$ 1,300	85	June 8, 2017	16	6/9/2017	265	69
		0	\$ -		\$ 1,300	85	June 8, 2017			265	0
	6/14/2017	0	\$ -		\$ 1,300	85	June 15, 2017	23	1/16/2017	203	62
	6/21/2017	0	\$ -		\$ 1,300	85	June 22, 2017	22	6/23/2017	140	63
	6/28/2017	0	\$ -		\$ 1,300	85	June 29, 2017	14	6/30/2017	69	71
	7/5/2017	200	\$ 600		\$ 700	85	July 6, 2017	21	7/7/2017	205	64
	7/12/2017		\$ -		\$ 700	85	July 13, 2017	29	7/14/2017	149	56
	7/19/2017	0	\$ -		\$ 700	85	July 20, 2017	28	7/21/2017	92	57
	7/20/2017	100	\$ 300		\$ 400	85	August 3, 2017	27	7/28/2017	134	58
	8/16/2017	0	\$ -		\$ 400	85	August 17, 2017	31	8/18/2017	80	54
Total Purchased & Left Over		634				765		211		80	554

2016 Band Concert Gift Cards
 Per Mayor Issue 100 per Concert

Invoice Recd	Checked Out	Quantity Recd	2016 Cost	2016 Budget	Budget Balance	Number Issued	Concert Date	Number Returned	Date Returned	Card Balance	Cards Given Out
2015 Band Concert Cards Left & Paid											
June 8, 2016	6/8/2016	300	\$ 900		\$ 1,300	85	June 9, 2016	14	6/10/2016	288	71
	6/15/2016	0	\$ -		\$ 1,300	85	June 16, 2016	10	6/17/2016	213	75
	6/22/2016	0	\$ -		\$ 1,300	90	June 23, 2016	9	6/24/2016	132	81
	6/29/2016	0	\$ -		\$ 1,300	85	June 30, 2016	14	7/1/2016	61	71
	7/6/2016	50	\$ 150		\$ 1,150	85	July 7, 2016	27	7/8/2016	53	58
July 12, 2016	7/12/2016	150	\$ 450		\$ 700	85	July 14, 2016	9	7/15/2016	127	76
July 18, 2016	7/20/2016	200	\$ 600		\$ 100	85	July 21, 2016	11	7/22/2016	253	74
	7/27/2016	0	\$ -		\$ 100	85	July 28, 2016	1	8/1/2016	169	84
	8/3/2016	0	\$ -		\$ 100	85	August 4, 2016	1	8/5/2016	85	84
	8/24/2016	0	\$ -		\$ 100	85	August 25, 2016	34	8/26/2016	34	51
Total Purchased & Left Over		759				855		130		34	725

2015 Band Concert Gift Cards
 Per Mayor Issue 100 per Concert

Invoice Recd	Checked Out	Quantity Recd	2015 Cost	2015 Budget	Budget Balance	Number Issued	Concert Date	Number Returned	Date Returned	Card Balance	Cards Given Out
2014 Band Concert Cards Left & Paid											
6/10/2015	6/10/2015	150	\$ 450		\$ 1,750	96	June 11, 2015	22	6/12/2015	122	74
	6/17/2015	0	\$ -		\$ 1,750	85	June 18, 2015	25	6/19/2015	62	60
June 23, 2015	6/23/2015	150	\$ 450		\$ 1,300	85	June 25, 2015	21	6/26/2015	148	64
	6/26/2015	0	\$ -		\$ 1,300	75	July 2, 2015	27	7/7/2015	100	48
July 7, 2015	7/7/2015	150	\$ 450		\$ 850	90	July 9, 2015	13	7/10/2015	173	77
	7/15/2015		\$ -		\$ 850	90	July 16, 2015	25	7/17/2015	109	65
	7/22/2015	0	\$ -		\$ 850	90	July 23, 2016	27		46	63
July 28, 2015	7/28/2015	125	\$ 375		\$ 475	85	July 30, 2015	17		103	68
	8/26/2015		\$ -		\$ 475	85	August 27, 2015	41		59	44
Total Purchased & Left Over		621				781		218		58	563

2014 Band Concert Gift Cards
Per Mayor Issue 100 per Concert

Invoice Recd	Date Recd	Quantity	2014		Budget Balance	Number Issued	Concert Date	Number Returned	Date Returned	Card Balance
			Cost	Budget						
2013 Band Concert Cards Left & Paid										
		19	\$ -	\$ 2,200						
Delivered	June 4, 2014 Invoice 6/2 to Parks	100	\$ 300		\$ 1,900	100	June 12, 2014	13	6/13/2014	607
Delivered	June 13, 2014	100	\$ 300		\$ 1,600	90	June 19, 2014	14	6/20/2014	531
Delivered	June 24, 2014	100	\$ 300		\$ 1,300	90	June 26, 2014	5	6/27/2014	446
Delivered	June 27, 2014	50	\$ 150		\$ 1,150	90	June 28, 2014	22	6/30/2014	378
Delivered	July 9, 2014	100	\$ 300		\$ 850	80	July 9, 2014	6	7/11/2014	304
Delivered	July 17, 2014	100	\$ 300		\$ 550	90	July 17, 2014	23	7/18/2014	237
Delivered	July 30, 2014	125	\$ 375		\$ 175	85	July 24, 2014	12	7/25/2014	164
Delivered		0	\$ -		\$ 175	90	July 30, 2014	17	8/1/2014	91
Delivered		0	\$ -		\$ 175	91	August 20, 2014	46	8/22/2014	46
Total Purchased & Left Over		694				806		158		648

2013 Band Concert Gift Cards
Per Mayor Issue 100 per Concert

Invoice Recd	Date Recd	Quantity	2013 Cost	2013 Budget	Budget Balance	Number Issued	Concert Date	Number Returned	Date Returned	Card Balance
2012 Band Concert Cards Left & Paid										
		27	\$ -	\$ 2,200						
Delivered	Yes-To Skip	6/3/2013	100 \$ 300		\$ 1,900	87	Thursday, 6/6/2013	20	6/7/2013	505
Delivered	Yes-To Skip	6/12/2013	100 \$ 300		\$ 1,600	80	Thursday, 6/13/2013	12	6/14/2012	437
Delivered	Yes-To Skip	6/24/2013	100 \$ 300		\$ 1,300	80	Thursday, 6/20/2013	19	6/21/2012	376
Delivered	Yes-To Skip	6/28/2013	25 \$ 75		\$ 1,225	80	Thursday, 6/27/2013	18	6/28/2012	314
Delivered	Yes-To Skip	7/8/2013	175 \$ 525		\$ 700	80	Saturday, 6/29/2013	25	7/1/2013	259
		7/24/2013	25 \$ 75		\$ 625	75	Thursday, 7/11/2013	12	7/12/2013	196
			20 \$ 60		\$ 565	75	Thursday, 7/18/2013	20	7/19/2013	141
			0 \$ -		\$ 565	75	Thursday, 7/25/2013	9	7/26/2013	75
			0 \$ -		\$ 565	75	Thursday, 8/22/2013	19	8/23/2013	19
Total Purchased & Left Over		572				707		154		