



City of Bonner Springs

KANSAS

Monday, November 25, 2024

200 East Third Street, Bonner Springs, KS 66012
Bonner Springs City Hall
Council Chambers

WORKSHOP MEETING - 6:00 p.m.
REGULAR CITY COUNCIL MEETING - 7:30 p.m.

The meeting is open to the public.

WORKSHOP - 6:00 P.M.

1. Solid Waste Provider Discussion

Documents:

1. Solid Waste RFI Response Comparison
2. Solid Waste RFI 2024
3. KC Disposal RFI Response 2024
4. WM Solid Waste RFI Response 2024

2. Amendment to Interlocal Agreement between Bonner Springs and Edwardsville

Documents:

1. Interlocal Agreement- Bonner Springs Edwardsville - 110th and Riverview

3. Downtown Parking

Documents:

1. 20241029_OAK ST PARKING CONCEPT

CITY COUNCIL MEETING - 7:30 P.M.

CITIZEN CONCERNS ABOUT ITEMS NOT ON TODAY'S AGENDA. (COPIES OF MATERIAL PRESENTED TO THE CITY COUNCIL MUST ALSO BE PROVIDED TO THE CITY CLERK.)

This item is for comments and questions from the audience about items that are not included on today's agenda.

CONSENT AGENDA

1. Minutes of the November 12, 2024 City Council Meeting

Action Make a motion to approve the minutes as presented.

Recommendation

Documents:

1. 11122024 CCM Minutes

2. Minutes of the November 18, 2024, Special City Council Meeting

Action Make a motion to approve the minutes as presented.

Recommendation

Documents:

1. 11182024 CCM Minutes

3. Claims for City Operations

Action Make a motion to approve the claims for City operation as presented.

Recommendation Staff recommends approval.

Documents:

1. Check Register

2. Expense Approval Report

4. 2025-2029 Capital Improvement Plan

Action Make a motion to approve the 2025-2029 Capital Improvement Plan (CIP) as presented.

Recommendation Staff recommends approval.

Documents:

1. 2025 CIP Book

5. City Council Meeting Dates and Holidays for 2025

Action Make a motion to approve the proposed City Council Meeting dates and City Holidays for 2025.

Recommendation Staff recommends approval.

Documents:

1. Proposed Holidays and Council Meetings 2025

6. Public Use Request - Holiday Lighted Parade and Mayor's Tree Lighting

Action Make a motion to approve the Public Use Request for the Holiday Parade and Mayor's Tree Lighting on Saturday, December 14, 2024 from 4:30 p.m. through 6:45 p.m.

Recommendation Staff recommends approval

Documents:

1. Holiday Parade Public Use Request

OLD BUSINESS

NEW BUSINESS

1. Public Hearing for 2024 Budget Amendments

Action Make a motion to open a Public Hearing for the 2024 Budget Amendments at ____p.m.

Recommendation Recommend the hearing take place as noticed.

Documents:

1. Budget Hearing Notice for 2024 Budget Amendments

2. Approve 2024 Budget Amendments

Action Make a motion to approve the 2024 Budget Amendments as published in the Hearing Notice.

Recommendation Staff recommends approval.

Documents:

1. Budget Hearing Notice for 2024 Budget Amendments

2. 2024 Amended Budget Certificate and Fund Pages

3. Approve Reallocation of existing 2024 Emergency Services Capital Funds for Fire Department Medical and Rescue Equipment

Action Make a motion to authorize staff to reallocate previously approved emergency services capital funds, to address current needs for medical and rescue equipment updates.

Recommendation Staff recommends approval.

Documents:

1. 2024 Emergency Services Capital Re-Allocations

4. Sidewalk Improvement Project - Award Bid

Action Make a motion to award the bid for the sidewalk construction contract to C.M. Concrete, Inc. in the amount of \$251,186.

Recommendation The Public Works Director recommends approval.

Documents:

1. 0045_001

5. Sidewalk Improvement Project - Construction Management

Action Make a motion to award the construction management contract for the Sidewalk Improvements project to Wilson & Company, Inc, in the amount of \$39,500.

Recommendation The Public Works Director recommends approval.

Documents:

1. 2nd_Morse Sidewalks CRS Proposal

6. Second Street Waterline Improvement Project - Change Order No.1

Action Make a motion to authorize the Interim City Manager to execute the Second Street Water Line Improvement Project Change Order No.1 for Conley Sitework & Utilities, Inc. for the amount of \$310,995.

Recommendation Public Works Director recommends approval.

Documents:

1. change order request 1 revised 11.19.24

7. Second Street Waterline Improvement Project - Engineering Services Supplemental Agreement

Action Make a motion to authorize the Interim City Manager to execute the Supplemental Agreement No.1 with Wilson & Company, Inc. for additional engineering services in the amount of \$26,700.

Recommendation Public Works Director recommends approval.

Documents:

1. 2nd Street WMR CRS FeeEst_Supplemental #1

REPORTS

1. City Manager's Report

Action

Recommendation

Documents:

1. City Managers Update 11-22-24
2. 2024 Tree Lighting Poster (1)

2. City Council Items

3. Mayor's Report

Memorandum

Date: November 25, 2024
To: Mayor and City Council
From:

Subject: Solid Waste Provider Discussion

Recommendation:

Action:

Background:

Discussion: 1. RFIs
2. PILOT
3. Ordinance for cans at front of house:

11-402. Disposal of Trash and Garbage.

The owner or occupant of every premise shall dispose of trash and/or garbage in a clean and sanitary manner and shall be required to maintain on the premises one of the following: (a) approved leak-proof trash container(s) equipped with tight fitting lid(s) or (b) a commercial dumpster. All residential trash and garbage must be bagged and, if stored outside, must be placed in an acceptable container. Approved trash containers shall be stored in an enclosed structure or in the least conspicuous location to the rear of, adjacent to, and in close proximity to a residential or commercial structure.

Financial Impact:

SOLID WASTE MANAGEMENT RFI RESPONSE COMPARISON

	WM	KC DISPOSAL - Year 1	KC DISPOSAL - Year 2	Current Service
Weekly Unlimited Solid Waste	\$20.00	\$29.71	\$33.71	\$0.00
Weekly Unlimited Recycling	\$10.50	\$9.79	\$9.79	\$0.00
Total	\$30.50	\$39.50	\$43.50	\$0.00
Weekly Unlimited Solid Waste	\$20.00	\$29.71	\$33.71	\$16.04
Weekly Unlimited Recycling	\$10.50	\$9.79	\$9.79	\$0.00
EOW Yard Waste Collection	\$3.00	\$3.50	\$3.50	\$0.00
Total	\$33.50	\$43.00	\$47.00	\$16.04
Weekly limited Solid Waste	\$14.50 one 35, 65 or 95 gal cart	\$15.09 One 95 gal cart	\$16.09 N/A	
Weekly limited Recycling	\$9.50 one 35, 65 or 95 gal cart	\$7.15 One 95 gal cart	\$9.79 N/A	
Total	\$24.00	\$22.24	\$25.88	\$0.00
Weekly limited Solid Waste	\$14.50 one 35, 65 or 95 gal cart	\$15.09 One 95 gal cart	\$16.09 N/A	
Weekly limited Recycling	\$9.50 one 35, 65 or 95 gal cart	\$7.15 One 95 gal cart	\$9.79 N/A	
EOW Yard Waste Collection	\$3.00	\$3.50	\$3.50 N/A	
Total	\$27.00	\$25.74	\$29.38	\$0.00
Monthly Bulk Collection (per item)	\$0.50	\$2.21	\$2.21 N/A	
Quarterly Bulk Collection (per item)	\$0.25	\$1.04	\$1.04 N/A	
Weekly Bulk Collection*				\$0.00

*Weekly bulk collection is currently offered with some limitations (no refrigerants, no construction materials) at no additional cost



City of Bonner Springs

KANSAS

REQUEST FOR INFORMATION FOR SOLID WASTE AND RECYCLING SERVICES OCTOBER 2024

Purpose of RFP:	Residential solid waste and recycling services
RFP Description:	The City of Bonner Springs, Kansas is seeking information from qualified firms that will provide a level of excellence in the performance of all residential solid waste and recycling services that meets the values and requirements specified herein.
Department:	City Clerk's Office
Contact:	Christina Brake, City Clerk Email: cbrake@bonnersprings.org
Due Date & Time:	Submittals due by Monday, November 18, 2024 at 5:00 p.m.
Submit to:	cbrake@bonnersprings.org

Introduction and Background information

The City of Bonner Springs is located on the western edge of Wyandotte County. The current population of Bonner Springs is approximately 8,000 with about 2,400 residential units currently serviced by the solid waste contract. The City is currently part of the Unified Government of Wyandotte County contract and is charged a fee based on a charge-per-household formula. The City then charges residents for the service every month. Solid waste rates charged to residents are set by ordinance adopted annually by the Bonner Springs City Council.

Scope of Work

The City of Bonner Springs desires information from qualified firms to provide solid waste collection and disposal, single stream curbside recycling, landscape waste collection, and bulky item pick-up to all residential housing units. Weekly solid waste collection shall serve as the base level of service provided to all housing units with other services provided in RFI responses as add alternate items. Following the closing date for this Request for Information, the City shall review submittals to make an informed decision on whether to continue under the current agreement or send out a Request for Proposals (RFP) for a new contract.

The current service includes unlimited weekly trash recovery as well as unlimited weekly, single-stream recycling recovery. Current service also includes weekly curbside bulky items and yard waste, as well as, up to ten tires per year, per residence. Bonner Springs residents are also afforded free yard waste drop-off Wyandotte County Recycling & Yard Waste Center. Solid waste must be placed in plastic bags or containers weighing less than 50 pounds. and recycling materials must be placed in containers marked "Recycling".

Single-stream curbside recycling service currently accepts the following items:

- Plastic bottles and containers
- Food and beverage cans
- Paper (including magazines, catalogs, telephone directories, junk mail, office paper, and newspapers)
- Flattened cardboard and paperboard

Special services for people with disabilities are provided by request from households and with the necessary documentation requested by the contractor.

New and/or Modified Services

The City will continue all current solid waste services and will consider modifications to the recycling, large/bulky item, and yard waste services. The contractor must provide single stream recycling service, though frequency and container options may be altered from the current service.

Regular communication and prompt response are expected. Failure to recover the contracted materials shall be reported by the City to a designated point of contact and shall be corrected prior to the next regular collection day. New households shall be furnished with the necessary containers within five (5) business days. Incidents involving litter due to unsealed transport shall be corrected within five (5) business days of notification by the City. All records maintained by the contractor related to Bonner Springs households (including but not limited to containers reported as "not out", customer interactions, missed and recovered pick-ups, etc.) shall be available to the City by request.

Documentation of the following items shall be maintained and delivered to the City at least quarterly or upon request in order to support the Wyandotte County Solid Waste Plan:

- Amounts of solid waste, brush, and bulky materials (by tons) delivered to the disposal facility
- Complaints and or requests made by the City and/or solid waste customers

Licenses, Personnel, and Equipment

The contractor is required to obtain and maintain an active Bonner Springs business license throughout the duration of the contract period. All personnel shall be appropriately licensed with valid permits to operate vehicles throughout their employment with the vendor. They are expected to be courteous when dealing with residents. They shall be appropriately trained and equipped and shall operate their vehicles in a safe and responsible manner in compliance with the laws and ordinances of the City of Bonner Springs.

Drivers are expected to stay within the street and within curb lines. Any incident of a vehicle driving over a curb, damaging property, and/or causing damage to city streets or rights-of-way will result in charges for damage repair being assessed to the vendor. This may include short-payments to the regular bills paid by the city.

The contractor will supply a point of contact within their company for direct assistance related to customer complaints, special requests, route questions, etc. This liaison will serve as the primary point of contact for designated City personnel. A contact will also be provided for complaints or emergency notices that occur after normal business hours.

All refuse and waste shall be collected and transported in a watertight vehicle or container and shall be fully enclosed or securely covered per statutory requirements. All vehicles must be maintained in a safe, clean, and sanitary condition and shall be so constructed and maintained and operated as to prevent spillage of solid waste. The vehicles and other equipment shall be clearly identified with the name of the company.

If automated wheeled carts for solid waste and/or recycling service are required, maintenance and/or replacement of carts will be the responsibility of the contractor. Should a cart be damaged or otherwise need repair, the contractor shall make the needed corrections no later than the time of the next regular pick-up. At the conclusion of the contract period, the contractor will be required to remove all carts and containers from the premises of all serviced addresses at no charge to the City or customers.

Base Service Level: Weekly Curbside Solid Waste

The contractor will provide recovery of residential solid waste to all serviced addresses once per week. Each address will receive this service the same day each week. Solid waste (and any other additional agreed upon service) collection shall not begin before 7:00 a.m. nor extend beyond 7:00 p.m. unless specifically authorized by the city. Should a regular collection day fall on a recognized holiday, the recovery cycle will be delayed one day for all routes. When inclement weather (including but not limited to snow/ice events, extreme heat, etc.) prevent recovery on the designated day, the contractor shall notify the city and collect on the following day or as soon thereafter as is practical. Residents and households are required to place containers at the curb

prior to 7:00 a.m. the morning of their regular recovery date. Should parked vehicles, or other conditions, interfere with regular service, the driver shall log this interference. All containers must be replaced neatly to the location where they were picked up. Residents may also request that the driver retrieve solid waste containers from a different location near the household due to disability that prevents the resident from moving the trash to the curb on their own. This request shall be made in advance to the contractor.

If automated wheeled carts for solid waste and/or recycling service are required, the contractor shall provide overage stickers/markers/ties that can be purchased by residents at City Hall. The overage marker will include the name of the service provider and be designed in such a way that can be easily identified by the driver.

Solid waste must be removed and disposed of at an appropriately licensed disposal site. All vehicles will be weighed and the aggregated results reported quarterly to the City, or as requested within the timeframes noted previously.

Within 30-days prior to service start, the contractor shall prepare and deliver to all customers within the solid waste collection service area a hard-copy brochure/door hanger/mailed containing the following information:

- The name of the service provider
- Toll-free telephone number for customer service concerns and requests
- Web page address and customer service e-mail
- Collection days and hours
- Holidays observed by the service provider and alternative collection days
- Inclement weather policy and alternative collection days
- Information on any other additional services agreed upon by the City and contractor

Route Development and House Counts

Within 60-days prior to the start date of the contract, the contractor must submit to the City all route designations, days of collection, and other pertinent plans. Every effort should be made to keep collection schedule as they currently exist. Current regular pickups occur every Tuesday unless it falls on a previously designated holiday. All such routes and plans must be expressly approved by the City. Requests for route changes, including days of collection, may be made to the City one time per year. Approval of such requests are at the sole discretion of the City.

Within 60-days prior to the start date of the contract, the contractor must provide a house count for which to base monthly City charges. Similarly, the City will provide its own house count during this period. Both parties shall verify the house count prior to the initial billing under this agreement. Either party may propose a prospective adjustment to the house count at any time during the term of this agreement upon reasonable notice to the other party, which adjustment shall be investigated jointly by the parties to establish a new house count to apply thereafter. Should the number of residential units serviced under this agreement substantially increase as a result of residential growth during any single calendar year, the contractor and the City will agree to revisit the residential rates in order to determine if the increase in residents merits an adjustment to the residential rates due to operational and routing efficiencies attributable to the increase in City population. Any resulting adjustment to the rates must be agreed upon by both parties as a written addendum to the contracted agreement.

Minimum Qualifications

Contractors shall have at least five (5) years of experience in curbside solid waste and recycling collection similar to the services that are being solicited for in this document. As noted previously, contractors must maintain a valid City business license for the duration of the contract period.

Contractors will have a contract in place or designated location that will accept solid waste, recyclables, and yard waste collected in the City. As part of this information request, contractors are to provide the name and address of these locations.

Contractors will demonstrate they have the financial capability to assume the provision of solid waste collection services for the City of Bonner Springs. Contractors shall specify requirements for a performance bond in the case of the contractor's failure to perform contracted services. The performance bond shall be for a minimum of 100% of the first-year value of the contract and shall be in effect for the duration of the contract period and any extensions.

Contractors will not subcontract the provision of any service to another company, individual, or entity without first receiving the expressed, written consent of the City. Joint submittals will be considered if they comprehensively address all areas set forth in this document.

Contractors shall comply at all times with all applicable federal, state, county, and municipal laws, ordinances, and regulations at any time applicable to the contractor's operations. Specifically, but without limitation of the foregoing, the contractor shall comply with all current City of Bonner Springs regulations or ordinances imposed in the discretion of the City to protect the public health, safety, and welfare.

Contract, Term, and Extension

Following this Request for Information, the City shall review submittals to make an informed decision on whether to continue under the current agreement or send out a Request for Proposals (RFP) for a new contract. Should the City decide to issue an RFP, the successful contractor must agree to sign the Bonner Springs Solid Waste and Recycling Service Agreement after it has been reviewed by the City's legal counsel. The agreement will include terms standard in City contracts including but not limited to, cash basis and budget law, indemnity, insurance, equal employment opportunity, and the requirement that the successful bidder provide an annual performance bond in the amount of the annual fee specified under the agreement.

The costs reflected in the RFI submittal shall reflect the current cost of service. Should the Council decide to issue an RFP for a new contract, the start date would be the first quarter of 2026. The term of the initial contract would be five (5) years, with a City option to extend for up to 1-year at the end of the initial term or any renewal term of this agreement for the purpose of implementing a new agreement for the provision of solid waste services.

No cost increases will be allowed during the first year of the contract. Each year thereafter, 90-days prior to the contract anniversary date, the contractor may request an annual adjustment in the collection unit prices as set forth in the bid response. Annual increases will be considered at a not-to-exceed percentage increase which the contractor will submit as part of this bid response. Requests for increases may include factors affecting cost such as fuel or other essential components of the cost of direct service delivery. The City is not liable for any cost incurred in response to this solicitation.

Submittal Criteria

Submittals will be reviewed by staff and discussed with the Governing Body at the November 25, 2024, City Council Workshop. Submissions shall include a complete set of bid documents as outlined in this section.

Submissions are due Monday, November 18, 2024 by 5:00 p.m.

1. Cover letter
2. Experience of the bidder/statement of qualifications
3. References of bidder
4. Methodology of service delivery
5. Completed bid sheet and acknowledgement of any addenda
6. Equipment and polycarts to be provided, if included in the submission

INFORMATION REQUEST FORM

Weekly Residential Solid Waste Collection					
Item	Description	Unit Price	Estimated Quantity	Total Monthly Price	Total Annual Price
1	Cost per month, per resident for weekly unlimited collection of solid waste		2,400		
1.5	Cost per month, per resident for weekly collection of solid waste limited in one polycart		2,400		

ADD ON - Weekly Residential Recycling Collection					
Item	Description	Unit Price	Estimated Quantity	Total Monthly Price	Total Annual Price
2	Cost per month, per resident for weekly collection of unlimited recyclable waste		2,400		
2.5	Cost per month, per resident for weekly collection of recyclable waste in one polycart		2,400		

ADD ON (ALTERNATE) Every-Other-Week Residential Recycling Collection					
Item	Description	Unit Price	Estimated Quantity	Total Monthly Price	Total Annual Price
3	Cost per month, per resident for bi-weekly collection of recyclable		2,400		
3.5	Cost per month, per resident for bi-weekly collection of recyclable waste in one polycart		2,400		

ADD ON – Yard Waste Collection					
Item	Description	Unit Price	Estimated Quantity	Total Monthly Price	Total Annual Price
4	Cost per month, per resident for bi-weekly collection of properly prepared yard waste		2,400		

** Yard waste is defined as properly prepared brush/tree limbs and properly bagged grass clippings.*

ADD ON – Monthly Bulky Item Collection					
Item	Description	Unit Price	Estimated Quantity	Total Monthly Price	Total Annual Price
5	Cost per month, per resident for monthly bulky item collection		2,400		

ADD ON (ALTERNATE) – Quarterly Bulky Item Collection					
Item	Description	Unit Price	Estimated Quantity	Total Monthly Price	Total Annual Price
6	Cost per month, per resident for quarterly bulky item collection		2,400		
				TOTAL:	

BID PROPOSAL FORM

Weekly Residential Solid Waste Collection					
Item	Description	Unit Price	Estimated Quantity	Total Monthly Price	Total Annual Price
1	Cost per month, per resident for weekly unlimited collection of solid waste	\$29.71	2,400		
1.5	Cost per month, per resident for weekly collection of solid waste limited in one polycart	\$15.09	2,400		

ADD ON - Weekly Residential Recycling Collection					
Item	Description	Unit Price	Estimated Quantity	Total Monthly Price	Total Annual Price
2	Cost per month, per resident for weekly collection of unlimited recyclable waste	\$9.79	2,400		
2.5	Cost per month, per resident for weekly collection of recyclable waste in one polycart	\$7.15	2,400		

ADD ON (ALTERNATE) Every-Other-Week Residential Recycling Collection					
Item	Description	Unit Price	Estimated Quantity	Total Monthly Price	Total Annual Price
3	Cost per month, per resident for bi-weekly collection of recyclable	\$7.93	2,400		
3.5	Cost per month, per resident for bi-weekly collection of recyclable waste in one polycart	\$6.08	2,400		

ADD ON – Yard Waste Collection					
Item	Description	Unit Price	Estimated Quantity	Total Monthly Price	Total Annual Price
4	Cost per month, per resident for bi-weekly collection of properly prepared yard waste	\$3.50	2,400		

* Yard waste is defined as properly prepared brush/tree limbs and properly bagged grass clippings.

ADD ON – Monthly Bulky Item Collection					
Item	Description	Unit Price	Estimated Quantity	Total Monthly Price	Total Annual Price
5	Cost per month, per resident for monthly bulky item collection	\$2.215	2,400		

\$ 657.1

ADD ON (ALTERNATE) – Quarterly Bulky Item Collection					
Item	Description	Unit Price	Estimated Quantity	Total Monthly Price	Total Annual Price
6	Cost per month, per resident for quarterly bulky item collection	\$1.04	2,400		
				TOTAL:	

Bid Proposal Form Showing Potential Yearly Increases

Year 1

Pickup Type	Unit Price	Qty	Monthly Price	Yearly Price
Weekly Unlimited Trash	\$ 33.71	2400	\$ 80,904.00	\$ 970,848.00
Weekly 1 95g Trash Container	\$ 16.09	2400	\$ 38,616.00	\$ 463,392.00
Weekly Unlimited Recycle	\$ 9.79	2400	\$ 23,496.00	\$ 281,952.00
Weekly 1 95g Recycle Container	\$ 7.15	2400	\$ 17,160.00	\$ 205,920.00
Bi-weekly unlimited Recycle	\$ 7.93	2400	\$ 19,032.00	\$ 228,384.00
Bi-weekly 1 95g Recycle Container	\$ 6.08	2400	\$ 14,592.00	\$ 175,104.00
Bi-Weekly Yard Waste	\$ 3.50	2400	\$ 8,400.00	\$ 100,800.00
Monthly Bulk Item	\$ 2.21	2400	\$ 5,304.00	\$ 63,648.00
Quarterly Bulk Item	\$ 1.04	2400	\$ 2,496.00	\$ 29,952.00

Year 2

Pickup Type	Unit Price	Qty	Monthly Price	Yearly Price
Weekly Unlimited Trash	\$ 35.40	2400	\$ 84,949.20	\$ 1,019,390.40
Weekly 1 95g Trash Container	\$ 16.89	2400	\$ 40,546.80	\$ 486,561.60
Weekly Unlimited Recycle	\$ 10.28	2400	\$ 24,670.80	\$ 296,049.60
Weekly 1 95g Recycle Container	\$ 7.51	2400	\$ 18,018.00	\$ 216,216.00
Bi-weekly unlimited Recycle	\$ 8.33	2400	\$ 19,983.60	\$ 239,803.20
Bi-weekly 1 95g Recycle Container	\$ 6.38	2400	\$ 15,321.60	\$ 183,859.20
Bi-Weekly Yard Waste	\$ 3.68	2400	\$ 8,820.00	\$ 105,840.00
Monthly Bulk Item	\$ 2.32	2400	\$ 5,569.20	\$ 66,830.40
Quarterly Bulk Item	\$ 1.09	2400	\$ 2,620.80	\$ 31,449.60

Year 3

Pickup Type	Unit Price	Qty	Monthly Price	Yearly Price
Weekly Unlimited Trash	\$ 37.17	2400	\$ 89,196.66	\$ 1,070,359.92
Weekly 1 95g Trash Container	\$ 17.74	2400	\$ 42,574.14	\$ 510,889.68
Weekly Unlimited Recycle	\$ 10.79	2400	\$ 25,904.34	\$ 310,852.08
Weekly 1 95g Recycle Container	\$ 7.88	2400	\$ 18,918.90	\$ 227,026.80
Bi-weekly unlimited Recycle	\$ 8.74	2400	\$ 20,982.78	\$ 251,793.36
Bi-weekly 1 95g Recycle Container	\$ 6.70	2400	\$ 16,087.68	\$ 193,052.16
Bi-Weekly Yard Waste	\$ 3.86	2400	\$ 9,261.00	\$ 111,132.00
Monthly Bulk Item	\$ 2.44	2400	\$ 5,847.66	\$ 70,171.92
Quarterly Bulk Item	\$ 1.15	2400	\$ 2,751.84	\$ 33,022.08

Year 4

Pickup Type	Unit Price	Qty	Monthly Price	Yearly Price
Weekly Unlimited Trash	\$ 39.02	2400	\$ 93,656.49	\$ 1,123,877.92
Weekly 1 95g Trash Container	\$ 18.63	2400	\$ 44,702.85	\$ 536,434.16
Weekly Unlimited Recycle	\$ 11.33	2400	\$ 27,199.56	\$ 326,394.68
Weekly 1 95g Recycle Container	\$ 8.28	2400	\$ 19,864.85	\$ 238,378.14
Bi-weekly unlimited Recycle	\$ 9.18	2400	\$ 22,031.92	\$ 264,383.03
Bi-weekly 1 95g Recycle Container	\$ 7.04	2400	\$ 16,892.06	\$ 202,704.77
Bi-Weekly Yard Waste	\$ 4.05	2400	\$ 9,724.05	\$ 116,688.60
Monthly Bulk Item	\$ 2.56	2400	\$ 6,140.04	\$ 73,680.52
Quarterly Bulk Item	\$ 1.20	2400	\$ 2,889.43	\$ 34,673.18

Year 5

Pickup Type	Unit Price	Qty	Monthly Price	Yearly Price
Weekly Unlimited Trash	\$ 40.97	2400	\$ 98,339.32	\$ 1,180,071.81
Weekly 1 95g Trash Container	\$ 19.56	2400	\$ 46,937.99	\$ 563,255.87
Weekly Unlimited Recycle	\$ 11.90	2400	\$ 28,559.53	\$ 342,714.42
Weekly 1 95g Recycle Container	\$ 8.69	2400	\$ 20,858.09	\$ 250,297.05
Bi-weekly unlimited Recycle	\$ 9.64	2400	\$ 23,133.51	\$ 277,602.18
Bi-weekly 1 95g Recycle Container	\$ 7.39	2400	\$ 17,736.67	\$ 212,840.01
Bi-Weekly Yard Waste	\$ 4.25	2400	\$ 10,210.25	\$ 122,523.03
Monthly Bulk Item	\$ 2.69	2400	\$ 6,447.05	\$ 77,364.54
Quarterly Bulk Item	\$ 1.26	2400	\$ 3,033.90	\$ 36,406.84

INFORMATION REQUEST FORM

Item	Weekly Solid Waste Collection	Unit Price	Estimated Quantity	Total Monthly Price	Total Annual Price
1	Weekly unlimited collection of solid waste	\$ 20.00	2400	\$ 48,000	\$ 576,000
1.5	Weekly collection of solid waste limited in one polycart (cart sizes 95, 65, 35 gallon).	\$ 14.50	2400	\$ 34,800	\$ 417,600

Item	Weekly Recycling Collection	Unit Price	Estimated Quantity	Total Monthly Price	Total Annual Price
2	Weekly collection of unlimited recycle waste (must be in some container)	\$ 10.50	2400	\$ 25,200	\$ 302,400
2.5	Weekly collection of recyclables limited in one polycart (cart sizes 95, 65, 35 gallon).	\$ 9.50	2400	\$ 22,800	\$ 273,600

Item	Every Other Week Recycling Collection	Unit Price	Estimated Quantity	Total Monthly Price	Total Annual Price
3	EOW collection of unlimited recycle waste (must be in some container)	\$ 5.75	2400	\$ 13,800	\$ 165,600
3.5	EOW collection of recyclables limited in one polycart (cart sizes 95, 65, 35 gallon).	\$ 5.25	2400	\$ 12,600	\$ 151,200

Item	Yard Waste Collection	Unit Price	Estimated Quantity	Total Monthly Price	Total Annual Price
4	EOW collection of properly prepared yard waste.	\$ 3.00	2400	\$ 7,200	\$ 86,400

Item	Bulk collection	Unit Price	Estimated Quantity	Total Monthly Price	Total Annual Price
5	Monthly bulk item collection	\$ 0.50	2400	\$ 1,200	\$ 14,400
6	Quarterly bulk item collection	\$ 0.25	2400	\$ 600	\$ 7,200

Memorandum

Date: November 25, 2024
To: Mayor and City Council
From: Amber Vogan

Subject: Amendment to Interlocal Agreement between Bonner Springs and Edwardsville

Recommendation:

Action:

Background:

Discussion: The City of Edwardsville has requested the interlocal agreement between the cities be amended to clarify Section 7 pertaining to future roadway maintenance.

Financial Impact:

**AGREEMENT FOR PUBLIC SERVICES BETWEEN
THE CITY OF BONNER SPRINGS, KANSAS, AND
THE CITY OF EDWARDSVILLE, KANSAS**

This Agreement, made and entered into this 15th day of January, 2021, by and between the City of Bonner Springs, Kansas, hereinafter referred to as “Bonner Springs”, and the City of Edwardsville, Kansas, hereinafter referred to as “Edwardsville”, each party organized and now in existence under the laws of the State of Kansas.

WITNESSETH:

WHEREAS, a 157 +/- acre of land, parcel #948800, (the “Property”) is located wholly within the limits of the city of Bonner Springs; and

WHEREAS, the Property is bounded on the east by 110th Street, on the south generally by Speaker Road and on the north by Riverview Avenue; and

WHEREAS, the cities commissioned studies for providing sanitary sewer service via a Little Turkey Creek (LTC) Sewer interceptor; and

WHEREAS, K.S.A. 12-2908 authorizes Bonner Springs and Edwardsville to contract with each other to perform the governmental services outlined herein; and

WHEREAS, the cities jointly support the development of the Property and the improvements necessary for development.

NOW, THEREFORE, in consideration of the mutual covenants, agreements and conditions contained herein, it is agreed by and between Bonner Springs and Edwardsville as follows:

1. **Purpose.** The purpose of this Agreement is to ensure the proper development of Property, as it is now zoned and platted, or as may be amended from time to time, including the provision of public services including, but not limited to, roads and streets, storm sewers, sanitary sewer, water, and public safety.
2. **Roads and Streets.** The parties acknowledge that the City of Edwardsville was awarded \$3.0 million in federal Surface Transportation Program funds for the Riverview Crossroads project 105 N-0701-01 (the “Project”) which will reconstruct the intersection of 110th Street and Riverview Avenue as well as portions of 110th Street south and Riverview Avenue east and west of the intersection. The Parties further agree Edwardsville is solely responsible for all cost associated with the Project. Bonner Springs shall provide sufficient authorization to the Kansas Department of Transportation for said Project.

3. **Zoning and Planning.** The Property is wholly located within Bonner Springs and is subject to the lawful zoning and platting authority of Bonner Springs. The City of Bonner Springs has lawfully zoned the property I-1 on or about September 14, 2020 subject to certain conditions. Bonner Springs recognizes the need for certain easements and the use of rights of ways for the provision of public services to the Property. Edwardsville will coordinate with property owners for any needed easements and use of rights of ways from the property owner(s) for such public services as necessary.
4. **Storm Sewers.** Bonner Springs shall require any development of the Property to meet Bonner Springs Storm Water regulations, as may be amended from time to time. As Riverview Avenue is improved with piped storm sewer to serve the Bett's Creek Drainage Basin, Bonner Springs may connect to the Project's new storm sewer infrastructure on Riverview Avenue as shown in Final Project Plans.
5. **Sanitary Sewer**
 - a) Edwardsville hereby grants to Bonner Springs, upon compliance with the mutual covenants, agreements and conditions contained herein, and subject to approval by the Unified Government of Wyandotte County/Kansas City, Kansas (UG), permission to connect the Property located at the southwest corner of Riverview Avenue and 110th Street in Bonner Springs, Kansas (110 S. 110th Street) to the Edwardsville System at a single point of connection. Wastewater will be delivered and discharged from said Property into the Edwardsville System; and, Edwardsville shall ensure the proper transport, treatment, and disposal of the wastewater received from Bonner Springs.
 - b) It shall be the sole responsibility of Edwardsville to convey and deliver the Wastewater from the Property. Edwardsville agrees to accept a maximum of 100,000 gallons per day (gpd) and a peaking factor of 3 unless increased by mutual agreement of the parties.
 - c) The cost of all improvements necessary to convey Wastewater to a designated Point of Entry, mutually agreed upon at a later date, together with the cost of normal connection fees and charges set by Edwardsville shall be borne by Bonner Springs or the Property owner. Bonner Springs and Edwardsville shall coordinate the design, contracting, construction and financing of improvements and acquisition of any necessary rights-of-way and easements for such facilities subject to approval by the City in which the infrastructure is located. All designs, materials and specifications shall conform to KDHE requirements as a minimum standard.
 - d) Edwardsville agrees to maintain the wastewater system(s) on and off the property in good condition and to make repairs in a timely manner and to require its customers to maintain and repair their respective systems. Bonner Springs shall not have any responsibility or liability now or ever for the operation of Edwardsville's System(s), except as agreed to in writing by the parties hereto.

- e) Monthly billing will be at the volume charge in effect at that time for all Edwardsville customers located outside of Edwardsville city limits.
6. **Public Safety.** Bonner Spring shall be the primary provider of public safety services to the Property. Edwardsville shall support Bonner Springs according to existing mutual aid agreements and practices, which may be amended from time to time.
7. **Future Maintenance.** The Parties agree the Project will cross the existing city limit boundaries of the two cities. The Cities agrees to cooperate in order to properly maintain the improvements as shown on Attachment A.
8. **Access.** Access to and across 110th Street shall be permitted as shown on Sheets 9 & 11 of Final Project Plans subject to Edwardsville review and approval. All future access to and across 110th Street shall be subject to Edwardsville review and approval. Access to and across Riverview Avenue shall be permitted as shown on Sheet 14 of Final Project Plans. Future access to and across Riverview Avenue shall be subject to Bonner Springs review and approval.
9. **Joint Ownership.** No provision of this Agreement shall be construed to create any type of joint ownership of any property, any partnership or joint venture or create any other rights or liabilities except as may be otherwise expressly set forth herein.
10. **Notices.** Any notices, demands or requests required by this Agreement, other than routine correspondence and bills, shall be made in written form and shall be sent by certified U.S. Mail postage prepaid, to the following addresses:

City of Edwardsville
City Clerk
690 South 4th Street
P.O. Box 13738
Edwardsville, KS 66113

City of Bonner Springs
City Clerk
200 E. Third Street
P.O. Box 38
Bonner Springs, KS 66012

IN WITNESS THEREOF, the parties hereto, actin under the authority of their respective Governing Bodies, caused this Agreement to be duly executed in the date and year first above written.

[remainder of page left blank intentionally]

[SIGNATURE PAGE TO FOLLOW]

KDOT PROJECT NUMBER: 105 N-0701-01
FEDERAL AID PROJECT NUMBER: STP-N070(101)
MARC TIP NUMBER: 258004

GRADING AND SURFACING (ASPHALT)
SIDEWALK IMPROVEMENTS
SEEDING
SODDING
LIGHTING
SIGNING AND PAVEMENT MARKING

TRAFFIC TO BE DETOURED DURING CONSTRUCTION

FINAL LET PLANS
12/14/2020

PREPARED & SUBMITTED BY:



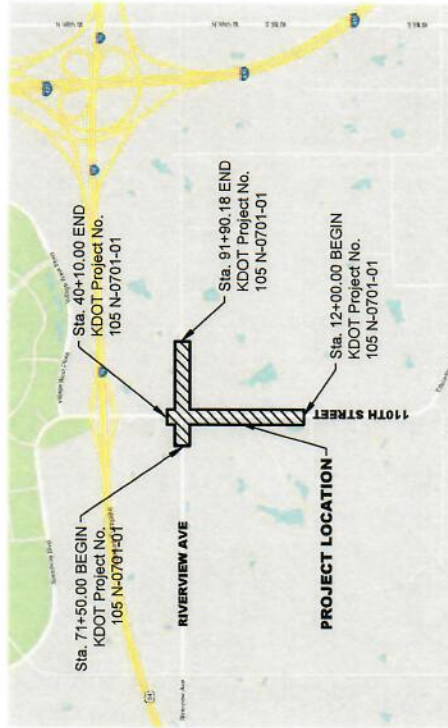
BHC RHODES
Civil Engineering • Surveying • Utilities

DAVID K. SMALLING, P.E. PTCE ENV SP
12/14/2020
DATE

RECOM. FOR APPROVAL DATE 12/14/2020

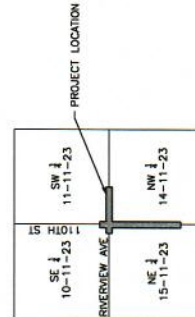
KANSAS DEPARTMENT OF TRANSPORTATION

**STATE OF KANSAS
DEPARTMENT OF TRANSPORTATION
PLAN OF PROPOSED
RIVERVIEW CROSSROADS
110TH STREET AND RIVERVIEW AVENUE
FEDERAL AID PROJECT
WYANDOTTE COUNTY
CITY OF EDWARDSVILLE**



LOCATION MAP

GROSS LENGTH OF PROJECT = 4,850 FEET = 0.92 MILES
EXCEPTIONS = NONE
NET LENGTH OF PROJECT = 4,850 FEET = 0.92 MILES



SECTION MAP
NOT TO SCALE

DESIGN DESIGNATION

110TH STREET	RIVERVIEW AVENUE
ADT (2017)	320
ADT (2040)	29,000
DESIGN SPEED (MPH)	35 mph (W) 40 mph (E)
POSTED SPEED (MPH)	35 mph
CLEAR ZONE	7'

**Know what's below.
Call before you dig.**



ONE CALL
1-800-ONE-SAFE
(1-800-266-7232)

INDEX OF SHEETS

- | | |
|---------|---|
| 1 | TITLE SHEET |
| 2 | GENERAL NOTES & LEGEND |
| 3 | EXISTING SITE PLAN |
| 4 | PROPOSED SITE PLAN |
| 4.6 | TYPICAL SECTIONS |
| 5 | FOUNDATION TREATMENT, COMPACTION |
| 6 | ROADWAY PLAN & PROFILES |
| 8-18 | RIGHT OF WAY PLAN |
| 19-29 | INTERSECTION DETAILS |
| 30-34 | STREET PLAN & PROFILES |
| 35-42 | PAVEMENT DETAILS |
| 43-47 | STORM SEWER PLAN & PROFILE SHEETS |
| 48-53 | SEWER PLAN & PROFILES |
| 54-58 | RCS PLAN & PROFILES |
| 59-60 | RCS DETAILS |
| 61 | INLETS AND MANHOLES |
| 62 | RETAINING WALLS |
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| 64-65 | SEWER TREATMENT |
| 66-67 | TEMPORARY EROSION AND POLLUTION CONTROL |
| 68 | SEEDING |
| 76 | LANDSCAPE |
| 78 | SIGNING AND PAVEMENT MARKING |
| 125 | PROJECT SURFACING |
| 126 | PROJECT SCHEDULE |
| 127-133 | TRAFFIC CONTROL |
| 134-135 | DRAINAGE AREA SHEETS |
| 136-149 | CROSS SECTIONS (11TH STREET) |
| 150-159 | CROSS SECTIONS (10TH STREET) |
| 160-169 | CROSS SECTIONS (9TH AVENUE) |

UTILITIES

City of Edwardsville
 Mike Webb
 690 S. 4th Street, P.O. Box 13738
 Edwardsville, KS 66113
 Office: (913) 356-6004
 E-mail: mwebb@edwardsville.org

City of Bonner Springs
Frank Abart
12401 New Drive, P.O. Box 38
Bonner Springs, KS 66012
Office: (913) 441-1961
E-Mail: abart@bonnersprings.org

AT&T (Distribution)
Ready Gasline
9444 Hall Ave.
Overland Park, KS 66207
Office: (913) 393-6948
Cell: (913) 713-9819
Emergency: (800) 298-2020
E-Mail: rgs513@aatt.com

Altom Energy
Richard Yonphais

Charter Communications
(offering Spectrum)
Wall Ferguson
8821 W. 119th Street
Overland Park, KS 66213
Cell: (816) 215-8058
Emergency: (866) 967-7611
E-mail: wall.ferguson@charter.com

Energy
Aaron Brown
16215 W. 160th Street
Lenexa, KS 66219

25690 W. 110th Terrace
Clairie, KS 66061
Office: (913) 254-8355
E-mail: richard.yanghang@atmosenergy.com

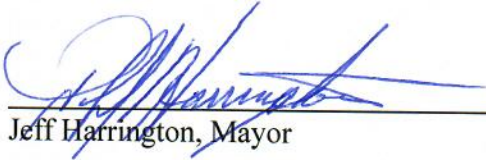
Ervin Cable
Darin Carter
309 Troost Ave.
Kansas City, MO 64108
Cell: (816) 516-2268
E-mail: darin.carter@ervincable.com

Verizon Business (formerly N

Bryan Burger
10740 Nail Ave., Suite 400
Overland Park, KS 66211
Office: (913) 344-2007
Cell: (816) 204-4494
E-mail: bryan.burger@vizon.com

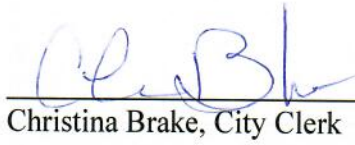
All existing utility locations shown are approximate only and are not warranted to be accurate or of value. Contractor shall be responsible for the actual location of all utilities prior to any construction activity. Contractor shall be responsible for all utilities prior to any construction activity. Contractor shall be responsible for all utilities prior to any construction activity. Contractor shall be responsible for all utilities prior to any construction activity.

City of Bonner Springs, Kansas



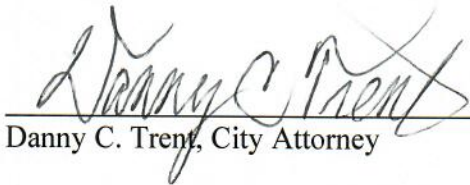
Jeff Harrington, Mayor

ATTEST:



Christina Brake, City Clerk

APPROVED AS TO FORM:



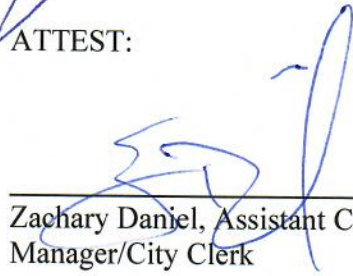
Danny C. Trent, City Attorney

City of Edwardsville, Kansas



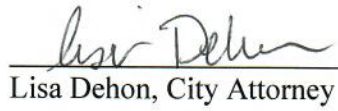
John McTaggart, Mayor

ATTEST:



Zachary Daniel, Assistant City
Manager/City Clerk

APPROVED AS TO FORM:



Lisa Dehon, City Attorney

Memorandum

Date: November 25, 2024
To: Mayor and City Council
From:

Subject: Downtown Parking

Recommendation:

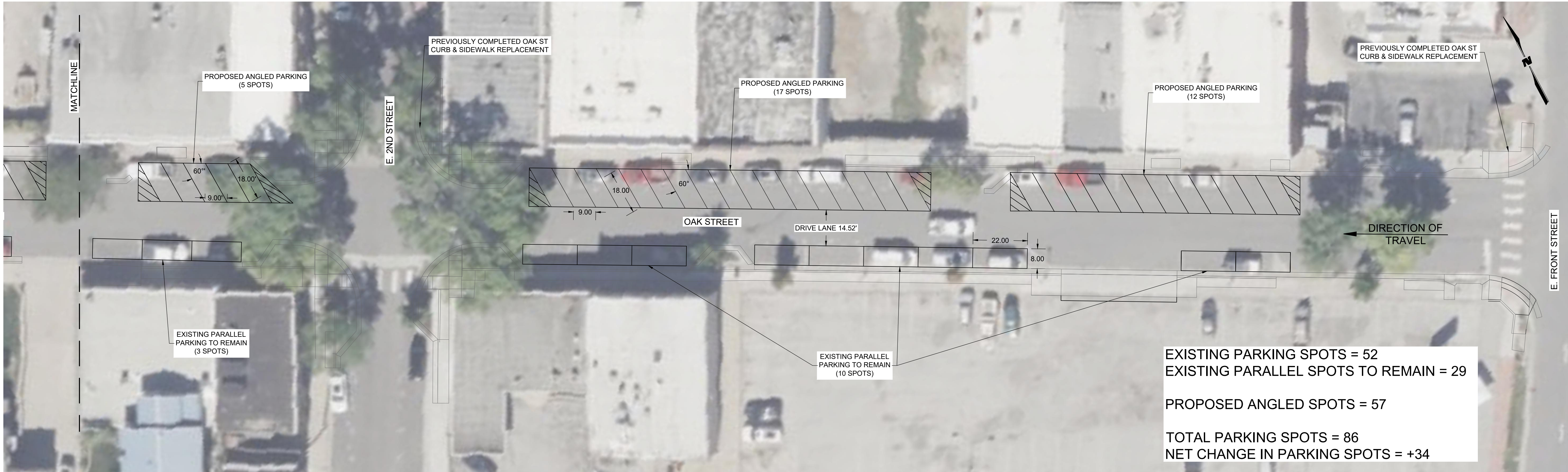
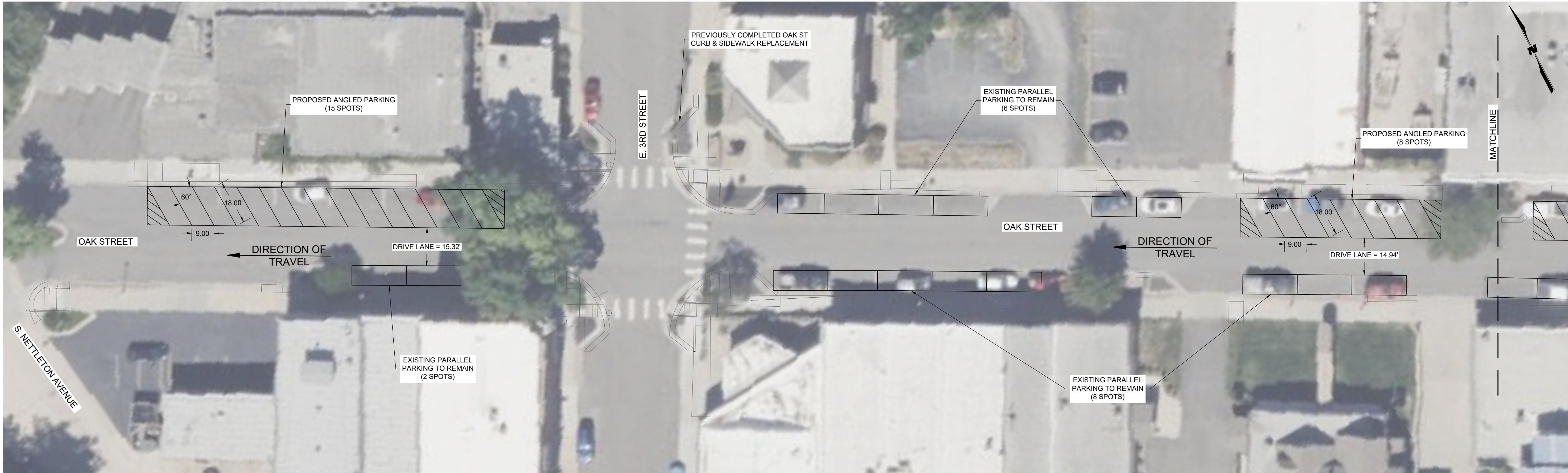
Action:

Background:

Discussion: City staff have been discussing parking in downtown along Oak. The City Engineer has developed a few concepts to discuss with Council. After the Council provides their input, staff will meet with downtown businesses for their input.

Financial Impact:

File: C:\USERS\UKJONES\ONE DRIVE - WILSON & COMPANY, INC., ENGINEERS & ARCHITECTS\DESKTOP\BONNER SPRINGS\OAK ST PARKING\CONCEPT\DWG2020 - By: D.Meyer



EXISTING PARKING SPOTS = 52
EXISTING PARALLEL SPOTS TO REMAIN = 29

PROPOSED ANGLED SPOTS = 57

TOTAL PARKING SPOTS = 86
NET CHANGE IN PARKING SPOTS = +34

DOWNTOWN OAK STREET PARKING CONCEPT

NOTE: EXISTING PARKING COUNTS WERE ASSUMED BASED ON EXISTING SIGNAGE, STRIPING, AND PARKED CARS.

BONNER SPRINGS
DOWNTOWN OAK ST PARKING

WILSON & COMPANY
800 E 101ST TERR., STE 200
KANSAS CITY, MO 64131
PHONE: (816) 701-3100

CITY OF BONNER SPRINGS, KANSAS
PUBLIC WORKS DEPARTMENT
12401 KAW DRIVE
P.O. BOX 38
BONNER SPRINGS, KS 66012
PHONE: (913) 441-1961

DATE 10/29/24
DESIGNED BY JKJ
DRAWN BY JKJ
CHECKED BY JCK
SURVEY BOOK NO.
FILE NAME
SHEET C100

Memorandum

Date: November 25, 2024
To: Mayor and City Council
From:

Subject: Minutes of the November 12, 2024 City Council Meeting

Recommendation:

Action: Make a motion to approve the minutes as presented.

Background:

Discussion:

Financial Impact:



City of Bonner Springs

KANSAS

City Council Meeting Minutes
November 12, 2024

WORKSHOP - 6:45 P.M.

1. **Waste Management Presentation** - John Blessing, WM, presented a proposal for a pilot program.
2. **2025-2029 Capital Improvement Plan** - Continued until after the regular meeting.

CITY COUNCIL MEETING - 7:30 P.M.

Council Present: Mayor Stephens, Councilmembers, Reeves, Long, Blanks, McMahan, Wood and Shannon. Kipp and Gurley were absent.

City Staff Present: Amber Vogan, Interim City Manager; Chris Brake, City Clerk; Tillie LaPlante, Finance Director; Mark Lee, Community Development Director; Megan Gilliland, Economic Development Coordinator; Matt Beets, Deputy Public Works Director; Justine Spease, Recreation Manager; Billy Naff, Police Chief; Tim Richards, Fire Chief and Chris Jennings, Deputy Fire Chief

Others Present:

Invocation – Pastor Flournoy, Church of the Living God, gave the invocation.

PRESENTATIONS

1. Swearing In New Police Officer - The Police Chief introduced, and the City Clerk administered the Oath to Officer Doane.
2. Presentation on the Financial Impact of Special Events - The Economic Development Coordinator presented information on technology the city uses to extract cell phone data for marketing and analysis Placer.ai. that can show number of visitors and visitor demographics.

CITIZEN CONCERNS ABOUT ITEMS NOT ON TODAY'S AGENDA. –

Kevin Zimmerly, 13917 Stillwell Road, stated foot traffic is horrible in downtown Bonner. He believes there are too many vacant storefronts and too many businesses that don't bring people in. He stated there are two businesses with cardboard covering all their windows. He asked about handicapped parking on Oak Street. Zimmerly stated people drive by his store and don't stop because there is no designated handicapped parking. Zimmerly stated trash service is horrible. He hasn't been able to get refunded for misses, because the process to request a refund from Wyandotte County is too hard. He wants to be refunded from Bonner Springs, not Kansas City, KS. He wants to be able to opt out of trash service.

CONSENT AGENDA - Reeves moved and Blanks seconded to approve the Consent Agenda as presented. Unanimous approval.

1. Minutes of the October 28, 2024 City Council Meeting
2. Claims for City Operations
3. License Renewal - Massage Therapy Business Establishment and Massage Therapist License - Nicole Wiehe with Spa Rapha

4. 3rd Quarter Financial Reports
5. Intergovernmental Service Agreement to Offer Combined Senior Center Trip Opportunities in 2025
6. FTA/DOT Drug and Alcohol Policy - Tiblow Transit
7. KDOT Employee Assistance Program Policy - Tiblow Transit

OLD BUSINESS - None presented.

NEW BUSINESS -

1. **FP-03-24 - Replat of Tract A of Deerfield Village for the Bonner Springs Senior Villas** – Shannon moved and Wood seconded to accept the dedication of right of way and easements as shown for the Bonner Springs Senior Villas plat. Unanimous approval.
2. **Resolution to Amend the Development Agreement for the Sandstone Reinvestment Housing Incentive District (RHID)** - Reeves moved and Wood seconded to table the consideration of a resolution to amend and restate the Development Agreement for the Sandstone RHID until the December 16, 2024, City Council meeting. Unanimous approval.
3. **Notice of Public Hearing for 2024 Budget Amendments** - Shannon moved and Blanks seconded to approve the public hearing notice and schedule a public hearing for the 2024 Budget Amendments for Monday, November 25, 2024. Unanimous approval.

REPORTS

1. **City Manager's Report** –
Public Works reported the water hardness is down to 188ppm. The goal is 150ppm. The Fire and Police departments Cram the Cruiser food drive was successful. Staff will have their holiday gathering Dec 20th.
2. **City Council Items**
 - Wood – Was Glad we have great staff.
 - Shannon – Was concerned about the notification of bond issuance the City Clerk forwarded to the Council. We were notified of the bond issuance; they did not need a resolution of support from us. He is not against low, affordable or moderate-income apartments. He is concerned about housing needs for seniors over age 65. He is also concerned about traffic on Kansas Avenue. Respectfully requests the council hold a special meeting to discuss the housing plans.
 - Blanks – Noted Veteran's Day was yesterday, and thanked veterans for their service and the police department for the Cram the Cruiser event. The Downtown shops holiday open house is Thursday, Friday and Saturday. She thanked public works for getting the holiday lighting up downtown. Edwardsville is hosting a blood drive next Friday. Vaughn Trent Community Services is collecting items for Christmas baskets.
 - Long – Thanked the economic development director for her hard work on events.
 - Reeves – Attended the Leavenworth Veterans Day parade and was happy to see the Bonner Springs Fire department there.
3. **Mayor's Report** –
Received notification from the Wyandotte County health department stating that the satellite clinic hasn't seen the volume they were hoping. Starting in January, the clinic will only be open one day a month for three months. If the volume is still below

expectations, they will move to an appointment only schedule.

Presented Fire Department challenge coins to each of the councilmembers. The Fire Chief presented the coins and a plaque to the Mayor commemorating Fire Chief presented a plaque and provided challenge coins for each council member celebrating the transition to a full-time fire department.

WORKSHOP – Continued

2. **2025-2029 Capital Improvement Plan** - Continued after the regular meeting. The finance director reviewed the 2024 budget amendments.

ADJOURNMENT - Shannon moved and Blanks seconded to adjourn the City Council meeting at 9:01 p.m. Unanimous approval

_____ Christina Brake, City Clerk

Memorandum

Date: November 25, 2024
To: Mayor and City Council
From:

Subject: Minutes of the November 18, 2024, Special City Council Meeting

Recommendation:

Action: Make a motion to approve the minutes as presented.

Background:

Discussion:

Financial Impact:



City of Bonner Springs

KANSAS

City Council Special Meeting Minutes
November 18, 2024

CITY COUNCIL SPECIAL MEETING - 7:30 P.M.

Council Present: Mayor Stephens, Councilmembers, Reeves, Long, Blanks, McMahan, Wood, Kipp and Shannon. Gurley was absent.

City Staff Present: Amber Vogan, Interim City Manager; Chris Brake, City Clerk; Megan Gilliland, Economic Development Coordinator;

NEW BUSINESS -

1. **Kansas Development Finance Authority's Notice of Intent to Issue Bonds** – McMahan moved to adopt a resolution expressing the Governing Body's disapproval of the issuance of affordable housing revenue bonds and financing for the Cornerstone Apartments project. The motion failed because it did not receive a second.

ADJOURNMENT - Shannon moved and Blanks seconded to adjourn the City Council meeting at 9:01 p.m. Unanimous approval

Christina Brake, City Clerk

Memorandum

Date: November 25, 2024
To: Mayor and City Council
From: Sarah Frehe

Subject: Claims for City Operations

Recommendation: Staff recommends approval.

Action: Make a motion to approve the claims for City operation as presented.

Background: Staff enclosed the regular claims for City operations in the amount of \$824,334.88.

Discussion:

Financial Impact:



Bonner Springs, KS

Check Register

Packet: APPKT00849 - 11/19/2024 Check Run

By Check Number

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP BANK-AP BANK						
6515	911 CUSTOM LLC	11/22/2024	Regular	0.00	557.15	154998
12736	ALDEN-HARRINGTON FUNERAL HOM	11/22/2024	Regular	0.00	60.00	154999
12783	ALEXANDRIA AVILA	11/22/2024	Regular	0.00	100.00	155000
10078	AMAZON CAPITAL SERVICES INC	11/22/2024	Regular	0.00	341.47	155001
	Void	11/22/2024	Regular	0.00	0.00	155002
11959	AMERICAN DIGITAL SECURITY LLC	11/22/2024	Regular	0.00	205.00	155003
7449	APEX ENVIROTECH, INC.	11/22/2024	Regular	0.00	2,880.00	155004
12100	ASHLEY SCHULER	11/22/2024	Regular	0.00	100.00	155005
2470	ATMOS ENERGY	11/22/2024	Regular	0.00	945.99	155006
9842	AUTOZONE	11/22/2024	Regular	0.00	22.41	155007
6536	BANKCARD PROCESSING CENTER	11/22/2024	Regular	0.00	11,898.41	155008
	Void	11/22/2024	Regular	0.00	0.00	155009
7416	BG CONSULTANTS, INC	11/22/2024	Regular	0.00	13,425.50	155010
12782	BME INC	11/22/2024	Regular	0.00	4,918.18	155011
11759	BURNS & MCDONNELL CAS CONSTR	11/22/2024	Regular	0.00	578,267.62	155012
12784	CARI MEATS	11/22/2024	Regular	0.00	150.00	155013
12786	CHARLOTTE TOLAND	11/22/2024	Regular	0.00	73.88	155014
11793	CHARTER COMMUNICATIONS HOLD	11/22/2024	Regular	0.00	309.96	155015
7647	CINDA ARNETT	11/22/2024	Regular	0.00	150.00	155016
10027	CINTAS	11/22/2024	Regular	0.00	1,513.12	155017
12452	COGENT INC	11/22/2024	Regular	0.00	37,786.98	155018
7888	COGENT INC	11/22/2024	Regular	0.00	6,056.60	155019
12681	COLEMAN EQUIPMENT INC	11/22/2024	Regular	0.00	604.35	155020
10136	COMPLIANCEONE	11/22/2024	Regular	0.00	628.00	155021
11987	COOL HEAT KC LLC	11/22/2024	Regular	0.00	2,830.10	155022
12689	CORE & MAIN LP	11/22/2024	Regular	0.00	10,790.36	155023
12440	CORTNEY ANDREWS	11/22/2024	Regular	0.00	150.00	155024
2216	CROSBY PLUMBING	11/22/2024	Regular	0.00	200.00	155025
12018	CYNTOX LLC	11/22/2024	Regular	0.00	59.29	155026
12684	DEFFENBAUGH INDUSTRIES INC	11/22/2024	Regular	0.00	5,960.86	155027
12693	DREAMSEATS LLC	11/22/2024	Regular	0.00	7,116.32	155028
11899	EASY ICE, LLC	11/22/2024	Regular	0.00	276.00	155029
11557	ELECTRONIC CONTRACTING COMPA	11/22/2024	Regular	0.00	2,413.45	155030
12646	EMS MANAGEMENT & CONSULTANT	11/22/2024	Regular	0.00	9,460.80	155031
8207	ENSZ & JESTER, PC	11/22/2024	Regular	0.00	2,095.66	155032
5420	EVERETT MILBERGER PEST CONTROL	11/22/2024	Regular	0.00	150.00	155033
10964	EVERGY FKA KCP&L	11/22/2024	Regular	0.00	276.95	155034
10942	EVERGY KANSAS CENTRAL INC FKA V	11/22/2024	Regular	0.00	105.00	155035
5516	EXECUTIVE MARKETING PROMOTIOI	11/22/2024	Regular	0.00	324.20	155036
4342	FELDMANS	11/22/2024	Regular	0.00	378.47	155037
12739	FISHER & PHILLIPS LLP	11/22/2024	Regular	0.00	2,000.00	155038
7108	FOLEY INDUSTRIES	11/22/2024	Regular	0.00	1,642.65	155039
10924	GO CAR WASH MANAGEMENT CORP	11/22/2024	Regular	0.00	100.00	155040
1942	GRASS PAD INC	11/22/2024	Regular	0.00	152.55	155041
1427	GREATER KANSAS CITY ATTRACTION	11/22/2024	Regular	0.00	500.00	155042
1532	GT DISTRIBUTORS INC	11/22/2024	Regular	0.00	183.44	155043
12685	HACH COMPANY	11/22/2024	Regular	0.00	4,200.31	155044
1089	HAWKINS INC	11/22/2024	Regular	0.00	10,409.24	155045
4275	HAYNES EQUIPMENT CO INC	11/22/2024	Regular	0.00	939.81	155046
3078	HD SUPPLY INC	11/22/2024	Regular	0.00	209.22	155047
12771	HEATHER LANDON	11/22/2024	Regular	0.00	1,783.33	155048
7242	HELGET GAS PRODUCTS INC	11/22/2024	Regular	0.00	146.16	155049
12690	HOLLIDAY SAND AND GRAVEL CO	11/22/2024	Regular	0.00	1,287.46	155050
5588	JAMES BALLEW	11/22/2024	Regular	0.00	1,975.00	155051

Check Register

Packet: APPKT00849-11/19/2024 Check Run

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
12354	JEFFREY COX	11/22/2024	Regular	0.00	2,750.00	155052
5345	JOHNSON COUNTY WASTEWATER	11/22/2024	Regular	0.00	981.11	155053
12553	JUNGLE DISK LLC	11/22/2024	Regular	0.00	748.01	155054
7899	JUSTINE SPEASE	11/22/2024	Regular	0.00	70.35	155055
11790	KANSAS DEPARTMENT OF AGRICULT	11/22/2024	Regular	0.00	400.00	155056
12758	KANSAS FIBER NETWORK LLC	11/22/2024	Regular	0.00	875.00	155057
5308	KANSAS ONE-CALL SYSTEM, INC	11/22/2024	Regular	0.00	136.80	155058
10214	KC AUCTION DIRECT LLC	11/22/2024	Regular	0.00	579.89	155059
3516	KUTAK ROCK LLP	11/22/2024	Regular	0.00	6,616.14	155060
12075	LARRY COOPER	11/22/2024	Regular	0.00	314.23	155061
11928	LEAVENWORTH SOCCER ASSOCIATIC	11/22/2024	Regular	0.00	354.89	155062
6250	LEXIS NEXIS RISK DATA MANAGEME	11/22/2024	Regular	0.00	377.67	155063
1836	LOWE'S CREDIT SERVICES	11/22/2024	Regular	0.00	450.63	155064
9879	MAINSTREET CREDIT UNION	11/22/2024	Regular	0.00	845.00	155065
7587	MCANANY OIL CO INC	11/22/2024	Regular	0.00	3,585.73	155066
7347	MCGUIRE ELECTRIC LLC	11/22/2024	Regular	0.00	10,163.78	155067
10417	MCKESSON MEDICAL-SURGICAL INC	11/22/2024	Regular	0.00	2.09	155068
11912	MEGAN GILLILAND	11/22/2024	Regular	0.00	231.31	155069
6137	METRO COURIER INC	11/22/2024	Regular	0.00	109.76	155070
6849	MJV-A LLC	11/22/2024	Regular	0.00	93.00	155071
7935	NANCY L. GOSS	11/22/2024	Regular	0.00	207.50	155072
12785	ON-TARGET STRATEGIES INC	11/22/2024	Regular	0.00	650.00	155073
12682	O'REILLY AUTOMOTIVE INC	11/22/2024	Regular	0.00	113.38	155074
8124	OUTDOOR HOME SERVICES HOLDING	11/22/2024	Regular	0.00	66.00	155075
3393	PACE ANALYTICAL SERVICES LLC	11/22/2024	Regular	0.00	4,676.00	155076
3651	PATRICIA TOMLIN	11/22/2024	Regular	0.00	240.00	155077
11541	PEREGRINE CORPORATION	11/22/2024	Regular	0.00	1,069.01	155078
11867	PI MANAGED SERVICES LLC	11/22/2024	Regular	0.00	4,121.97	155079
12674	PUSHWATER ENTERPRISES INC	11/22/2024	Regular	0.00	34.00	155080
10030	QUALITY SPEAKS LLC	11/22/2024	Regular	0.00	84.97	155081
11773	RONALD TILDEN	11/22/2024	Regular	0.00	704.20	155082
6010	SCHUETZ CONSTRUCTION	11/22/2024	Regular	0.00	1,575.00	155083
8822	SHAWNEE MISSION FORD INC	11/22/2024	Regular	0.00	10,805.98	155084
7934	SITEONE LANDSCAPE SUPPLY HOLDI	11/22/2024	Regular	0.00	72.91	155085
12779	SITESCAPES INC	11/22/2024	Regular	0.00	2,005.00	155086
11869	SOUTHWEST ANSWERING SERVICE II	11/22/2024	Regular	0.00	184.07	155087
12781	STANDARD & ASSOCIATES INC	11/22/2024	Regular	0.00	572.50	155088
7670	STAPLES CONTRACT & COMMERCIAL	11/22/2024	Regular	0.00	84.29	155089
12780	STATE OF KANSAS	11/22/2024	Regular	0.00	125.00	155090
12729	SUMNERONE INC	11/22/2024	Regular	0.00	437.97	155091
10879	TEUTONIC HOLDINGS LLC	11/22/2024	Regular	0.00	239.45	155092
5375	TG TECHNICAL SERVICES	11/22/2024	Regular	0.00	205.00	155093
10854	THE JATH GROUP INC	11/22/2024	Regular	0.00	3,787.22	155094
11997	THE UNIVERSITY OF KANSAS	11/22/2024	Regular	0.00	180.00	155095
5636	TILLIE LAPLANTE	11/22/2024	Regular	0.00	63.10	155096
12744	T-MOBILE	11/22/2024	Regular	0.00	56.77	155097
11556	U.S. BANK EQUIPMENT FINANCE	11/22/2024	Regular	0.00	552.37	155098
3832	UNIVERSITY OF OKLAHOMA	11/22/2024	Regular	0.00	695.00	155099
12588	VEOLIA WATER TECHNOLOGIES TRE	11/22/2024	Regular	0.00	20,300.00	155100
8404	VESTA LEE LUMBER COMPANY	11/22/2024	Regular	0.00	6.00	155101
12716	VESTIS GROUP INC	11/22/2024	Regular	0.00	174.51	155102
2169	WALMART	11/22/2024	Regular	0.00	1,150.00	155103
11618	WESTERN DIESEL SERVICES INC	11/22/2024	Regular	0.00	2,176.38	155104
1321	WESTLAKE HARDWARE	11/22/2024	Regular	0.00	1,261.69	155105
	Void	11/22/2024	Regular	0.00	0.00	155106
	Void	11/22/2024	Regular	0.00	0.00	155107

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Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
10810	WILLIAM F TUCKER	11/22/2024	Regular	0.00	6,861.00	155108

Bank Code AP BANK Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	268	107	0.00	824,334.88
Manual Checks	0	0	0.00	0.00
Voided Checks	0	4	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	268	111	0.00	824,334.88



Bonner Springs, KS

Expense Approval Report

By Vendor Name

Vendor Name	Payable Number	Post Date	Description (Item)	Amount
Vendor: 6515 - 911 CUSTOM LLC				
911 CUSTOM LLC	58437	11/19/2024	WRECKOUT VEHICLE	557.15
Vendor 6515 - 911 CUSTOM LLC Total:				557.15
Vendor: 12736 - ALDEN-HARRINGTON FUNERAL HOME INC				
ALDEN-HARRINGTON FUNERA...	0004411	11/19/2024	PLANT FOR LONG	60.00
Vendor 12736 - ALDEN-HARRINGTON FUNERAL HOME INC Total:				60.00
Vendor: 12783 - ALEXANDRIA AVILA				
ALEXANDRIA AVILA	74319587	11/19/2024	REFUND DEPOSIT FOR SUNFLOWER ROOM ON 11/2/2024	100.00
Vendor 12783 - ALEXANDRIA AVILA Total:				100.00
Vendor: 10078 - AMAZON CAPITAL SERVICES INC				
AMAZON CAPITAL SERVICES I...	131L-T6C6- CQ3R	11/19/2024	RETURNED BIOMETRIC SCREENING PRIZES	-9.99
AMAZON CAPITAL SERVICES I...	14HW-L6WD-FHG3	11/19/2024	CARDSTOCK	7.99
AMAZON CAPITAL SERVICES I...	14HW-L6WD-FHG3	11/19/2024	FLASH DRIVES	47.17
AMAZON CAPITAL SERVICES I...	16MX-PF19- C7DM	11/19/2024	RETURNED BIOMETRIC SCREENING PRIZES	-9.99
AMAZON CAPITAL SERVICES I...	16RC-6JLH- CJ3T	11/19/2024	RETURNED BIOMETRIC SCREENING PRIZES	-9.99
AMAZON CAPITAL SERVICES I...	171N-JFGY-CMVJ	11/19/2024	RETURNED BIOMETRIC SCREENING PRIZES	-19.99
AMAZON CAPITAL SERVICES I...	1FGL-Y1QY- DCWG	11/19/2024	RETURNED BIOMETRIC SCREENING PRIZES	-19.99
AMAZON CAPITAL SERVICES I...	1GGJ-C3F1- CP6T	11/19/2024	RETURNED BIOMETRIC SCREENING PRIZES	-9.99
AMAZON CAPITAL SERVICES I...	1GGJ-C3F1- CQTG	11/19/2024	RETURNED BIOMETRIC SCREENING PRIZES	-9.99
AMAZON CAPITAL SERVICES I...	1H41-CCRF-9TTY	11/19/2024	RETURNED BIOMETRIC SCREENING PRIZES	-9.99
AMAZON CAPITAL SERVICES I...	1K6M-KRGF- CNT3	11/19/2024	RETURNED BIOMETRIC SCREENING PRIZES	-9.99
AMAZON CAPITAL SERVICES I...	1NNW-WW9L-CKP9	11/19/2024	RETURNED BIOMETRIC SCREENING PRIZES	-9.99
AMAZON CAPITAL SERVICES I...	1NWG-1M47-1C13	11/19/2024	RETURNED BIOMETRIC SCREENING PRIZES	-9.99
AMAZON CAPITAL SERVICES I...	1PWV-Y16C-1PTY	11/19/2024	COFFEE CUPS	34.79
AMAZON CAPITAL SERVICES I...	1QD1-RTF1-3QPL	11/19/2024	FIREARM HOLSTERS	233.24
AMAZON CAPITAL SERVICES I...	1RJG-J7HP-C9GX	11/19/2024	DOOR STOPS/SOAP DRI...	74.98
AMAZON CAPITAL SERVICES I...	1TFH-CWJ6-4VXV	11/19/2024	OFFICE SUPPLIES	17.34
AMAZON CAPITAL SERVICES I...	1TFH-CWJ6-4VXV	11/19/2024	OFFICE SUPPLIES	60.83
AMAZON CAPITAL SERVICES I...	1TFH-CWJ6-4VXV	11/19/2024	INFRARED THERMOMETER	64.97
AMAZON CAPITAL SERVICES I...	1TVX-7PTC-9XM7	11/19/2024	RETURNED BIOMETRIC SCREENING PRIZES	-19.99
AMAZON CAPITAL SERVICES I...	1V4L-7QG3- CMQ4	11/19/2024	RETURNED BIOMETRIC SCREENING PRIZES	-9.99
AMAZON CAPITAL SERVICES I...	1WNR-LDM1-9RXH	11/19/2024	RETURNED BIOMETRIC SCREENING PRIZES	-9.99
AMAZON CAPITAL SERVICES I...	1WXH-7PVC-9Q6K	11/19/2024	RETURNED BIOMETRIC SCREENING PRIZES	-19.99
AMAZON CAPITAL SERVICES I...	1Y6Y-DFN9-16FN	11/19/2024	RETURNED BIOMETRIC SCREENING PRIZES	-9.99
Vendor 10078 - AMAZON CAPITAL SERVICES INC Total:				341.47

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Vendor Name	Payable Number	Post Date	Description (Item)	Amount
Vendor: 11959 - AMERICAN DIGITAL SECURITY LLC				
AMERICAN DIGITAL SECURITY ...	INV0034053	11/19/2024	SERVICE CALL FOR WTP SECURITY CAMERAS	205.00
Vendor 11959 - AMERICAN DIGITAL SECURITY LLC Total:				205.00
Vendor: 7449 - APEX ENVIROTECH, INC.				
APEX ENVIROTECH, INC.	CSM03.001 SEPT 2024	11/19/2024	SEPTEMBER 2024 RISE BAKERY SAMPLING	2,880.00
Vendor 7449 - APEX ENVIROTECH, INC. Total:				2,880.00
Vendor: 12100 - ASHLEY SCHULER				
ASHLEY SCHULER	77028266	11/19/2024	REFUND DEPOSIT FOR SUNFLOWER ROOM ON 11/3/2024	100.00
Vendor 12100 - ASHLEY SCHULER Total:				100.00
Vendor: 2470 - ATMOS ENERGY				
ATMOS ENERGY	0004412	11/19/2024	GAS SERVICE	168.72
ATMOS ENERGY	0004412	11/19/2024	GAS SERVICE	347.27
ATMOS ENERGY	0004412	11/19/2024	GAS SERVICE	193.28
ATMOS ENERGY	0004412	11/19/2024	GAS SERVICE	208.05
ATMOS ENERGY	0004412	11/19/2024	GAS SERVICE	10.74
ATMOS ENERGY	0004412	11/19/2024	GAS SERVICE	17.93
Vendor 2470 - ATMOS ENERGY Total:				945.99
Vendor: 9842 - AUTOZONE				
AUTOZONE	03784986125	11/19/2024	PROPANE/EPOXY	22.41
Vendor 9842 - AUTOZONE Total:				22.41
Vendor: 6536 - BANKCARD PROCESSING CENTER				
BANKCARD PROCESSING CEN...	0004422	11/19/2024	EMAILS	30.00
BANKCARD PROCESSING CEN...	0004422	11/19/2024	EMAILS	30.00
BANKCARD PROCESSING CEN...	0004422	11/19/2024	EMAILS	10.60
BANKCARD PROCESSING CEN...	0004422	11/19/2024	EMAILS	54.00
BANKCARD PROCESSING CEN...	0004422	11/19/2024	EMAILS	12.00
BANKCARD PROCESSING CEN...	0004422	11/19/2024	SUPPLIES FOR STAFF TRAINING DAY	369.93
BANKCARD PROCESSING CEN...	0004422	11/19/2024	LUNCH FOR STAFF TRAINING DAY	119.36
BANKCARD PROCESSING CEN...	0004422	11/19/2024	SUPPLIES FOR STAFF TRAINING DAY	183.75
BANKCARD PROCESSING CEN...	0004422	11/19/2024	EMAILS	18.00
BANKCARD PROCESSING CEN...	0004422	11/19/2024	EMAILS	144.00
BANKCARD PROCESSING CEN...	0004422	11/19/2024	EMAILS	18.00
BANKCARD PROCESSING CEN...	0004422	11/19/2024	ANNUAL FEE FOR MUNICIPAL COURT FAX	99.50
BANKCARD PROCESSING CEN...	0004422	11/19/2024	EMAILS	42.00
BANKCARD PROCESSING CEN...	0004422	11/19/2024	EMAILS	144.00
BANKCARD PROCESSING CEN...	0004422	11/19/2024	EMAILS	84.00
BANKCARD PROCESSING CEN...	0004422	11/19/2024	EMAILS	12.00
BANKCARD PROCESSING CEN...	0004422	11/19/2024	EMAILS	24.00
BANKCARD PROCESSING CEN...	0004422	11/19/2024	EMAILS	24.00
BANKCARD PROCESSING CEN...	0004422	11/19/2024	EMAILS	6.00
BANKCARD PROCESSING CEN...	0004422	11/19/2024	EMAILS	6.00
BANKCARD PROCESSING CEN...	0004422	11/19/2024	EMAILS	6.00
BANKCARD PROCESSING CEN...	0004422	11/19/2024	EMAILS	6.00
BANKCARD PROCESSING CEN...	0004423	11/19/2024	INSPECTION/FREIGHT FOR OLD COPIER RETURN	202.33
BANKCARD PROCESSING CEN...	0004423	11/19/2024	WASTEWATER II RECERT FOR WISTHOFF	20.00
BANKCARD PROCESSING CEN...	0004423	11/19/2024	INSPECTION/FREIGHT FOR OLD COPIER RETURN	202.33
BANKCARD PROCESSING CEN...	0004423	11/19/2024	2024-2025 WTP WASTEWATER PERMIT FEE	330.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Amount
BANKCARD PROCESSING CEN...	0004423	11/19/2024	INSPECTION/FREIGHT FOR OLD COPIER RETURN	202.34
BANKCARD PROCESSING CEN...	0004424	11/19/2024	ANIMAL CONTROL BUILDING DUMPSTER SERVICE	87.65
BANKCARD PROCESSING CEN...	0004424	11/19/2024	BUSINESS CARDS FOR DOANE	41.98
BANKCARD PROCESSING CEN...	0004424	11/19/2024	WINDOW TINT NEW DURANGO	80.00
BANKCARD PROCESSING CEN...	0004425	11/19/2024	LEGAL MANAGEMENT WORKSHOP	65.00
BANKCARD PROCESSING CEN...	0004425	11/19/2024	KEYBOARD/MOUSE/WATER	44.24
BANKCARD PROCESSING CEN...	0004425	11/19/2024	LUNCH CATERING FOR STAFF TRAINING DAY	711.56
BANKCARD PROCESSING CEN...	0004425	11/19/2024	EMAILS	62.50
BANKCARD PROCESSING CEN...	0004425	11/19/2024	RENEW NOTARY BOND FOR HURLEY	70.00
BANKCARD PROCESSING CEN...	0004425	11/19/2024	RENEW NOTARY FOR HURLEY	25.00
BANKCARD PROCESSING CEN...	0004425	11/19/2024	ROBE FOR NEW JUDGE	77.85
BANKCARD PROCESSING CEN...	0004426	11/19/2024	FLUORIDE/MAGANESE REAGENTS	407.05
BANKCARD PROCESSING CEN...	0004427	11/19/2024	PAINT/SUPPLIES FOR BONNER BEAUTIFUL	39.46
BANKCARD PROCESSING CEN...	0004427	11/19/2024	NEW TIRES FOR VID #552	513.75
BANKCARD PROCESSING CEN...	0004428	11/19/2024	FLOWERS FOR BRUNGARDT FUNERAL	46.98
BANKCARD PROCESSING CEN...	0004428	11/19/2024	LEGAL ASPECTS WORKSHOP	65.00
BANKCARD PROCESSING CEN...	0004428	11/19/2024	KRPA CONFERENCE REGISTRATION	385.00
BANKCARD PROCESSING CEN...	0004428	11/19/2024	\$25 GIFT CARDS FOR YOM	150.00
BANKCARD PROCESSING CEN...	0004429	11/19/2024	FOOD FOR BIOMETRIC SCREENINGS	106.89
BANKCARD PROCESSING CEN...	0004430	11/19/2024	PC/MONITOR CABLES	46.64
BANKCARD PROCESSING CEN...	0004430	11/19/2024	TV MONITORS FOR SCADA/SECURITY CAMERAS	749.97
BANKCARD PROCESSING CEN...	0004430	11/19/2024	PC/MONITOR CABLES	134.09
BANKCARD PROCESSING CEN...	0004430	11/19/2024	TV MONITORS FOR SCADA/SECURITY CAMERAS	999.96
BANKCARD PROCESSING CEN...	0004430	11/19/2024	MULTI SCREEN CABLES FOR SCADA/PC	121.55
BANKCARD PROCESSING CEN...	0004431	11/19/2024	TOLL PASS FOR CAR RENTAL	74.50
BANKCARD PROCESSING CEN...	0004431	11/19/2024	CAR RENTAL FOR OU EDI INSTITUTE	422.34
BANKCARD PROCESSING CEN...	0004431	11/19/2024	KC START NEWS SUBSCRIPTION	55.99
BANKCARD PROCESSING CEN...	0004431	11/19/2024	GIFT BASKET FOR TIAK CONFERENCE	37.84
BANKCARD PROCESSING CEN...	0004431	11/19/2024	SUPPLIES FOR PUBLIC ART EVENT	81.18
BANKCARD PROCESSING CEN...	0004431	11/19/2024	FOOD FOR PUBLIC ART EVENT	130.00
BANKCARD PROCESSING CEN...	0004431	11/19/2024	SUPPLIES FOR PUBLIC ART EVENT	17.75
BANKCARD PROCESSING CEN...	0004432	11/19/2024	HUMAN RESOURCE TRAINING	65.00
BANKCARD PROCESSING CEN...	0004432	11/19/2024	CAR WASH FOR REC VAN	14.00
BANKCARD PROCESSING CEN...	0004433	11/19/2024	WALL MOUNTS FOR MONITORS	150.32
BANKCARD PROCESSING CEN...	0004433	11/19/2024	HARDWARE FOR MONITOR WALL MOUNT	14.31
BANKCARD PROCESSING CEN...	0004434	11/19/2024	KRPA CONFERENCE REGISTRATION	385.00
BANKCARD PROCESSING CEN...	0004435	11/19/2024	ANIMAL CONTROL BUILDING INTERNET SERVICES	89.88
BANKCARD PROCESSING CEN...	0004435	11/19/2024	NEW DUO LICENSING	90.00
BANKCARD PROCESSING CEN...	0004435	11/19/2024	RECORDING DEVICE	79.00
BANKCARD PROCESSING CEN...	0004435	11/19/2024	GAS FOR NEW POLICE CAR	36.19
BANKCARD PROCESSING CEN...	0004435	11/19/2024	HOLSER FOR NEW GUN	55.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Amount
BANKCARD PROCESSING CEN...	0004435	11/19/2024	TINT FOR NEW VEHICLES	160.00
BANKCARD PROCESSING CEN...	0004436	11/19/2024	NREMT RECERTIFICATION FEE	25.00
BANKCARD PROCESSING CEN...	0004437	11/19/2024	TRAINING COURSE REGISTRATION	375.00
BANKCARD PROCESSING CEN...	0004437	11/19/2024	ADOBE SOFTWARE	32.76
BANKCARD PROCESSING CEN...	0004437	11/19/2024	STATION ALERTING	3.49
BANKCARD PROCESSING CEN...	0004437	11/19/2024	STATION TV SERVICES	96.13
BANKCARD PROCESSING CEN...	0004437	11/19/2024	PPE WORK BOOTS	242.57
BANKCARD PROCESSING CEN...	0004437	11/19/2024	PPE WORK BOOTS	219.00
BANKCARD PROCESSING CEN...	0004437	11/19/2024	TOLL CHARGES FOR RENTED VEHICLE	27.67
BANKCARD PROCESSING CEN...	0004437	11/19/2024	TOLL CHARGES FOR RENTED VEHICLE	30.32
BANKCARD PROCESSING CEN...	0004437	11/19/2024	KTAG TOLLS	1.20
BANKCARD PROCESSING CEN...	0004437	11/19/2024	CAD INVEHICLE MOUNT	255.60
BANKCARD PROCESSING CEN...	0004438	11/19/2024	LODGING FOR TRAINING	248.64
BANKCARD PROCESSING CEN...	0004439	11/19/2024	SALES TAX REUND	-5.89
BANKCARD PROCESSING CEN...	0004439	11/19/2024	TRAINING SHEILDS	228.00
BANKCARD PROCESSING CEN...	0004439	11/19/2024	SALES TAX REUND	-2.80
BANKCARD PROCESSING CEN...	0004440	11/19/2024	TRAFFIC WARNING SIGN	191.00
BANKCARD PROCESSING CEN...	0004441	11/19/2024	TRAINING COURSE FEE FOR HCCC	259.00
BANKCARD PROCESSING CEN...	0004442	11/19/2024	LODGING FOR CHIEFS CONFERENCE	281.16
Vendor 6536 - BANKCARD PROCESSING CENTER Total:				11,898.41
Vendor: 7416 - BG CONSULTANTS, INC				
BG CONSULTANTS, INC	20-1413L (16B)	11/19/2024	Owners Representative, Supp Agrmnt, Water Plant	13,425.50
Vendor 7416 - BG CONSULTANTS, INC Total:				13,425.50
Vendor: 12782 - BME INC				
BME INC	307371	11/19/2024	REPLACE MOTOR AMOUNTS/PDC/WATER PUMP ON UNIT 63	4,918.18
Vendor 12782 - BME INC Total:				4,918.18
Vendor: 11759 - BURNS & MCDONNELL CAS CONSTRUCTUORS BONNER SPRINGS JV				
BURNS & MCDONNELL CAS C...	PMT #28	11/19/2024	Phase II Water Treatment Facility Project	578,267.62
Vendor 11759 - BURNS & MCDONNELL CAS CONSTRUCTUORS BONNER SPRINGS JV Total:				578,267.62
Vendor: 12784 - CARI MEATS				
CARI MEATS	78992268	11/19/2024	REFUND DEPOSIT FOR SOUTH PARK ON 11/9/2024	150.00
Vendor 12784 - CARI MEATS Total:				150.00
Vendor: 12786 - CHARLOTTE TOLAND				
CHARLOTTE TOLAND	0004443	11/22/2024	RETURNED DIRECT DEPOSIT FOR 11/8/2024 PAYROLL	73.88
Vendor 12786 - CHARLOTTE TOLAND Total:				73.88
Vendor: 11793 - CHARTER COMMUNICATIONS HOLDING LLC				
CHARTER COMMUNICATIONS...	0099865110624	11/19/2024	INTERNET SERVICE	309.96
Vendor 11793 - CHARTER COMMUNICATIONS HOLDING LLC Total:				309.96
Vendor: 7647 - CINDA ARNETT				
CINDA ARNETT	79444811	11/19/2024	REFUND DEPOSIT FOR SOUTH PARK ON 11/10/2024	150.00
Vendor 7647 - CINDA ARNETT Total:				150.00
Vendor: 10027 - CINTAS				
CINTAS	4207759477	11/19/2024	PD JANITORIAL SUPPLIES	351.78
CINTAS	4207944230	11/19/2024	CITY HALL JANITORIAL SUPPLIES	256.64
CINTAS	4208681203	11/19/2024	FLOOR & SCRAPER MATS - WTP	106.45

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Vendor Name	Payable Number	Post Date	Description (Item)	Amount
CINTAS	4209388829	11/19/2024	FLOOR & SCRAPER MATS - WTP	43.10
CINTAS	4210104895	11/19/2024	FLOOR & SCRAPER MATS - PW MAIN BLDG	84.12
CINTAS	4210104909	11/19/2024	FLOOR & SCRAPER MATS - WTP	106.45
CINTAS	4210104935	11/19/2024	FLOOR & SCRAPER MATS - WWTP	45.35
CINTAS	4210877719	11/19/2024	FLOOR & SCRAPER MATS - PW MAIN BLDG	86.23
CINTAS	4210877720	11/19/2024	CITY HALL JANITORIAL SUPPLIES	245.07
CINTAS	4210877741	11/19/2024	FLOOR & SCRAPER MATS - WTP	106.45
CINTAS	4210877773	11/19/2024	FLOOR & SCRAPER MATS - WWTP	46.48
CINTAS	4211607755	11/19/2024	CITY HALL JANITORIAL SUPPLIES	35.00
Vendor 10027 - CINTAS Total:				1,513.12
Vendor: 7888 - COGENT INC				
COGENT INC	5606699	11/19/2024	REPAIR COLLAPSED DICHARGE HOSE ON LS #2	5,273.10
COGENT INC	5606723	11/19/2024	MAINTENANCE ON SKID PUMPS AT LS #2	445.00
COGENT INC	5607336	11/19/2024	REPAIR OIL LEAK ON PUMP AT LS #2	338.50
Vendor 7888 - COGENT INC Total:				6,056.60
Vendor: 12452 - COGENT INC				
COGENT INC	5606959	11/19/2024	LS#9 Pump Replacement	34,470.98
COGENT INC	5607066	11/19/2024	REPLACED WET WELL PUMP ON LS #9	3,316.00
Vendor 12452 - COGENT INC Total:				37,786.98
Vendor: 12681 - COLEMAN EQUIPMENT INC				
COLEMAN EQUIPMENT INC	638488	11/19/2024	SHREDDER KNIVES FOR VID #557	571.45
COLEMAN EQUIPMENT INC	638490	11/19/2024	HARDWARE FOR VID #557	32.90
Vendor 12681 - COLEMAN EQUIPMENT INC Total:				604.35
Vendor: 10136 - COMPLIANCEONE				
COMPLIANCEONE	321782	11/19/2024	OCTOBER MONTHLY CHARGES/RANDOM NON DOT	288.88
COMPLIANCEONE	321782	11/19/2024	OCTOBER MONTHLY CHARGES/RANDOM NON DOT	150.72
COMPLIANCEONE	321782	11/19/2024	PRE EMPLOYMENT SCREENING FOR DOANE	52.80
COMPLIANCEONE	322001	11/19/2024	PRE EMPLOYMENT SCREENING FOR ZACHARY GRAHAM	10.00
COMPLIANCEONE	322001	11/19/2024	OCTOBER MONTHLY CHARGES/RANDOM DOT	81.64
COMPLIANCEONE	322001	11/19/2024	OCTOBER MONTHLY CHARGES/RANDOM DOT	18.84
COMPLIANCEONE	322001	11/19/2024	OCTOBER MONTHLY CHARGES/RANDOM DOT	18.84
COMPLIANCEONE	322001	11/19/2024	OCTOBER MONTHLY CHARGES/RANDOM DOT	6.28
Vendor 10136 - COMPLIANCEONE Total:				628.00
Vendor: 11987 - COOL HEAT KC LLC				
COOL HEAT KC LLC	5260	11/19/2024	HVAC REPAIR	2,830.10
Vendor 11987 - COOL HEAT KC LLC Total:				2,830.10
Vendor: 12689 - CORE & MAIN LP				
CORE & MAIN LP	835693	11/19/2024	DIST MAINT PARTS	1,505.00
CORE & MAIN LP	V758243	11/19/2024	DIST MAINT PARTS	1,245.84

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Vendor Name	Payable Number	Post Date	Description (Item)	Amount
CORE & MAIN LP	V834465	11/19/2024	DIST MAINT PARTS	4,325.60
CORE & MAIN LP	V837061	11/19/2024	DIST MAINT PARTS	635.00
CORE & MAIN LP	V864317	11/19/2024	DIST MAINT PARTS	175.40
CORE & MAIN LP	V934664	11/19/2024	DIST MAINT PARTS	790.00
CORE & MAIN LP	V939586	11/19/2024	DIST MAINT PARTS	1,002.04
CORE & MAIN LP	V955679	11/19/2024	DIST MAINT PARTS	321.48
CORE & MAIN LP	V971158	11/19/2024	PARTS - WATER METER REPLACEMENT PROJECT	790.00
Vendor 12689 - CORE & MAIN LP Total:				10,790.36
Vendor: 12440 - CORTNEY ANDREWS				
CORTNEY ANDREWS	77136420	11/19/2024	REFUND DEPOSIT FOR SOUTH PARK ON 11/2/2024	150.00
Vendor 12440 - CORTNEY ANDREWS Total:				150.00
Vendor: 2216 - CROSBY PLUMBING				
CROSBY PLUMBING	45860397	11/19/2024	CAMERA INSPECTION OF SEWER LINE TO LOCATE BLOCKAGE	200.00
Vendor 2216 - CROSBY PLUMBING Total:				200.00
Vendor: 12018 - CYNTOX LLC				
CYNTOX LLC	284641	11/19/2024	MEDICAL WASTE SERVICES	59.29
Vendor 12018 - CYNTOX LLC Total:				59.29
Vendor: 12684 - DEFFENBAUGH INDUSTRIES INC				
DEFFENBAUGH INDUSTRIES I...	0022682-4861-0	11/19/2024	SLUDGE HAULING 10/16/24 - 10/31/24	4,384.63
DEFFENBAUGH INDUSTRIES I...	7629789-4858-1	11/19/2024	PW DUMPSTER SERVICE	402.58
DEFFENBAUGH INDUSTRIES I...	7630571-4858-0	11/19/2024	WWTP DUMPSTER SERVICE	100.38
DEFFENBAUGH INDUSTRIES I...	7654134-4858-8	11/19/2024	COMMUNITY CENTER DUMPSTER SERVICE	1,068.27
DEFFENBAUGH INDUSTRIES I...	7671772-4858-4	11/19/2024	LATE PAYMENT CHARGE	5.00
Vendor 12684 - DEFFENBAUGH INDUSTRIES INC Total:				5,960.86
Vendor: 12693 - DREAMSEATS LLC				
DREAMSEATS LLC	4772491	11/19/2024	Dayroom furniture replacement (Chairs)	7,116.32
Vendor 12693 - DREAMSEATS LLC Total:				7,116.32
Vendor: 11899 - EASY ICE, LLC				
EASY ICE, LLC	01445485	11/19/2024	ICE MACHINE RENTAL	70.00
EASY ICE, LLC	01445485	11/19/2024	ICE MACHINE RENTAL	70.00
EASY ICE, LLC	01468445	11/19/2024	FD ICE MACHINE RENTAL	136.00
Vendor 11899 - EASY ICE, LLC Total:				276.00
Vendor: 11557 - ELECTRONIC CONTRACTING COMPANY				
ELECTRONIC CONTRACTING C...	64651	11/19/2024	MOVE ALARM ANTENNA OUTSIDE	2,413.45
Vendor 11557 - ELECTRONIC CONTRACTING COMPANY Total:				2,413.45
Vendor: 12646 - EMS MANAGEMENT & CONSULTANTS INC				
EMS MANAGEMENT & CONSU...	EMS-004289	11/19/2024	APRIL AMBULANCE BILL PROCESSING	1,791.44
EMS MANAGEMENT & CONSU...	EMS-005694	11/19/2024	JUNE AMBULANCE BILL PROCESSING	1,027.36
EMS MANAGEMENT & CONSU...	EMS-006501	11/19/2024	JULY AMBULANCE BILL PROCESSING	1,293.31
EMS MANAGEMENT & CONSU...	EMS-007736	11/19/2024	AUGUST AMBULANCE BILL PROCESSING	1,159.31
EMS MANAGEMENT & CONSU...	EMS-008116	11/19/2024	SEPTEMBER AMBULANCE BILL PROCESSING	2,324.82
EMS MANAGEMENT & CONSU...	EMS-009390	11/19/2024	OCTOBER AMBULANCE BILL PROCESSING	1,864.56
Vendor 12646 - EMS MANAGEMENT & CONSULTANTS INC Total:				9,460.80

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Vendor: 8207 - ENSZ & JESTER, PC				
ENSZ & JESTER, PC	35	11/19/2024	OCTOBER LEGAL SERVICES	2,095.66
Vendor 8207 - ENSZ & JESTER, PC Total:				2,095.66
Vendor: 5420 - EVERETT MILBERGER PEST CONTROL INC				
EVERETT MILBERGER PEST CO...	225-01380470	11/19/2024	SENTRICON SEMI-ANNUAL CHECK	150.00
Vendor 5420 - EVERETT MILBERGER PEST CONTROL INC Total:				150.00
Vendor: 10964 - EVERGY FKA KCP&L				
EVERGY FKA KCP&L	0004410	11/19/2024	ELECTRICAL SERVICE	102.48
EVERGY FKA KCP&L	0004421	11/19/2024	ELECTRIC SERVICE FOR SIREN AT 631 N 126TH ST	26.13
EVERGY FKA KCP&L	0004421	11/19/2024	ELECTRIC SERVICE FOR SIREN AT 708 S 122ND	25.27
EVERGY FKA KCP&L	0004421	11/19/2024	ELECTRIC SERVICE FOR 12730 STATE	103.52
EVERGY FKA KCP&L	0004421	11/19/2024	ELECTRIC SERVICE FOR 949 N 142ND ST	19.55
Vendor 10964 - EVERGY FKA KCP&L Total:				276.95
Vendor: 10942 - EVERGY KANSAS CENTRAL INC FKA WESTAR ENERGY INC				
EVERGY KANSAS CENTRAL INC...	0004402	11/19/2024	ELECTRICAL SERVICE	105.00
Vendor 10942 - EVERGY KANSAS CENTRAL INC FKA WESTAR ENERGY INC Total:				105.00
Vendor: 5516 - EXECUTIVE MARKETING PROMOTIONS				
EXECUTIVE MARKETING PRO...	90238	11/19/2024	FOREVER FIT SHIRTS	54.95
EXECUTIVE MARKETING PRO...	90238	11/19/2024	FOREVER FIT SHIRTS	269.25
Vendor 5516 - EXECUTIVE MARKETING PROMOTIONS Total:				324.20
Vendor: 4342 - FELDMANS				
FELDMANS	325006	11/19/2024	NURSER KIT	7.99
FELDMANS	325073	11/19/2024	REPLACEMENT TIRE PARTS	35.98
FELDMANS	325171	11/19/2024	WORK PANTS TO WISTHOFF	78.00
FELDMANS	325202	11/19/2024	HARDWARE FOR METER REPLACEMENT PROJECT	68.26
FELDMANS	325217	11/19/2024	MARKING PAINT/TARP	46.97
FELDMANS	325222	11/19/2024	HARDWARE FOR METER REPLACEMENT PROJECT	69.81
FELDMANS	325228	11/19/2024	HYDRAULIC FLUID FOR VID #577	62.47
FELDMANS	B05980	11/19/2024	COVER FOR POLE SAW	8.99
Vendor 4342 - FELDMANS Total:				378.47
Vendor: 12739 - FISHER & PHILLIPS LLP				
FISHER & PHILLIPS LLP	2048302	11/19/2024	FLAT FEE AGREEMENT FOR EEO TRAINING	2,000.00
Vendor 12739 - FISHER & PHILLIPS LLP Total:				2,000.00
Vendor: 7108 - FOLEY INDUSTRIES				
FOLEY INDUSTRIES	L32316-01	11/19/2024	RENT PORTABLE AIR COMPRESSOR	1,642.65
Vendor 7108 - FOLEY INDUSTRIES Total:				1,642.65
Vendor: 10924 - GO CAR WASH MANAGEMENT CORP				
GO CAR WASH MANAGEMENT..	INV2543	11/19/2024	OCTOBER CAR WASHES	100.00
Vendor 10924 - GO CAR WASH MANAGEMENT CORP Total:				100.00
Vendor: 1942 - GRASS PAD INC				
GRASS PAD INC	543814	11/19/2024	TOPSOIL	129.60
GRASS PAD INC	543911	11/19/2024	TOPSOIL	22.95
Vendor 1942 - GRASS PAD INC Total:				152.55
Vendor: 1427 - GREATER KANSAS CITY ATTRACTION ASSOCIATION				
GREATER KANSAS CITY ATTRA...	1301	11/19/2024	MEMBERSHIP DUES	500.00
Vendor 1427 - GREATER KANSAS CITY ATTRACTION ASSOCIATION Total:				500.00
Vendor: 1532 - GT DISTRIBUTORS INC				
GT DISTRIBUTORS INC	INV1021887	11/19/2024	HOLSTER FOR NEW FIREARM	104.94

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GT DISTRIBUTORS INC	INV1022498	11/19/2024	POUCH CLIPS	49.00
GT DISTRIBUTORS INC	UNIV0058645	11/19/2024	NAME BAR	29.50
Vendor 1532 - GT DISTRIBUTORS INC Total:				183.44
Vendor: 12685 - HACH COMPANY				
HACH COMPANY	14167340	11/19/2024	FLUORIDE REAGENT	407.05
HACH COMPANY	14208781	11/19/2024	CHLORINE FOR WTP	1,058.79
HACH COMPANY	14214794	11/19/2024	LAB SUPPLIES	107.59
HACH COMPANY	14232791	11/19/2024	CHEMICALS - WTP	264.05
HACH COMPANY	14236008	11/19/2024	CHEMICALS - WTP	258.79
HACH COMPANY	14242346	11/19/2024	SERVICE CALL - CL17	2,114.00
HACH COMPANY	2229837	11/19/2024	CREDIT TAX ON INV #14214794	-9.96
Vendor 12685 - HACH COMPANY Total:				4,200.31
Vendor: 1089 - HAWKINS INC				
HAWKINS INC	6889446	11/19/2024	CHLORINE CYLINDER RENTAL FOR WTP	60.00
HAWKINS INC	6907249	11/19/2024	Start-Up chemicals for the new Water Plant	2,272.30
HAWKINS INC	6912953	11/19/2024	Start-Up chemicals for the new Water Plant	8,076.94
Vendor 1089 - HAWKINS INC Total:				10,409.24
Vendor: 4275 - HAYNES EQUIPMENT CO INC				
HAYNES EQUIPMENT CO INC	30013E	11/19/2024	REPAIR GRINDER PUMP AT 13702 BARBER AVE	939.81
Vendor 4275 - HAYNES EQUIPMENT CO INC Total:				939.81
Vendor: 3078 - HD SUPPLY INC				
HD SUPPLY INC	INV00520107	11/19/2024	SAMPLER PUMP TUBING FOR WWTP	209.22
Vendor 3078 - HD SUPPLY INC Total:				209.22
Vendor: 12771 - HEATHER LANDON				
HEATHER LANDON	0004409	11/19/2024	NOVEMBER MUNICIPAL COURT JUDGE SERVICES	1,783.33
Vendor 12771 - HEATHER LANDON Total:				1,783.33
Vendor: 7242 - HELGET GAS PRODUCTS INC				
HELGET GAS PRODUCTS INC	0002258085	11/19/2024	OXYGEN	120.98
HELGET GAS PRODUCTS INC	0002879923	11/19/2024	OXYGEN	25.18
Vendor 7242 - HELGET GAS PRODUCTS INC Total:				146.16
Vendor: 12690 - HOLLIDAY SAND AND GRAVEL CO				
HOLLIDAY SAND AND GRAVEL...	1500683079	11/19/2024	ROCK	177.63
HOLLIDAY SAND AND GRAVEL...	1500689755	11/19/2024	ROCK	1,109.83
Vendor 12690 - HOLLIDAY SAND AND GRAVEL CO Total:				1,287.46
Vendor: 5588 - JAMES BALLEW				
JAMES BALLEW	0004408	11/19/2024	2024 CHRISTMAS LIGHTS ON OAK ST & FRONT ST	1,975.00
Vendor 5588 - JAMES BALLEW Total:				1,975.00
Vendor: 12354 - JEFFREY COX				
JEFFREY COX	2410	11/19/2024	TRAINING PROGRAM MANAGER	2,750.00
Vendor 12354 - JEFFREY COX Total:				2,750.00
Vendor: 5345 - JOHNSON COUNTY WASTEWATER				
JOHNSON COUNTY WASTEWA...	0004420	11/19/2024	OCTOBER WW CHARGES	981.11
Vendor 5345 - JOHNSON COUNTY WASTEWATER Total:				981.11
Vendor: 12553 - JUNGLE DISK LLC				
JUNGLE DISK LLC	46827	11/19/2024	SEPTEMBER 2024 VCC BACKUP	748.01
Vendor 12553 - JUNGLE DISK LLC Total:				748.01
Vendor: 7899 - JUSTINE SPEASE				
JUSTINE SPEASE	0004407	11/19/2024	MILEAGE REIMBURSEMENT	70.35
Vendor 7899 - JUSTINE SPEASE Total:				70.35

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Vendor: 11790 - KANSAS DEPARTMENT OF AGRICULTURE				
KANSAS DEPARTMENT OF AGR..	0004414	11/19/2024	APPROPRIATION OF WATER FILE # 34105	400.00
Vendor 11790 - KANSAS DEPARTMENT OF AGRICULTURE Total:				400.00
Vendor: 12758 - KANSAS FIBER NETWORK LLC				
KANSAS FIBER NETWORK LLC	0004406	11/19/2024	SPECIAL CIRCUIT CHARGES	437.50
KANSAS FIBER NETWORK LLC	0004406	11/19/2024	SPECIAL CIRCUIT CHARGES	437.50
Vendor 12758 - KANSAS FIBER NETWORK LLC Total:				875.00
Vendor: 5308 - KANSAS ONE-CALL SYSTEM, INC				
KANSAS ONE-CALL SYSTEM, I...	4100171	11/19/2024	OCTOBER LOCATES (114)	136.80
Vendor 5308 - KANSAS ONE-CALL SYSTEM, INC Total:				136.80
Vendor: 10214 - KC AUCTION DIRECT LLC				
KC AUCTION DIRECT LLC	26655	11/19/2024	NEW BATTERY FOR UNIT 69	300.00
KC AUCTION DIRECT LLC	26686	11/19/2024	OIL CHANGE/REPLACE MARKER LIGHT ON UNIT 64	279.89
Vendor 10214 - KC AUCTION DIRECT LLC Total:				579.89
Vendor: 3516 - KUTAK ROCK LLP				
KUTAK ROCK LLP	3468429	11/19/2024	LEGAL SERVICES FOR STAR BOND PROJECT	6,616.14
Vendor 3516 - KUTAK ROCK LLP Total:				6,616.14
Vendor: 12075 - LARRY COOPER				
LARRY COOPER	0004418	11/19/2024	REIMBURSE EXPENSES FOR IMPAIRED DRIVING CONFERENCE	314.23
Vendor 12075 - LARRY COOPER Total:				314.23
Vendor: 11928 - LEAVENWORTH SOCCER ASSOCIATION				
LEAVENWORTH SOCCER ASSO...	FALL 2024 BONNER SPRINGS	11/19/2024	REF/FIELD CHARGES FOR U14 SOCCER GAMES	354.89
Vendor 11928 - LEAVENWORTH SOCCER ASSOCIATION Total:				354.89
Vendor: 6250 - LEXIS NEXIS RISK DATA MANAGEMENT INC				
LEXIS NEXIS RISK DATA MANA...	1100045839	11/19/2024	OCTOBER SUBSCRIPTION FEE	377.67
Vendor 6250 - LEXIS NEXIS RISK DATA MANAGEMENT INC Total:				377.67
Vendor: 1836 - LOWE'S CREDIT SERVICES				
LOWE'S CREDIT SERVICES	973736-NUYXIP	11/19/2024	MISC SUPPLIES FOR PW TOOL ROOM	34.59
LOWE'S CREDIT SERVICES	992562-NUJDNF	11/19/2024	PAINT AND SUPPLIES FOR TOOL ROOM	372.36
LOWE'S CREDIT SERVICES	992596-NUJDNG	11/19/2024	PAINT FOR PW OFFICE	43.68
Vendor 1836 - LOWE'S CREDIT SERVICES Total:				450.63
Vendor: 9879 - MAINSTREET CREDIT UNION				
MAINSTREET CREDIT UNION	0004451	11/22/2024	PAYROLL FOR 11/22/2024	845.00
Vendor 9879 - MAINSTREET CREDIT UNION Total:				845.00
Vendor: 7587 - MCANANY OIL CO INC				
MCANANY OIL CO INC	16213	11/19/2024	DIESEL FOR FUEL TANKS	3,585.73
Vendor 7587 - MCANANY OIL CO INC Total:				3,585.73
Vendor: 7347 - MCGUIRE ELECTRIC LLC				
MCGUIRE ELECTRIC LLC	5299	11/19/2024	ELECTRICAL WORK ON WATER TOWER GENERATOR	1,444.69
MCGUIRE ELECTRIC LLC	5471	11/19/2024	SERVICE EAST AERATOR OIL HEATER/THERMOSTAT	319.09
MCGUIRE ELECTRIC LLC	5486	11/19/2024	VFD - WELL #1	8,400.00
Vendor 7347 - MCGUIRE ELECTRIC LLC Total:				10,163.78
Vendor: 10417 - MCKESSON MEDICAL-SURGICAL INC				
MCKESSON MEDICAL-SURGIC...	12957792	11/19/2024	FINANCE CHARGE FOR MEDICAL SUPPLIES	2.09
Vendor 10417 - MCKESSON MEDICAL-SURGICAL INC Total:				2.09

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Vendor: 11912 - MEGAN GILLILAND				
MEGAN GILLILAND	0004405	11/19/2024	REIMBURSE EXPENSES FOR OU EDI FALL 2024 INSTITUTE	231.31
Vendor 11912 - MEGAN GILLILAND Total:				231.31
Vendor: 6137 - METRO COURIER INC				
METRO COURIER INC	58477	11/19/2024	SAMPLE DELIVERIES	54.88
METRO COURIER INC	59285	11/19/2024	SAMPLE DELIVERIES	54.88
Vendor 6137 - METRO COURIER INC Total:				109.76
Vendor: 6849 - MJV-A LLC				
MJV-A LLC	103124	11/19/2024	UNIFORM CLEANING SERVICES	93.00
Vendor 6849 - MJV-A LLC Total:				93.00
Vendor: 7935 - NANCY L. GOSS				
NANCY L. GOSS	110524	11/19/2024	PW QUARTERLY PES...	41.25
NANCY L. GOSS	110524	11/19/2024	PW QUARTERLY PES...	125.00
NANCY L. GOSS	110524	11/19/2024	PW QUARTERLY PES...	41.25
Vendor 7935 - NANCY L. GOSS Total:				207.50
Vendor: 12785 - ON-TARGET STRATEGIES INC				
ON-TARGET STRATEGIES INC	265	11/19/2024	RYSTROM & LARA TRAINING COURSE	650.00
Vendor 12785 - ON-TARGET STRATEGIES INC Total:				650.00
Vendor: 12682 - O'REILLY AUTOMOTIVE INC				
O'REILLY AUTOMOTIVE INC	0265-343160	11/19/2024	ELECTRICAL TAPE	17.45
O'REILLY AUTOMOTIVE INC	0265-346326	11/19/2024	STARTER FLUID	23.12
O'REILLY AUTOMOTIVE INC	0265-347241	11/19/2024	MISC SUPPLIES FOR VID #520	72.81
Vendor 12682 - O'REILLY AUTOMOTIVE INC Total:				113.38
Vendor: 8124 - OUTDOOR HOME SERVICES HOLDINGS, LLC				
OUTDOOR HOME SERVICES H...	202491480	11/19/2024	WEED CONTROL SERVICES	66.00
Vendor 8124 - OUTDOOR HOME SERVICES HOLDINGS, LLC Total:				66.00
Vendor: 3393 - PACE ANALYTICAL SERVICES LLC				
PACE ANALYTICAL SERVICES L...	2460215495	11/19/2024	WWTP SLUDGE SAMPLES	1,169.00
PACE ANALYTICAL SERVICES L...	2460215521	11/19/2024	WWTP ANNUAL WHOLE EFFLUENT TOXCITY TEST	2,587.00
PACE ANALYTICAL SERVICES L...	2460216253	11/19/2024	WWTP MONTHLY SAMPLING	473.00
PACE ANALYTICAL SERVICES L...	2460216430	11/19/2024	WTP MONTHLY SAMPLING	150.00
PACE ANALYTICAL SERVICES L...	2460251622	11/19/2024	WWTP ANNUAL SEMIVOLATILE ORGANIC TEST	297.00
Vendor 3393 - PACE ANALYTICAL SERVICES LLC Total:				4,676.00
Vendor: 3651 - PATRICIA TOMLIN				
PATRICIA TOMLIN	79121106	11/19/2024	REFUND WINTER CAMP FEES	240.00
Vendor 3651 - PATRICIA TOMLIN Total:				240.00
Vendor: 11541 - PEREGRINE CORPORATION				
PEREGRINE CORPORATION	0031892	11/19/2024	OCTOBER ROUTE 5 UTILITY BILLS (661/625)	423.43
PEREGRINE CORPORATION	31536	11/19/2024	OCTOBER ROUTE 4 UTILITY BILLS (983/957)	645.58
Vendor 11541 - PEREGRINE CORPORATION Total:				1,069.01
Vendor: 11867 - PI MANAGED SERVICES LLC				
PI MANAGED SERVICES LLC	INV0033643	11/19/2024	BACKUP CHECKS	595.00
PI MANAGED SERVICES LLC	INV0033645	11/19/2024	UPS BATTERY REPLACEMENT LABOR	210.00
PI MANAGED SERVICES LLC	INV0033645	11/19/2024	UPS BATTERY REPLACEMENT HARDWARE	248.27
PI MANAGED SERVICES LLC	INV0033699	11/19/2024	VEEAM RENEWAL	1,712.00
PI MANAGED SERVICES LLC	INV0033904	11/19/2024	MAP WTP PRINTERS/INSTALL METER READING SOFTWARE	210.00
PI MANAGED SERVICES LLC	INV0033906	11/19/2024	SET UP SCAN FOLDER FOR NEW COPIERS	140.00

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PI MANAGED SERVICES LLC	INV0033906	11/19/2024	SET UP SCAN FOLDER FOR NEW COPIERS	140.00
PI MANAGED SERVICES LLC	INV0033982	11/19/2024	ISP OUTAGE	245.00
PI MANAGED SERVICES LLC	INV0033985	11/19/2024	NETGEAR SWITCH FOR FIBER CONNECTIVITY	376.70
PI MANAGED SERVICES LLC	INV0034657	11/19/2024	TROUBLESHOOT SERVER ISSUES	140.00
PI MANAGED SERVICES LLC	INV0034660	11/19/2024	FIX SERVER/NETWORK ISSUE	105.00
Vendor 11867 - PI MANAGED SERVICES LLC Total:				4,121.97
Vendor: 12674 - PUSHWATER ENTERPRISES INC				
PUSHWATER ENTERPRISES INC	22184	11/19/2024	STAMP FOR JUDGE'S SIGNATURE	34.00
Vendor 12674 - PUSHWATER ENTERPRISES INC Total:				34.00
Vendor: 10030 - QUALITY SPEAKS LLC				
QUALITY SPEAKS LLC	7538902	11/19/2024	LATE FEE ON PHONE SERVICES	1.72
QUALITY SPEAKS LLC	7552020	11/19/2024	FD PHONE SERVICE	83.25
Vendor 10030 - QUALITY SPEAKS LLC Total:				84.97
Vendor: 11773 - RONALD TILDEN				
RONALD TILDEN	114433	11/19/2024	OIL/TIRE ROTATION ON UNIT 70	202.10
RONALD TILDEN	114457	11/19/2024	OIL/TIRE ROTATION ON UNIT 55	89.90
RONALD TILDEN	114488	11/19/2024	TIRES FOR VID #482	322.30
RONALD TILDEN	114565	11/19/2024	OIL CHANGE/TIRE ROTATION ON UNIT 73	89.90
Vendor 11773 - RONALD TILDEN Total:				704.20
Vendor: 6010 - SCHUETZ CONSTRUCTION				
SCHUETZ CONSTRUCTION	4761	11/19/2024	REPAIR WATERMAIN BREAK AT 13708 STILLWELL RD	1,575.00
Vendor 6010 - SCHUETZ CONSTRUCTION Total:				1,575.00
Vendor: 8822 - SHAWNEE MISSION FORD INC				
SHAWNEE MISSION FORD INC	6944231	11/19/2024	REPAIR 2020 FORD F350	10,805.98
Vendor 8822 - SHAWNEE MISSION FORD INC Total:				10,805.98
Vendor: 7934 - SITEONE LANDSCAPE SUPPLY HOLDING,LLC				
SITEONE LANDSCAPE SUPPLY ...	147381948-001	11/19/2024	IRRIGATION HEADS TO CENTENNIAL PARK	72.91
Vendor 7934 - SITEONE LANDSCAPE SUPPLY HOLDING,LLC Total:				72.91
Vendor: 12779 - SITESCapes INC				
SITESCapes INC	83641-010	11/19/2024	BIKE RACKS FOR DOWNTOWN/CENTENNIAL PARK	2,005.00
Vendor 12779 - SITESCapes INC Total:				2,005.00
Vendor: 11869 - SOUTHWEST ANSWERING SERVICE INC				
SOUTHWEST ANSWERING SE...	287111012024	11/19/2024	AFTER HOURS ANSWERING SERVICE	184.07
Vendor 11869 - SOUTHWEST ANSWERING SERVICE INC Total:				184.07
Vendor: 12781 - STANDARD & ASSOCIATES INC				
STANDARD & ASSOCIATES INC	SA000059572	11/19/2024	PRE-HIRING TESTS	572.50
Vendor 12781 - STANDARD & ASSOCIATES INC Total:				572.50
Vendor: 7670 - STAPLES CONTRACT & COMMERCIAL INC				
STAPLES CONTRACT & COMM...	6016658912	11/19/2024	PRINTER INK CARTRIDGE	84.29
Vendor 7670 - STAPLES CONTRACT & COMMERCIAL INC Total:				84.29
Vendor: 12780 - STATE OF KANSAS				
STATE OF KANSAS	0004404	11/19/2024	KU EMPLOYMENT FAIR BOOTH FEE	125.00
Vendor 12780 - STATE OF KANSAS Total:				125.00
Vendor: 12729 - SUMNERONE INC				
SUMNERONE INC	4109610	11/19/2024	COPIER RENTAL	216.73

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Vendor Name	Payable Number	Post Date	Description (Item)	Amount
SUMNERONE INC	4109610	11/19/2024	COPIER RENTAL	221.24
Vendor 12729 - SUMNERONE INC Total:				437.97
Vendor: 10879 - TEUTONIC HOLDINGS LLC				
TEUTONIC HOLDINGS LLC	870182	11/19/2024	PHONE SERVICE	239.45
Vendor 10879 - TEUTONIC HOLDINGS LLC Total:				239.45
Vendor: 5375 - TG TECHNICAL SERVICES				
TG TECHNICAL SERVICES	06834	11/19/2024	QUARTERLY CALIBRATION OF GAS MONITOR AT WWTP	205.00
Vendor 5375 - TG TECHNICAL SERVICES Total:				205.00
Vendor: 10854 - THE JATH GROUP INC				
THE JATH GROUP INC	87517	11/19/2024	WTP JANITORIAL SERVICE	1,285.00
THE JATH GROUP INC	88385	11/19/2024	PW JANITORIAL SERVICE	222.50
THE JATH GROUP INC	88385	11/19/2024	PW JANITORIAL SERVICE	222.50
THE JATH GROUP INC	88387	11/19/2024	WTP JANITORIAL SERVICE	1,285.00
THE JATH GROUP INC	88950	11/19/2024	WTP JANITORIAL SERVICE	395.40
THE JATH GROUP INC	89021	11/19/2024	EXTRA CLEANING AT SOUTH PARK ON 11/8/2024	125.00
THE JATH GROUP INC	S-15908	11/19/2024	PW JANITORIAL SUPPLIES	125.91
THE JATH GROUP INC	S-15908	11/19/2024	PW JANITORIAL SUPPLIES	125.91
Vendor 10854 - THE JATH GROUP INC Total:				3,787.22
Vendor: 11997 - THE UNIVERSITY OF KANSAS				
THE UNIVERSITY OF KANSAS	2BCFA5EF	11/19/2024	DRIVER/OPERATOR CERTIFICATIONS	180.00
Vendor 11997 - THE UNIVERSITY OF KANSAS Total:				180.00
Vendor: 5636 - TILLIE LAPLANTE				
TILLIE LAPLANTE	0004415	11/19/2024	REIMBURSE EXPENSES FOR KSGFOA CONFERENCE	37.23
TILLIE LAPLANTE	0004416	11/19/2024	REIMBURSE EXPENSES FOR EKGFOA LUNCH MEETING	14.95
TILLIE LAPLANTE	0004417	11/19/2024	REIMBURSE EXPENSES FOR MPR CONFERENCE	10.92
Vendor 5636 - TILLIE LAPLANTE Total:				63.10
Vendor: 12744 - T-MOBILE				
T-MOBILE	0004419	11/19/2024	MOBILE INTERNET SERVICES	56.77
Vendor 12744 - T-MOBILE Total:				56.77
Vendor: 11556 - U.S. BANK EQUIPMENT FINANCE				
U.S. BANK EQUIPMENT FINAN...	541142790	11/19/2024	FD PRINTER LEASE	215.58
U.S. BANK EQUIPMENT FINAN...	541143210	11/19/2024	PD PRINTER LEASES	336.79
Vendor 11556 - U.S. BANK EQUIPMENT FINANCE Total:				552.37
Vendor: 3832 - UNIVERSITY OF OKLAHOMA				
UNIVERSITY OF OKLAHOMA	0004403	11/19/2024	OU EDI ONLINE BRE COURSE	695.00
Vendor 3832 - UNIVERSITY OF OKLAHOMA Total:				695.00
Vendor: 12588 - VEOLIA WATER TECHNOLOGIES TREATMENT SOLUTIONS USA INC				
VEOLIA WATER TECHNOLOGIE...	902937997	11/19/2024	Purchase of Ultra Violet Disinfection equipment	20,300.00
Vendor 12588 - VEOLIA WATER TECHNOLOGIES TREATMENT SOLUTIONS USA INC Total:				20,300.00
Vendor: 8404 - VESTA LEE LUMBER COMPANY				
VESTA LEE LUMBER COMPANY	176168	11/19/2024	LUMBER FOR NORTH PARK GAZEBO	6.00
Vendor 8404 - VESTA LEE LUMBER COMPANY Total:				6.00
Vendor: 12716 - VESTIS GROUP INC				
VESTIS GROUP INC	26632631	11/19/2024	SHIPPING CHARGES FOR UNIFORMS	58.16
VESTIS GROUP INC	26632631	11/19/2024	SHIPPING CHARGES FOR UNIFORMS	58.19
VESTIS GROUP INC	26632631	11/19/2024	SHIPPING CHARGES FOR UNIFORMS	58.16
Vendor 12716 - VESTIS GROUP INC Total:				174.51

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Vendor Name	Payable Number	Post Date	Description (Item)	Amount
Vendor: 2169 - WALMART				
WALMART	108427	11/19/2024	RESTITUTION FROM DAVID PARTRIDGE	1,150.00
Vendor 2169 - WALMART Total:				1,150.00
Vendor: 11618 - WESTERN DIESEL SERVICES INC				
WESTERN DIESEL SERVICES INC	SVI131098	11/19/2024	REPLACE FUEL LINE ON WWTP GENERATOR	1,230.48
WESTERN DIESEL SERVICES INC	SVI131510	11/19/2024	REPAIR GAS LINE ON LS #6 GENERATOR	422.30
WESTERN DIESEL SERVICES INC	SVI131513	11/19/2024	TRANSFER TEST/EXERCISE TIMER ON LS #6 GENERATOR	523.60
Vendor 11618 - WESTERN DIESEL SERVICES INC Total:				2,176.38
Vendor: 1321 - WESTLAKE HARDWARE				
WESTLAKE HARDWARE	14006973	11/19/2024	HARDWARE FOR SIGNS	36.97
WESTLAKE HARDWARE	14006984	11/19/2024	DUCT TAPE	39.66
WESTLAKE HARDWARE	14006985	11/19/2024	RETURNED DUCT TAPE	-39.66
WESTLAKE HARDWARE	14006986	11/19/2024	STATION SUPPLIES	39.93
WESTLAKE HARDWARE	14006988	11/19/2024	LIGHT BULBS	38.53
WESTLAKE HARDWARE	14006996	11/19/2024	OFFICE REPAIR SUPPLIES	16.18
WESTLAKE HARDWARE	14006998	11/19/2024	SHIPPING WRAP	49.99
WESTLAKE HARDWARE	14006999	11/19/2024	SHELVING UNIT & UTILITY KNIFE - WTP LAB	57.98
WESTLAKE HARDWARE	14007003	11/19/2024	ROPE	14.99
WESTLAKE HARDWARE	14007007	11/19/2024	EQUIPMENT REPAIR SUPPLIES	6.95
WESTLAKE HARDWARE	14007008	11/19/2024	WESTLAKE HARDWARE	80.46
WESTLAKE HARDWARE	14007012	11/19/2024	STATION SUPPLIES - HOOKS	2.79
WESTLAKE HARDWARE	14007024	11/19/2024	LIGHT BULBS - LIONS PARK RESTROOMS	6.99
WESTLAKE HARDWARE	14007026	11/19/2024	MISC SUPPLIES FOR PARKS MAINT	57.56
WESTLAKE HARDWARE	14007028	11/19/2024	WIRE HOOKS & ZIPLOC BAGS FOR SAMPLING	21.58
WESTLAKE HARDWARE	14007029	11/19/2024	STATION TOOLS	44.99
WESTLAKE HARDWARE	14007030	11/19/2024	KEYCHAIN FOR METER READER	11.99
WESTLAKE HARDWARE	14007031	11/19/2024	WOOD GLUE - PARKS MAINT	9.99
WESTLAKE HARDWARE	14007036	11/19/2024	PLUMBING SUPPLIES FOR LEAK AT SENIOR CENTER	25.17
WESTLAKE HARDWARE	14007042	11/19/2024	HARDWARE TO INSTALL TV MONITORS AT WTP	69.96
WESTLAKE HARDWARE	14007043	11/19/2024	DRILL BIT SET - PW SHOP	44.99
WESTLAKE HARDWARE	14007055	11/19/2024	ELECTRICAL SUPPLIES FOR NEW LIGHT POLE ON OAK ST	54.14
WESTLAKE HARDWARE	14007056	11/19/2024	MISC HARDWARE FOR SIGNS	11.49
WESTLAKE HARDWARE	14007060	11/19/2024	SMOKE DETECTORS	219.98
WESTLAKE HARDWARE	14007063	11/19/2024	SCISSORS; 2 SHELF BRACKETS	13.96
WESTLAKE HARDWARE	14007070	11/19/2024	FAUCET SUPPLY LINE - LIONS PARK	9.99
WESTLAKE HARDWARE	14007071	11/19/2024	HARDWARE - WATER METER REPLACEMENT	54.24
WESTLAKE HARDWARE	14007074	11/19/2024	BOLTS/SANDSTONE	
WESTLAKE HARDWARE	14007075	11/19/2024	FAUCET SUPPLY LINES - BSPD	48.35
WESTLAKE HARDWARE	14007077	11/19/2024	CONVERTIBLE HAND TRUCK FOR WTP CHEMICAL ROOM	119.99
WESTLAKE HARDWARE	14007083	11/19/2024	ELECTRICAL PARTS LUBRICANT PW SHOP	9.99
WESTLAKE HARDWARE	14007084	11/19/2024	MISC HARDWARE - WATER METER REPLACEMENT	68.85
WESTLAKE HARDWARE	14007084	11/19/2024	STATION SUPPLIES	12.72
Vendor 1321 - WESTLAKE HARDWARE Total:				1,261.69
Vendor: 10810 - WILLIAM F TUCKER				
WILLIAM F TUCKER	1024	11/19/2024	MOWING SERVICES	447.00

Expense Approval Report

Vendor Name	Payable Number	Post Date	Description (Item)	Amount
WILLIAM F TUCKER	1024	11/19/2024	MOWING SERVICES	111.00
WILLIAM F TUCKER	1024	11/19/2024	MOWING SERVICES	40.00
WILLIAM F TUCKER	1024	11/19/2024	MOWING SERVICES	2,744.00
WILLIAM F TUCKER	1024	11/19/2024	MOWING SERVICES	537.00
WILLIAM F TUCKER	1024	11/19/2024	MOWING SERVICES	2,982.00
Vendor 10810 - WILLIAM F TUCKER Total:				6,861.00
Grand Total:				824,334.88

Memorandum

Date: November 25, 2024
To: Mayor and City Council
From: Tillie LaPlante

Subject: 2025-2029 Capital Improvement Plan

Recommendation: Staff recommends approval.

Action: Make a motion to approve the 2025-2029 Capital Improvement Plan (CIP) as presented.

Background: The Capital Investment Plan (CIP) of Bonner Springs ensures efficient use of resources for the maintenance and enhancement of city assets such as facilities, streets, parks, and public safety equipment. Whereas the City operating budget includes funds for day-to-day operations, the CIP is a reflection of a systematic, organized approach to planning for the maintenance and enhancement focused on improving the city's fixed capital assets.

Two Main Sections of CIP:

Capital Improvement: Budgeting for assets (costing \$5,000 or more) that either result in creation/acquisition of a new fixed asset, enhance the capacity of an existing fixed asset, or expand the useful life of an existing fixed asset.

Capital Equipment: Funds allocated for assets costing more than \$5,000 that allow staff to better serve the residents and visitors of Bonner Springs. Examples include fleet, mowing and street maintenance equipment, and public safety equipment.

Discussion: In the next five years, we estimate an investment of approximately \$21.2 million into emergency services, streets, equipment, parks, and recreation enhancements. In 2025, \$5 million is allocated to be used for several projects, including equipment replacements, trail master plan, pickleball court installation, playground renovations, community center window updates, and work on the 138th Street corridor.

Financial Impact: The 2025-2029 CIP Plan is fully funded based on current revenue projections.

Capital Improvement Plan (CIP)

FISCAL YEARS 2025-2029



City of Bonner Springs
KANSAS

Capital Investment Plan Overview

The Capital Investment Plan (CIP) of Bonner Springs ensures efficient use of resources for the maintenance and enhancement of city's assets such as facilities, streets, parks, and public safety equipment. Whereas the City operating budget includes funds for day-to-day operations, the CIP is a reflection of a systematic, organized approach to planning for the maintenance and enhancement focused on improving the city's fixed capital assets.

Two Main Sections of CIP:

- **Capital Improvement:** Budgeting for assets (costing \$5,000 or more) that either result in creation/acquisition of a new fixed asset, enhance the capacity of an existing fixed asset, or notably expand the useful life of an existing fixed asset.
- **Capital Equipment:** Funds allocated for assets costing more than \$5,000 that allow staff to better serve the residents and visitors of Bonner Springs. Examples include fleet, mowing and street maintenance equipment, and public safety equipment.

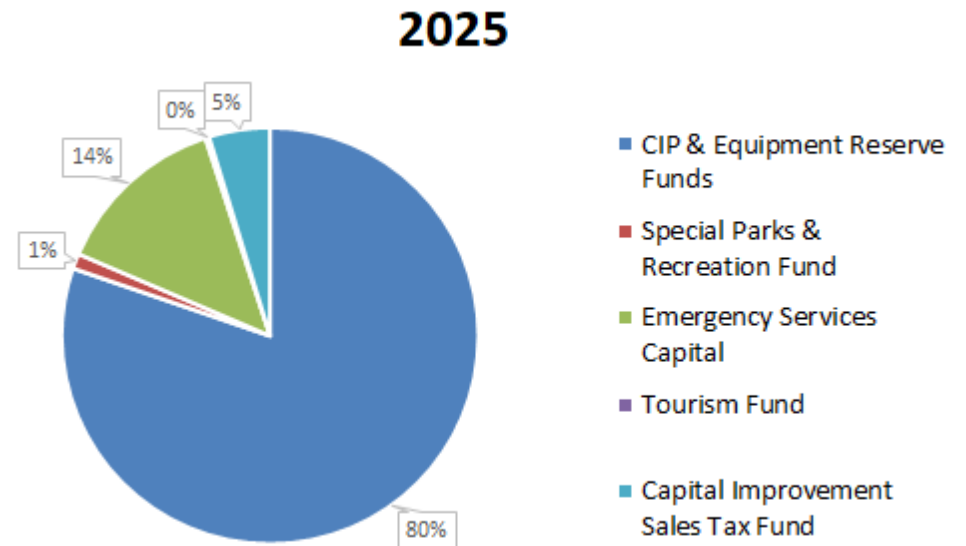
In the next five years, we estimate an investment of approximately \$21.2 million into emergency services, streets, equipment, parks, and recreation enhancements. In 2025, \$5 million is allocated to be used for several projects including a Splash Pad, Outdoor Pickleball Court, Playground Renovations at North Park, replacement of a Fire Engine, Ambulance, Bucket Truck, Dump Truck, and Police Vehicle, and work on 138th Street corridor.

Please refer to the 2025-2029 Capital Improvement & Equipment Project Schedule for more information about upcoming projects.

Funding Sources & Estimated Revenues

Capital Expenses by Anticipated Fund Source

Revenue sources for the 2025-29 CIP (the CIP) vary from year to year and are based on the specific use and associated eligibility of the project. As an example, the Emergency Service Sales Tax Fund can only be used for projects/equipment associated with Emergency Services which was approved by the voters. Additional sources include the Capital Improvement & Equipment Reserve Fund, Capital Improvement & Equipment (CIP) Sales Tax Fund, Debt Service Fund, Special Parks and Recreation Fund, and Tourism Fund.



<i>Fund Source</i>	2025	2026	2027	2028	2029	5 - YR Total
CIP & Equipment Reserve Funds	\$4,037,000	\$1,685,500	\$1,511,400	\$727,000	\$465,000	\$8,425,900
Special Parks & Recreation Fund	\$58,000	\$92,000	\$77,000	\$76,000	-	\$303,000
Emergency Services Capital	\$665,500	\$881,500	\$712,500	\$373,500	\$1,118,500	\$3,751,500
Debt Payments	-	-	-	-	\$8,500,000	\$8,500,000
Tourism Fund	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
Capital Improvement Sales Tax Fund	\$232,772	-	-	-	-	\$232,772
Total	\$5,008,272	\$2,674,000	\$2,315,900	\$1,191,500	\$10,098,500	\$21,288,172

Estimated Revenues

Five sources of revenue help to fund the CIP, including transfer from the General Fund, the CIP Sales Tax, Emergency Services Capital Fund, Special Parks & Recreation Fund, and the Tourism Fund. The lattermost is not listed since upwards of 80% of the revenue generated for this fund is used for operating, versus capital, expenses.

In 2025, the greatest revenue source is from the General Fund (\$2,360,000). This one-time transfer is a reflection of and made possible by the City's strong fiscal position. Even after this transfer, the City's General Fund maintains a Fund Balance (cash on hand) of over \$3 million, which is equivalent to 25% of the City's budget expenses.

	2025	2026	2027	2028	2029
Transfer from General Fund for CIP & Eq Res	\$2,360,000	-	-	-	-
County Infrastructure Funds	-	-	-	-	-
Special Parks & Recreation	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Emergency Services Sales Tax	\$695,000	\$695,000	\$695,000	\$695,000	\$695,000
Capital Improvement Sales Tax	\$695,000	\$695,000	\$695,000	\$695,000	\$695,000

Each revenue source is discussed in greater detail on the following pages.

Revenue Source: Capital Improvement & Equipment Reserve Fund

This is a non-budgeted fund which is supported by budgeted transfers from the General Fund and is used to pay for capital improvement purchases. In 2025, \$3,997,000 will be spent to support capital initiatives and \$2,360,000 will be transferred from the General Fund.

Future year transfers from the General Fund are shown at zero, although additional funding could become available based on need and subject to City Council approval.

\$211,270 of the Estimated Beginning and Ending Balances in 2025-2029 reflect funding collected through the issuance of Industrial Revenue Bonds (IRBs) that have been approved and issued to support development projects in the City. Those funds are restricted, per City regulations, to be used on projects related to Economic Development.

	2025	2026	2027	2028	2029
Estimated Beginning Balance	\$6,261,774	\$4,624,774	\$2,939,274	\$1,427,874	\$700,874
Transfer from General Fund	\$2,360,000	\$0	\$0	\$0	\$0
Use of Funds	\$3,997,000	\$1,685,500	\$1,511,400	\$727,000	\$465,000
Estimated End Balance	\$4,624,774	\$2,939,274	\$1,427,874	\$700,874	\$235,874

Revenue Source: Capital Improvement (CIP) Sales Tax Fund

In 2022, Bonner Springs voters re-approved collecting a ¼ cent sales tax to be used solely for capital improvement expenses (e.g. Streets). The 10-year tax will continue through 2033. It is estimated that this fund will generate \$695,000 in 2025.

In 2025, \$500,000 from this funding source will be placed in the City's Street Fund Budget for street preservation (ex. Mill and Overlay).

	2025	2026	2027	2028	2029
Estimated Beginning Balance	\$441,920	\$414,148	\$419,148	\$424,148	\$429,148
Estimated Revenue	\$695,000	\$695,000	\$695,000	\$695,000	\$695,000
Interest	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Transfer to Street Fund	\$500,000	\$700,000	\$700,000	\$700,000	\$700,000
Use of Funds	\$232,772	\$0	\$0	\$0	\$0
Estimated End Balance	\$414,148	\$419,148	\$424,148	\$429,148	\$434,148

Revenue Source: Emergency Services Sales Tax Fund

In October 2003, the City began collection of a 10-year ¼ cent sales tax for emergency services capital expenditures. The Emergency Services Sales Tax Fund is used to purchase items for the police and fire departments. In 2022, following an affirmative public vote, the tax was extended for an additional 10 years. The vote was amended to allow the use of funds for public safety operations and capital. Estimated revenue for this fund in 2025 is \$695,000. All sales tax funds have been allocated to public safety capital through 2029.

	2025	2026	2027	2028	2029
Estimated Beginning Balance	\$295,963	\$330,463	\$148,963	\$136,463	\$462,963
Estimated Revenue	\$695,000	\$695,000	\$695,000	\$695,000	\$695,000
Interest	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Use of Funds	\$665,500	\$881,500	\$712,500	\$373,500	\$1,118,500
Estimated End Balance	\$330,463	\$148,963	\$136,463	\$462,963	\$44,463

Revenue Source: Special Parks & Recreation Fund

Revenue for this fund is generated from a liquor drink tax and is used for parks and recreation programs and capital needs. It accounts for 1/3 of the liquor drink tax received by the City. \$58,000 will be appropriated to purchase and maintain recreation-based assets in 2025.

	2025	2026	2027	2028	2029
Estimated Beginning Balance	\$202,634	\$248,634	\$260,634	\$287,634	\$315,634
Estimated Revenue	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Interest	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
Use of Funds	\$58,000	\$92,000	\$77,000	\$76,000	\$0
Estimated End Balance	\$248,634	\$260,634	\$287,634	\$315,634	\$419,634

Revenue Source: Tourism Fund

A 6% Transient Guest Tax is collected in this fund for the sole purpose of promoting tourism. It is estimated that about \$165,000 will be collected in 2025. While the majority of revenue utilized through this fund will support general operating costs, \$15,000 has been earmarked in each respective upcoming year of the CIP to support public art installations in the community.

Revenue Source: Debt Service Fund

This fund is used to pay for the City's outstanding long-term debt. Revenue sources are tied to projects and expenditures within funds/departments in the City. All debt paid in the Debt Service Fund is general obligation debt. A portion of this debt is funded by utility and sales tax transfers as well as special assessment revenue collected through taxes. A joint agency facility, which is envisioned to be shared by Police and Fire Department(s), is currently shown as a potential project in 2029. Construction of such a facility would be funded with long-term bonds and bond payments would be expensed from this fund.

Capital Improvement & Equipment Projects

Throughout the next five years, \$21.2 million is to be spent on capital improvement & Equipment in support of parks and recreation, emergency services, and maintenance of City property including facility enhancement and street improvements.

	2025	2026	2027	2028	2029
Recreation					
Recreation Bus	\$0	\$0	\$70,000	\$0	\$0
Kelly Murphy Park Drinking Fountain Replacement	\$0	\$0	\$7,000	\$0	\$0
Park Benches	\$15,000	\$0	\$0	\$0	\$0
Dog Park Renovations	\$0	\$12,000	\$0	\$26,000	\$0
Tables & Trash Cans for Pool	\$23,000	\$0	\$0	\$0	\$0
Tables & Chairs - Comm Center	\$20,000	\$0	\$0	\$0	\$0
Trail Master Plan	\$90,000	\$0	\$0	\$0	\$0
Community Center Windows Update	\$185,000	\$0	\$0	\$0	\$0
Center Park Splash Pad	\$300,000	\$150,000	\$150,000	\$0	\$0
Center Park Shelter	\$0	\$90,000	\$0	\$0	\$0
Soccer Field Lights	\$0	\$0	\$175,000	\$185,000	\$0
Sand Volleyball Site Improvements	\$0	\$0	\$0	\$37,000	\$0
Lighting Update for North Park and Pool	\$0	\$0	\$110,900	\$0	\$0
Trail lighting throughout parks	\$0	\$0	\$100,000	\$100,000	\$0
Playground Renovations (NP)	\$100,000	\$150,000	\$0	\$0	\$0
Playground Renovations (LP1T)	\$0	\$100,000	\$150,000	\$0	\$0
Pickleball Court Installation	\$150,000	\$0	\$0	\$0	\$0
Shade Structures LPF1	\$0	\$105,000	\$105,000	\$0	\$0
Bluegrass Trail	\$0	\$85,000	\$0	\$0	\$0
Gel Coat Pool Slides (2)	\$0	\$0	\$0	\$50,000	\$0
Centennial Park Restroom	\$0	\$0	\$0	\$92,500	\$92,500
Kelly Murphy Park Restroom	\$0	\$0	\$0	\$92,500	\$92,500
NP Soccer Field Loop Trail	\$0	\$42,500	\$42,500	\$0	\$0
Kerry Roberts Park Trail	\$0	\$0	\$0	\$0	\$80,000
Kerry Roberts Park Bridge Replacement	\$0	\$0	\$0	\$200,000	\$0

Kerry Roberts Park Playground	\$0	\$0	\$0	\$0	\$200,000
CC Painting	\$20,000	\$0	\$0	\$0	\$0
Pool Deck Rehab	\$100,000	\$100,000	\$100,000	\$0	\$0
Baseball Light Upgrades	\$143,000	\$143,000	\$143,000	\$0	\$0
Water blast entire pool, paint 1-2 layers	\$0	\$80,000	\$0	\$0	\$0
Total Recreation	\$1,146,000	\$1,057,500	\$1,153,400	\$783,000	\$465,000

Economic Development

Planning Sustainable Places Projects	\$20,000	\$20,000	\$20,000	\$20,000	\$0
Art Sculpture	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Vehicle – Building Inspector	\$40,000	\$0	\$0	\$0	
Total Economic Development	\$75,000	\$35,000	\$35,000	\$35,000	\$15,000

Police

K9 Replacement	\$0	\$0	\$0	\$0	\$30,000
K9 - Narcotics	\$0	\$30,000	\$0	\$0	\$0
Shield Replacement	\$16,000	\$0	\$0	\$0	\$0
In-Car Laptop Computer Replacements	\$53,500	\$0	\$0	\$0	\$0
Flock LPR Cameras - Locations in Community	\$0	\$0	\$24,000	\$0	\$0
Police Vehicle Replacement	\$80,500	\$161,000	\$80,500	\$80,500	\$80,500
Total Police	\$150,000	\$191,000	\$104,500	\$80,500	\$110,500

Fire

Concrete/Pavement	\$0	\$90,000	\$0	\$0	\$0
Station Interior (Carpet/Paint)	\$0	\$25,000	\$0	\$0	\$0
Station Roof	\$0	\$0	\$400,000	\$0	\$0
Bay Doors	\$0	\$0	\$0	\$85,000	\$0
Joint Agency NE Station (Fire/EMS/PD)	\$0	\$0	\$0	\$0	\$8,500,000
Bunkroom Expansion	\$0	\$50,000	\$0	\$0	\$0
Ambulance replacement	\$400,000	\$0	\$0	\$0	\$0
Powerload & PowerCot (2)	\$120,000	\$0	\$0	\$0	\$0
Cardiac Monitor (2)	\$120,000	\$0	\$0	\$0	\$0
Extraction/Rescue Equipment	\$0	\$50,000	\$0	\$0	\$0
Fire Apparatus - Engine 91	\$1,000,000	\$0	\$0	\$0	\$0
Fire Apparatus - Type 3 Engine	\$0	\$0	\$0	\$0	\$425,000

Fire Apparatus - Tender/Tanker	\$0	\$0	\$0	\$0	\$375,000
Engine Loose Equipment	\$0	\$200,000	\$0	\$0	\$0
Fire Ladder Truck	\$208,000	\$208,000	\$208,000	\$208,000	\$208,000
Staff Vehicles	\$67,500	\$67,500	\$0	\$0	\$0
Total Fire	\$1,915,500	\$690,500	\$608,000	\$293,000	\$9,508,000

Public Works					
F150-F350 Units	\$75,000	\$0	\$150,000	\$0	\$0
Tire Mounted Message Board	\$25,000	\$0	\$0	\$0	\$0
2015 Dump Truck #553	\$0	\$0	\$225,000	\$0	\$0
2010 Bucket Truck	\$275,000	\$0	\$0	\$0	\$0
2014 Dump Truck #526	\$175,000	\$0	\$0	\$0	\$0
2009 Vactor Truck	\$0	\$650,000	\$0	\$0	\$0
Salt/Material Spreader Replacement	\$35,000	\$0	\$40,000	\$0	\$0
Snow Plow Replacement	\$16,000	\$0	\$0	\$0	\$0
Replacement of Grasshopper Units	\$18,000	\$0	\$0	\$0	\$0
Replacement of a Tractor Mower Unit	\$0	\$50,000	\$0	\$0	\$0
Facility Fencing, Gates, and Site Security	\$25,000	\$0	\$0	\$0	\$0
Equipment Storage Facility	\$200,000	\$0	\$0	\$0	\$0
Lions Park Creek Bank Stabilization	\$100,000	\$0	\$0	\$0	\$0
Total Public Works	\$944,000	\$700,000	\$415,000	\$0	\$0

Transportation					
138th Street Improvement Project (STBGP grant)	\$745,000	\$0	\$0	\$0	\$0
Traffic Signal Upgrades/Improvements	\$32,772	\$0	\$0	\$0	\$0
Total Transportation	\$777,772	\$0	\$0	\$0	\$0

Total	\$5,008,272	\$2,674,000	\$2,315,900	\$1,191,500	\$10,098,500
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Memorandum

Date: November 25, 2024
To: Mayor and City Council
From:

Subject: City Council Meeting Dates and Holidays for 2025

Recommendation: Staff recommends approval.

Action: Make a motion to approve the proposed City Council Meeting dates and City Holidays for 2025.

Background: Two dates were added to the list for 2025; staff in-service training and the staff holiday gathering. City facilities will be closed to the public during these events, but staff will be present.

Discussion:

Financial Impact:



City of Bonner Springs

KANSAS

2025 Proposed Holiday Schedule & City Council Meeting Dates

<u>Holiday</u>	<u>Day</u>	<u>Date</u>
New Year's Day	Wednesday	January 1
Martin Luther King Jr Day	Monday	January 20
President's Day	Monday	February 17
Memorial Day	Monday	May 26
Juneteenth	Thursday	June 19
Independence Day	Friday	July 4
Labor Day	Monday	September 1
Veteran's Day	Tuesday	November 11
Thanksgiving	Thursday & Friday	November 27 & 28
Christmas Day	Thursday	December 25
Staff In-Service Training	Monday	October 13*
Staff Holiday Gathering	Friday	December 19* (2-5 pm)

* City facilities will be closed, but staff does not have the day off.

One personal floating day at employee's choice.

**City Council meetings held on the second and fourth Monday unless otherwise noted.
Work Sessions – Generally 6:00 or 6:30 p.m. - City Council Meetings - 7:30 p.m.**

Meeting Dates:

January 13 & 27
February 10 & 24
March 10 & 24
April 14 & 28
May 12 & 27* (Memorial Day)
June 9 & 23
July 14 & 28
August 11 & 25
September 8 & 22
October 13 & 27
November 10 & 24
December 15 – Third Monday

*Tuesday meeting due to Monday Holiday

Memorandum

Date: November 25, 2024
To: Mayor and City Council
From: Christina Brake

Subject: Public Use Request - Holiday Lighted Parade and Mayor's Tree Lighting

Recommendation: Staff recommends approval

Action: Make a motion to approve the Public Use Request for the Holiday Parade and Mayor's Tree Lighting on Saturday, December 14, 2024 from 4:30 p.m. through 6:45 p.m.

Background: The Community Development department submitted a Public Use Request for the Holiday Parade and Mayor's Tree Lighting on Saturday, December 14, 2024. The request includes closure of Centennial Park and parking lot and the parking lot at 2nd & Cedar for event activities, the parking lot at 2nd & Elm for parade vehicle staging; Elm Street north of parking lot, a portion of Nettleton, Oak Street from Nettleton to 2nd Street for the parade route, and 2nd Street from Oak to Cedar as shown on the included map. This request includes activating the common consumption area.

Discussion:

Financial Impact:



City of Bonner Springs
KANSAS

Private Use of Parks, Streets, or Public Parking Lot Application

Fee \$50.00 (Non-Alcohol)

Fee \$250.00 (Alcohol on Premises)

Not-for-profit organizations or individuals exempt from fees. (Attach certification form or 501c status)

Date: 11/20/24

APPLICANT INFORMATION:

Name of Requested Event: Holiday Lighted Parade & Mayors Tree Lighting

Date of Requested Event: December 14, 2024

Time of Requested Event: 4:30 - 6:45 pm

Applicant Name: City of Bonner Springs

Business or Organization: Megan Gilliland

Street Address/Mailing Address: 200 E 3rd St. City/State/Zip: Bonner Springs

Phone 276-8724 Email: mgilliland@bonnersprings.org

Is the event to raise funds for charitable purposes: Yes ☒ No ☐ If yes, what Charitable Purpose? Vaughn-Trent food drive

☐ Organization Status Proof attached

☒ Statement that the applicant will be responsible for all public property used and adjacent areas, to be cleaned immediately after the event attached.

☒ Statement detailing how applicant will notify all affected property owners and tenants attached. If the applicant does not notify affected tenants, future requests may be denied.

☐ Certificate of insurance that names the city as an additional insured attached.

LOCATION:

Public Parking Lot(s) Requested: 2nd + Elm Parking Lot & Centennial Park Lot

Park Requested: ☒ Centennial Park ☐ Dog Park ☐ Lion's Park ☐ Kelly Murphy Memorial Park
☐ Kerry Roberts Memorial Park ☐ North Park ☐ Center Park
☐ South Park ☐ Trails: _____

Street(s) Requested: 3rd Street (Elm-Oak), Oak St (2nd ^{block} ~~street~~) + 2nd Street (Oak to Cedar)

☒ Clear map of the parking lot area, or street route to be used is attached
(Events with alcohol or cereal malt beverages must be at least 30 feet from Centennial Park).

EVENT INFORMATION:

Police, Fire, EMS or Other Municipal Services Needed: Yes ☒ No ☐

If yes, what services parade assistance

Tent will be Used: Yes ☐ No ☒ (Tent permit form required, if applicable)

Provide full, detailed explanation of purpose of event; include if admissions or space rental will be charged:

☐ List of vendors that will participate in event attached. none

☒ List of planned activities attached

☐ Background check forms for security personnel for police chief approval attached.

Is the applicant also requesting to activate the Common Consumption Area for the event?: Yes ☒ No ☐

☒ List of current alcoholic beverage or cereal malt beverage licensees that will participate in the CCA must be attached. Each licensee's current approval from the State Division of Alcoholic Beverage Control to participate in the CCA must be on file with the City Clerk's office prior to approval.

Range 23 will be open and planning for CCA.

We will ask Southern Gritz + Kobis if they are interested in participating.

Application Requirements:

- A. Submit this application and all required forms and information to the City Clerk's Office at least 30 days prior to the date of the event for City Council approval, but no more than one year in advance.
- B. Not-for-profit organizations, association or individuals must provide proof of their non-profit status. A not-for-profit certificate of good standing from the Kansas Secretary of State is an acceptable proof for purposes of this subsection.
- C. Unincorporated associations, organizations or individuals not registered with the Kansas Secretary of State must provide certification of their not-for-profit status.
- D. All applicants must have or obtain all applicable business licenses and ensure vendors that participate in the event have or obtain an occupational license from the City.

Restrictions:

- A. Unless otherwise allowed by ordinance, no more than four special event permits will be issued per calendar year to any individual, business, association, or organization for the use of a public parking lot.
- B. Any event or activity that a for-profit individual, business, association or organization co-sponsors, promotes or participates in any way with any not-for-profit qualified individual, business, association or organization as defined in Section 12-703, paragraph J or K of this ordinance, will count as an event for the for-profit entity.
- C. Unless otherwise allowed by ordinance, no permit will be issued for more than three consecutive days, except for the carnival for Tiblow Days.
- D. No permit will be issued which conflicts with the Annual Chamber of Commerce Tiblow Days, or any other city approved celebration.
- E. Approved event shall not take place between the hours of 12 a.m. midnight and 6 a.m. of any day.
- F. No permit will be issued in conflict with any other approved event, Zoning Ordinance, City Ordinance, policy, or regulation.
- G. Sale, possession and/or consumption of alcoholic beverages or cereal malt beverages may require separate permits per Chapter III Beverages, of this Code. Applications for these permits shall be submitted at the same time as the permit required in this Article.

Display of Permit: A permit issued shall prominently display the permit at the special event site or have the permit available to display to any officer or employee of the City upon demand.

Revocation of Permit: The City Manager or designee may suspend or revoke a permit issued; if the permittee fails to meet the conditions of the issuance of the permit, violates any provision of this Code or other ordinance of the City governing the activities permitted by the permit, or if the permit was obtained by fraud or misrepresentation.

Hazard Prohibited: No person shall make any use of the public parking lot that constitutes an immediate hazard requiring immediate action to protect the public.

Penalty: Any person who violates the requirements of Ordinance No. 2304, upon conviction, shall be fined not less than \$20.00 nor more than \$500.00 or be imprisoned for not more than thirty (30) days, or be both so fined and imprisoned. Each day that a person violates the requirements of this Article shall constitute a separate offense.

I hereby confirm by signing this application that I understand the regulations and will comply with all regulations and ordinances of the City of Bonner Springs, as outlined above.

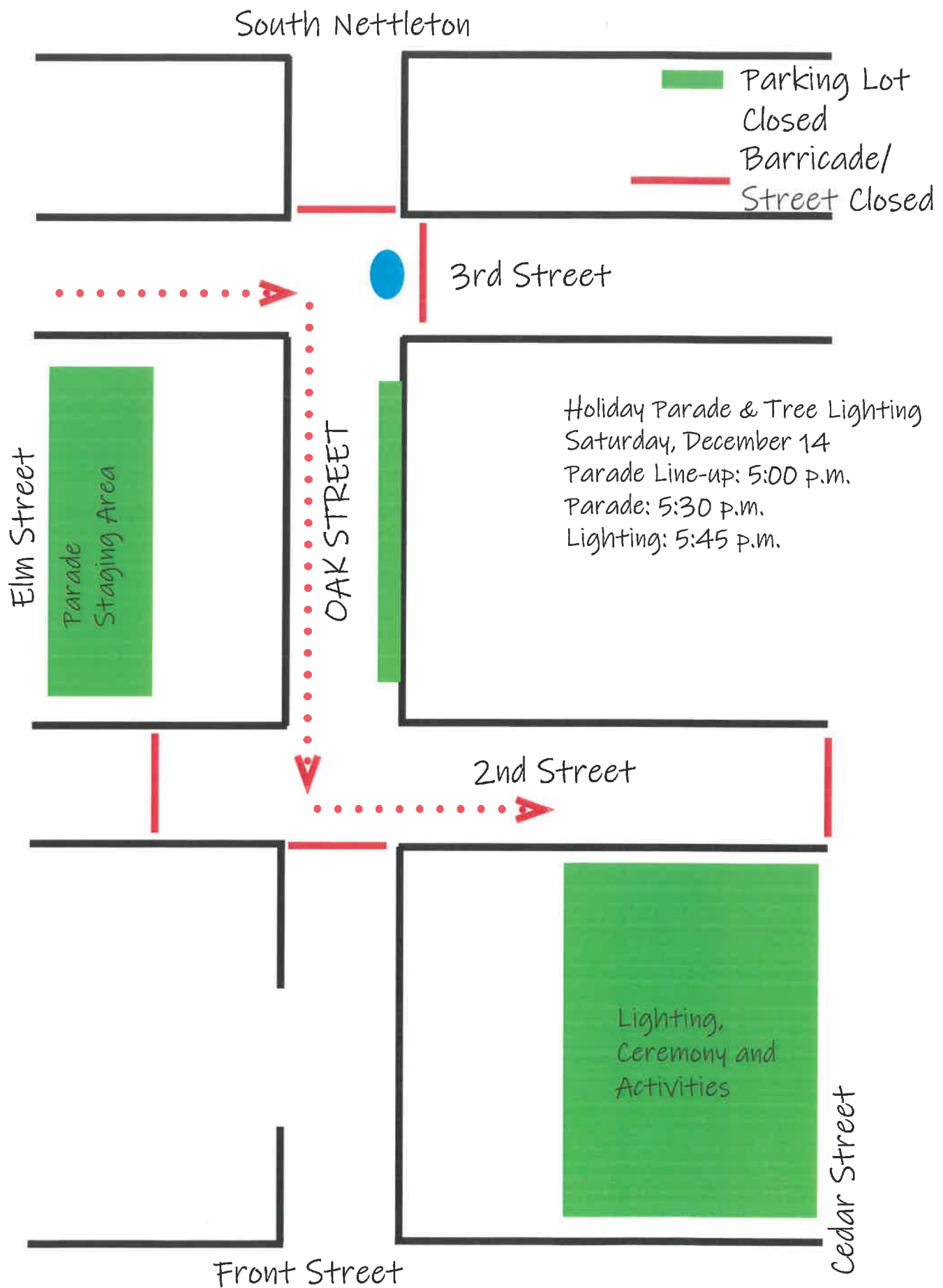


Signature of Applicant

11/20/24

Date of application

<u>Receipt</u> Transaction Code: MS Product Code: LL
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November 27, 2024

TO: Merchants and Downtown Residents

The annual Mayor's Lighted Parade and Tree Lighting will be held on Saturday, December 14. The parade will be at 5:30 p.m. with the ceremony in Centennial Park following at 5:45 p.m.

We will close the parking lot at 2nd and Elm at 4:00 p.m. for staging for the parade. Centennial Park will also be closed from 3:30 - 7 p.m. for the evening's activities.

Anyone is welcome to participate in the lighted parade. Parade entries can meet at 2nd and Elm to line up for the parade.

Thnak you,

Megan Gilliland
Economic Development Manager
(913) 276-8724

November 27, 2024

TO: City of Bonner Springs

As event organizers, we recognize that we need to maintain a clean atmosphere and we will ask that all vendors clean up their spaces and discard trash into a receptacle in the event area.

Thank you,

Megan Gilliland
Economic Development Manager



MAYOR'S CHRISTMAS TREE LIGHTING & PARADE

SATURDAY, DECEMBER 14

Any individual, family, or organization is invited to participate with a parade entry with a holiday themed float, walking unit, horse, carriage, or vehicle. Christmas lights are encouraged on parade entries since this is an evening event. The best parade entry will be recognized as part of the event. No need to register. Line up at 5:00 p.m. at 2nd and Elm parking lot to participate.

Contact Megan Gilliland at
(913) 422-1020 or
mgilliland@bonnersprings.org with
questions.

SCHEDULE OF EVENTS

- 4:30 P.M.** CANDY CANE HUNT, CENTENNIAL PARK, 206 CEDAR STREET
- 5:00 P.M.** PARADE LINE-UP, 2ND AND ELM PARKING LOT
(ACROSS FROM KELLY MURPHY PARK)
- 5:30 P.M.** PARADE (OAK STREET)
- 5:45 P.M.** MAYOR'S CHRISTMAS TREE LIGHTING AT
CENTENNIAL PARK (PERFORMANCE BY
ELEMENTARY SCHOOL CHOIRS)
- 6:15 P.M.** PICTURES WITH MR. & MRS. CLAUS (ENJOY HOT
COCOA AND COOKIES), COMMUNITY CENTER
GYMNASIUM, 200 E. 3RD STREET

VAUGHN-TRENT COMMUNITY SERVICES / BUSINESS AND PROFESSIONAL WOMEN FOOD DRIVE



Remember the Spirit of the Season!

Bring 1 (or more) canned goods or non-perishable food items to donate at the event. Donation bins will be located at Centennial Park and the Community Center.



City of Bonner Springs
KANSAS

THIS EVENT IS GENEROUSLY
SPONSORED BY:

UBT

Union Bank & Trust.

Memorandum

Date: November 25, 2024
To: Mayor and City Council
From: Tillie LaPlante

Subject: Public Hearing for 2024 Budget Amendments

Recommendation: Recommend the hearing take place as noticed.

Action: Make a motion to open a Public Hearing for the 2024 Budget Amendments at _____p.m.

Background: On November 12, the City Council approved the public announcement of the upcoming hearing for the 2024 Budget Amendments, to take place on November 25. This notice outlines the recommended and maximum expenditure amounts for the amended 2024 budget. As mandated by state legislation, this notice was published in the Wyandotte Echo on November 14.

Discussion: Proposed 2024 Budget Amendments include:

<u>Fund Reason</u>	<u>2024 Budget</u>	<u>2024 Amended Budget</u>
Capital Improvement Sales Tax 138th Street Project delay	\$500,000	\$2,210,000
Emergency Services Sales Tax Ambulance, Server Upgrade, Police Vehicle	\$837,823	\$1,323,823
Street Projects Sidewalks - Increased CIFI Funding from Wy Co	\$1,630,000	\$1,885,431
Senior Center Increased Senior Trips	\$90,765	\$135,765

Financial Impact:

2024

**Notice of Budget Hearing for Amending the
2024 Budget**

The governing body of

City of Bonner Springs

will meet on the day of 11/25/2024 at 7:30 p.m. at City Hall, 200 E. Third Street for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall, 200 E. Third Street
and will be available at this hearing.

Summary of Amendments

Fund	2024 Adopted Budget			2024 Proposed Amended Expenditures
	Actual Mill Rate	Amount of Tax Levied	Expenditures	
CIP Sales Tax			500,000	2,210,000
Emerg Svc Sales Tax			837,823	1,323,823
Street Projects			1,630,000	1,885,431
Senior Center			90,765	135,765

Tillie LaPlante
Official Title: Finance Director

Memorandum

Date: November 25, 2024
To: Mayor and City Council
From: Tillie LaPlante

Subject: Approve 2024 Budget Amendments

Recommendation: Staff recommends approval.

Action: Make a motion to approve the 2024 Budget Amendments as published in the Hearing Notice.

Background:

Discussion:

Financial Impact:

2024

**Notice of Budget Hearing for Amending the
2024 Budget**

The governing body of

City of Bonner Springs

will meet on the day of 11/25/2024 at 7:30 p.m. at City Hall, 200 E. Third Street for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall, 200 E. Third Street
and will be available at this hearing.

Summary of Amendments

Fund	2024 Adopted Budget			2024 Proposed Amended Expenditures
	Actual Mill Rate	Amount of Tax Levied	Expenditures	
CIP Sales Tax			500,000	2,210,000
Emerg Svc Sales Tax			837,823	1,323,823
Street Projects			1,630,000	1,885,431
Senior Center			90,765	135,765

Tillie LaPlante
Official Title: Finance Director

City of Bonner Springs

2024

Adopted Budget

CIP Sales Tax	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	98,805	1,906,919
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
City Sales/Use Tax	685,000	695,000
Interest on Idle Funds	10,000	50,000
Total Receipts	695,000	745,000
Resources Available:	793,805	2,651,919
Expenditures:		
Transfers to Other Funds	500,000	2,210,000
Total Expenditures	500,000	2,210,000
Unencumbered Cash Balance December 31	293,805	441,919

CPA Summary

Emerg Svc Sales Tax	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	780,497	884,786
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
City Sale/Use Tax	682,000	695,000
Interest on Idle Funds	40,000	40,000
Total Receipts	722,000	735,000
Resources Available:	1,502,497	1,619,786
Expenditures:		
Capital Items	584,500	1,070,500
Transfers to Other Funds	253,323	253,323
Total Expenditures	837,823	1,323,823
Unencumbered Cash Balance December 31	664,674	295,963

CPA Summary

City of Bonner Springs

2024

Adopted Budget

Street Projects	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	183,565	368,561
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
State Highway Tax	205,000	195,000
County Highway Tax	145,000	145,000
State Connecting Link	24,000	24,000
Transfer from Capital Improvement Tax	500,000	500,000
Grants	400,000	344,480
County Infrastructure Fund Initiative (CIFI)	150,000	500,000
Transfer from General Fund	100,000	100,000
Interest on Idle Funds	4,000	12,000
Total Receipts	1,528,000	1,820,480
Resources Available:	1,711,565	2,189,041
Expenditures:		
Contractual	1,630,000	1,885,431
Total Expenditures	1,630,000	1,885,431
Unencumbered Cash Balance December 31	81,565	303,610

CPA Summary

City of Bonner Springs

2024

Adopted Budget

Senior Center	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	25	0
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Wy Co Social Services	6,450	6,450
Senior Activities	5,000	5,000
Senior Trips	30,000	75,000
Transfer From General Fund	53,846	53,846
Interest on Idle Funds		
Total Receipts	95,296	140,296
Resources Available:	95,321	140,296
Expenditures:		
Personnel	51,765	51,765
Contractual	38,600	83,600
Commodities	400	400
Total Expenditures	90,765	135,765
Unencumbered Cash Balance December 31	4,556	4,531

CPA Summary

Memorandum

Date: November 25, 2024
To: Mayor and City Council
From: Chris Jennings

Subject: Approve Reallocation of existing 2024 Emergency Services Capital Funds for Fire Department Medical and Rescue Equipment

Recommendation: Staff recommends approval.

Action: Make a motion to authorize staff to reallocate previously approved emergency services capital funds, to address current needs for medical and rescue equipment updates.

Background: The fire department seeks approval to reallocate funds from the 2024 budget, supplemented by planned 2025 capital purchases.

Reallocating existing capital funds, as detailed in the attached worksheet, facilitates timely acquisition of critical medical equipment, including cardiac monitors, automated CPR compression devices and rescue equipment. Several mission-critical medical equipment items are significantly outdated and impact patient care and operational efficiency. For example, our current cardiac monitors are over 12 years old. They are deemed obsolete by the FDA and well beyond their recommended service life, and are no longer supported by the manufacturer. These monitors, essential for real-time cardiac monitoring and defibrillation, suffer from issues such as failing data modules, which can impair not only critical care, but data transmission, and hinder cost recovery efforts. Key items, including cardiac monitors and power cots, are essential for maintaining our ALS capabilities, supporting patient and responder safety, and enabling reliable, high-quality service delivery.

Discussion: The risks of not replacing this aging equipment include increased operational downtime, limited service reliability, and potential gaps in patient care. By proactively addressing these needs now, the department can ensure continued high-quality service, alignment with medical protocols, and improved outcomes for our community. The ability to implement these changes swiftly will ensure greater equipment consistency, simplified training across common devices, and expanded capabilities for the community. Additionally, it will reduce maintenance costs, improve service uptime, and enhance equipment reliability. This combined approach with the 2025 capital purchases will address major medical equipment needs for the foreseeable future, with an expected service life of over seven years. The emergency services capital allocation provides flexibility for these updates within authorized fund usage.

The expected service life of over seven years for the new equipment, supports sustained operational efficiency and consistent budget management. New equipment reduces injury-related costs by enhancing safe patient handling, decreasing compensation claims, and preventing additional costs associated with equipment failure or downtime. This strategic reallocation of funds is fiscally responsible, aligning with the city's commitment to prudent budget management and reliable, high-quality emergency services. Additionally, current vendor incentives, such as trade-in values and prepayment discounts, may not remain available if delayed, further underscoring the financial prudence of acting now. This plan ensures the Bonner Springs Fire Department is equipped to serve the community's growing

needs effectively, now and into the future.

Financial Impact: This reallocation leverages existing 2024 budget authorizations, minimizing the need for additional funding.



BONNER SPRINGS FIRE-EMS

Recommended 2024 Fire Department Emergency Services Capital Fund Re-allocation

In response to the evolving needs of our emergency services and the ongoing transition to a full-time structure, we recommend reallocating funds already approved within the 2024 Emergency Services Capital Fund. This reallocation reflects a thorough analysis of our system's changing priorities, focusing on addressing immediate and long-term challenges while capitalizing on new opportunities. The proposed changes aim to optimize our ability to meet current and peak service demands, align with coverage standards, manage equipment costs effectively, and minimize downtime.

Key Equipment Considerations:

- **Cardiac Monitors:** Critical for real-time heart monitoring and defibrillation during emergencies. The current monitors are outdated (12+ years) and no longer supported by the manufacturer, posing risks to patient care and cost recovery efforts.
- **Automated Chest Compression Devices (LUCAS):** Vital for providing consistent chest compressions during cardiac arrest, especially with limited staff. One of the units is over 12 years old and no longer meets recommended standards.
- **Extrication / Rescue Equipment:** Equipment to meet expanding needs and complexities of expanding response challenges.

Recommendation

Approval of the requested reallocation of existing capital funds, as detailed in the attached worksheet, will better facilitate the timely acquisition of critical medical equipment, including cardiac monitors, automated CPR compression devices, and rescue equipment. The ability to implement these changes swiftly will ensure greater equipment consistency, simplified training across common devices, and expanded capabilities for the community. Additionally, it will reduce maintenance costs, improve service uptime, and enhance equipment reliability. This reallocation, combined with the approved 2025 capital purchases will address major medical equipment needs for the foreseeable future, with an expected service life of over seven years.

Emergency Services Capital Fund Re-Allocation Recommendation

Fire Department Emergency Services Capital	Original Budget	Amended Budget	Change	Recommended Reallocation
CARDIAC MONITOR (+2 Units)			\$95,000	\$95,000
FIRE HOSE & APPLIANCES	\$85,000	\$85,000		\$85,000
EXTRACTION/RESCUE TOOL SET	\$17,500		\$31,500	\$31,500
SERVER UPGRADE		\$30,000		\$30,000
BAY FLOOR SEALING	\$15,000	\$15,000	(\$15,000)	\$0
STATION ROOF	\$50,000	\$50,000	(\$50,000)	\$0
LEASE PURCHASE - LADDER TRUCK	\$250,000	\$208,000		\$208,000
AMBULANCE (Underbudget)		\$395,000	(\$46,500)	\$348,500
AUTOMATED CPR DEVICE (+1 Unit)	\$17,500		\$16,500	\$16,500
LED LIGHTING CONVERSION	\$12,500			\$0
KITCHEN REMODEL/APPLIANCES	\$30,000			\$0
CONCRETE/PAVEMENT	\$15,000	\$15,000	(\$15,000)	\$0
AUTOS & UPFITS	\$16,500	\$16,500	(\$16,500)	\$0
FIRE CAPITAL Total:	\$509,000	\$814,500	\$0	\$814,500

Background Information

Cardiac Monitors

Cardiac monitors are vital for monitoring the heart activity of patients in real time, providing critical data that guides treatment during emergencies. These monitors deliver life-critical electrical therapy, including defibrillation and pacing, essential for patients experiencing cardiac arrest or severe arrhythmias. Additionally, they offer comprehensive assessment capabilities, monitoring various vitals such as heart rate, blood pressure, oxygen saturation, and respiration. This allows for the rapid identification and treatment of life-threatening conditions, ensuring timely and appropriate interventions. New monitors will enable us to provide the highest level of field care and better bridge our field to Emergency Department capabilities. Paramedic level care continues to expand to provide care that was exclusive to the Emergency Department only a few years ago. Updating monitors to ensure we can adapt using a modular expandable platform for our citizens is critical. Moreover, the increased data interchange with our Patient Care Reporting (PCR) benefits not only patient care and hospital communications but also cost recovery efforts by ensuring accurate documentation of conditions and procedures.

Current Status

Our monitors are over 12 years old, and certain critical parts (main board) are no longer supported by the manufacturer. Any failure of these parts will dead-end the unit. Furthermore, the FDA no longer recommends using generation 1 and 2 LIFEPAK 15 monitors due to reliability concerns. One example of the age-related issues we face is data transmission failures due to failing modules, which have impacted cost recovery efforts with patients. Given their critical role in patient care, we must replace these outdated monitors with reliable, current-generation models.

	Unit Cost:	\$	53,246.54
	Trade In:	\$	(6,500.00)
	Net Unit Cost:	\$	46,746.54
	System Need:		4

Recommendation

Given the critical nature of cardiac monitors in providing life-saving care, it is imperative to replace our outdated and unsupported units with new, reliable models. We are currently at risk of any of our monitors failing and being non-serviceable losing out any trade-in value. The value of these monitors is also rapidly depreciating. More importantly, the impact would limit our ability to provide service to our citizens. The investment will ensure continued high-quality patient care, improved data transmission for cost recovery, compliance with FDA recommendations, and the ability to adapt to expanding medical scope and protocols.

Automated Chest Compression Devices (Lucas)

Automated chest compression devices provide consistent, high-quality chest compressions during cardiac arrest, improving patient outcomes by ensuring proper blood flow. They are crucial during resuscitation efforts in emergencies and are particularly valuable when there is limited staff available. These devices help maintain continuous, effective compressions, which are critical for patient survival.

Current Status

With a service life of 8 years, one of our units is over 12 years old. Older units restrict our service from meeting recommended compression protocols. New units provide data logging for Continuous Quality Improvement (CQI) through data transmission and future capabilities to integrate with LIFEPAK 35 to improve total care. Automated CPR devices also reduce the physical burden on EMS personnel, allowing them to focus on other critical tasks during resuscitation efforts.



Unit Cost:	\$	16,500.00
Net Unit Cost:	\$	16,500.00
System Need:		3

Recommendation

Replacing our outdated automated chest compression devices is crucial for ensuring high-quality resuscitation efforts and improving patient outcomes. The new devices will provide consistent compressions, reduce the physical strain on EMS personnel, and offer enhanced data logging capabilities for continuous improvement.

Memorandum

Date: November 25, 2024
To: Mayor and City Council
From: Frank Abart

Subject: Sidewalk Improvement Project - Award Bid

Recommendation: The Public Works Director recommends approval.

Action: Make a motion to award the bid for the sidewalk construction contract to C.M. Concrete, Inc. in the amount of \$251,186.

Background: In 2023 there were two specific areas identified that generated pedestrian traffic but were without sidewalks. One area is along Morse Avenue generally located between North Bluegrass Drive and Garfield Avenue. The other area is along 2nd Street generally located between South Bluegrass Drive and Neconi Avenue.

The City Manager requested budget estimate information related to making these improvements. After discussion it was determined to request these improvements in the 2024 Budget. The City Council approved the sidewalk improvements as part of the current year budget and Public Works has been directed to move the project forward.

On January 8, 2024 the City Council approved \$50,000 to provide design and bid documents for the project. Design, specifications, and plans have been completed.

Discussion: Public bids were requested via advertisement and received on Thursday, October 24. A total of eight (8) prospective bidders submitted bid proposals. The apparent lowest and best bid in the amount of \$251,186 was submitted by C.M. Concrete, Inc. located in Olathe, KS.

The City Engineer has vetted the bid submittal and reviewed the viability of the contractor.

Financial Impact: The 2024 budget included two separate budget items for this work. Morse Sidewalk was budgeted at \$245,345 and the 2nd Avenue Sidewalk was budgeted at \$259,240. Funding for the \$50,000 design work has been allocated from these funds. Funding for the construction management and inspection services will come from this allocation.

BID TABS
Morse & 2nd Sidewalk Improvements
October 24, 2024

Item	Item Description:	Unit	Quantity	Paul McAnay Celtic Concrete		R&R Concrete KC Inc.		Kansas Heavy Construction LLC		JM Fahey Construction Company	
				Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
1	Mobilization	LS	1	\$ 3,000.00	\$3,000.00	\$ 12,000.00	\$12,000.00	\$ 16,500.00	\$16,500.00	\$ 33,000.00	\$33,000.00
2	Demolition and Site Preparation	LS	1	\$ 5,000.00	\$5,000.00	\$ 41,860.00	\$41,860.00	\$ 25,000.00	\$25,000.00	\$ 33,000.00	\$33,000.00
3	Construction Staking	LS	1	\$ 3,000.00	\$3,000.00	\$ 3,445.00	\$3,445.00	\$ 5,500.00	\$5,500.00	\$ 8,000.00	\$8,000.00
4	Temporary Traffic Control	LS	1	\$ 3,000.00	\$3,000.00	\$ 3,000.00	\$3,000.00	\$ 5,750.00	\$5,750.00	\$48,000.00	\$48,000.00
5	Unclassified Excavation	CY	100	\$ 30.00	\$3,000.00	\$ 65.00	\$6,500.00	\$ 74.00	\$7,400.00	\$ 220.00	\$22,000.00
6	Embankment	CY	50	\$ 50.00	\$2,500.00	\$ 70.00	\$3,500.00	\$ 175.00	\$8,750.00	\$ 150.00	\$7,500.00
7	Concrete Curb & Gutter (Type CG-1)	LF	338	\$ 70.00	\$23,660.00	\$ 60.63	\$20,492.86	\$ 66.50	\$22,477.00	\$ 77.00	\$26,026.00
8	Residential Driveway (6")	SY	49	\$ 200.00	\$9,800.00	\$ 107.95	\$5,289.72	\$ 132.00	\$6,468.00	\$ 135.00	\$6,615.00
9	Concrete Sidewalk (4")	SF	10,702	\$ 12.00	\$128,424.00	\$ 8.10	\$86,663.51	\$ 7.30	\$78,124.60	\$ 7.75	\$82,940.50
10	ADA Curb Ramp	EA	6	\$ 2,000.00	\$12,000.00	\$ 1,000.00	\$6,000.00	\$ 1,975.00	\$11,850.00	\$ 2,500.00	\$15,000.00
11	Modular Block Retaining Wall	LF	130	\$ 200.00	\$26,000.00	\$ 278.72	\$36,233.60	\$ 429.00	\$55,770.00	\$ 245.00	\$31,850.00
12	48" Handrail	LF	141	\$ 700.00	\$98,700.00	\$ 239.80	\$33,811.80	\$ 235.00	\$33,135.00	\$ 222.00	\$31,302.00
13	5x8' Culvert Extension	LS	1	\$ 10,000.00	\$10,000.00	\$ 57,700.00	\$57,700.00	\$ 47,000.00	\$47,000.00	\$ 32,000.00	\$32,000.00
14	Seeding	AC	0.5	\$ 5,000.00	\$2,500.00	\$ 7,000.00	\$3,500.00	\$ 25,300.00	\$12,650.00	\$ 3,200.00	\$1,600.00
15	Erosion Control	LS	1	\$ 2,000.00	\$2,000.00	\$ 3,900.00	\$3,900.00	\$ 2,750.00	\$2,750.00	\$ 5,600.00	\$5,600.00
TOTAL BID =					\$332,584.00		\$323,896.49		\$339,124.60		\$384,433.50

Item	Item Description:	Unit	Quantity	KC Concrete Company		INCO USA LLC		CM Concrete, Inc.		Sands Construction	
				Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
1	Mobilization	LS	1	\$ 2,100.00	\$2,100.00	\$ 1,205.29	\$1,205.29	\$ 20,000.00	\$20,000.00	\$ 11,200.00	\$11,200.00
2	Demolition and Site Preparation	LS	1	\$ 6,825.00	\$6,825.00	\$ 14,251.98	\$14,251.98	\$ 25,000.00	\$25,000.00	\$ 42,300.00	\$42,300.00
3	Construction Staking	LS	1	\$ 2,625.00	\$2,625.00	\$ 6,917.30	\$6,917.30	\$ 5,000.00	\$5,000.00	\$ 2,000.00	\$2,000.00
4	Temporary Traffic Control	LS	1	\$ 2,625.00	\$2,625.00	\$ 1,205.29	\$1,205.29	\$ 7,500.00	\$7,500.00	\$ 3,500.00	\$3,500.00
5	Unclassified Excavation	CY	100	\$ 26.25	\$2,625.00	\$ 94.16	\$9,416.00	\$ 60.00	\$6,000.00	\$ 110.00	\$11,000.00
6	Embankment	CY	50	\$ 52.50	\$2,625.00	\$ 142.15	\$7,107.50	\$ 70.00	\$3,500.00	\$ 40.00	\$2,000.00
7	Concrete Curb & Gutter (Type CG-1)	LF	338	\$ 73.50	\$24,843.00	\$ 44.23	\$14,949.74	\$ 40.00	\$13,520.00	\$ 47.00	\$15,886.00
8	Residential Driveway (6")	SY	49	\$ 160.65	\$7,871.85	\$ 180.31	\$8,835.19	\$ 120.00	\$5,880.00	\$ 148.00	\$7,252.00
9	Concrete Sidewalk (4")	SF	10,702	\$ 14.70	\$157,319.40	\$ 7.83	\$83,796.66	\$ 8.00	\$85,616.00	\$ 7.00	\$74,914.00
10	ADA Curb Ramp	EA	6	\$ 2,205.00	\$13,230.00	\$ 2,624.00	\$15,744.00	\$ 2,500.00	\$15,000.00	\$ 2,140.00	\$12,840.00
11	Modular Block Retaining Wall	LF	130	\$ 315.00	\$40,950.00	\$ 448.17	\$58,262.10	\$ 110.00	\$14,300.00	\$ 272.00	\$35,360.00
12	48" Handrail	LF	141	\$ 134.04	\$18,900.00	\$ 261.48	\$36,868.68	\$ 70.00	\$9,870.00	\$ 220.00	\$31,020.00
13	5x8' Culvert Extension	LS	1	\$ 10,500.00	\$10,500.00	\$ 34,256.30	\$34,256.30	\$ 28,000.00	\$28,000.00	\$ 40,807.00	\$40,807.00
14	Seeding	AC	0.5	\$ 5,880.00	\$2,940.00	\$ 11,965.73	\$5,982.87	\$ 10,000.00	\$5,000.00	\$ 6,500.00	\$3,250.00
15	Erosion Control	LS	1	\$ 1,260.00	\$1,260.00	\$ 3,372.81	\$3,372.81	\$ 7,000.00	\$7,000.00	\$ 11,000.00	\$11,000.00
TOTAL BID =					\$297,239.25		\$302,171.71		\$251,186.00		\$304,329.00

BID FORM
MORSE & 2ND ST. SIDEWALK IMPROVEMENTS

ARTICLE 1. BID RECIPIENT

1.01 Submit Bid to: *The City of Bonner Springs, Kansas*

*200 East Third Street, P.O. Box 38
Bonner Springs, Kansas 66012
Attention: City Clerk*

1.02 The undersigned Bidder proposes and agrees, if the City Accepts this Bid, to enter into an Agreement with Owner in the form included in the Bid Documents to perform all Work as specified or indicated in the Bid Documents for the prices and within the times indicated in this Bid and in accordance with the other terms and conditions of the Bid Documents.

ARTICLE 2. BIDDER'S ACKNOWLEDGEMENTS

2.01 This Bid submitted by: (Information to be Typed or Printed)

Bidder's Name: CM Concrete, Inc

Street Address: 16621 W 146th Ter

City, State, Zip: Olathe, KS 66062

Phone: (816) 405-3414

Email: cmconcreteks@gmail.com

Bidder's Contact Name: Francisco Chavez

2.02 Bidder accepts all of the terms and conditions of the Instructions to Bidders, to include without limitation those dealing with the disposition of Bid security. This Bid will remain subject to acceptance for 30 days after the Bid opening or for such longer period of time that Bidder may agree to in writing upon request of Owner.

ARTICLE 5. BASIS OF BID

5.01 Bidder will complete the Work in accordance with the Contract Documents for the following unit price(s):

DESCRIPTION	QUANTITY	UNIT	PRICE
Mobilization	1	LS	\$20,000.00
Demolition and Site Preparation	1	LS	\$25,000.00
Construction Staking	1	LS	\$5,000.00
Temporary Traffic Control	1	LS	\$ 7,500.00
Unclassified Excavation	100	CY	\$ 60.00
Embankment	50	CY	\$ 70.00
Concrete Curb & Gutter (Type CG-1)	338	LF	\$ 40.00
Residential Driveway (6" Concrete)	49	SY	\$ 120.00
Concrete Sidewalk (4")	10,702	SF	\$ 8.00
ADA Curb Ramp	6	EA	\$ 2,500.00
Modular Block Retaining Wall	130	LF	\$ 110.00
48" Handrail	141	LF	\$ 70.00
5'x8' Culvert Extension	1	LS	\$ 28,000.00
Seeding	0.5	AC	\$ 10,000.00
Erosion Control	1	LS	\$ 7,000.00

TOTAL PRICE: \$251,186.00

All specified cash allowances are included in the price(s) set forth above, and have been computed in accordance with Paragraph 11.02 of the General Conditions.

Memorandum

Date: November 25, 2024
To: Mayor and City Council
From: Frank Abart

Subject: Sidewalk Improvement Project - Construction Management

Recommendation: The Public Works Director recommends approval.

Action: Make a motion to award the construction management contract for the Sidewalk Improvements project to Wilson & Company, Inc, in the amount of \$39,500.

Background: In 2023, there were two specific areas identified that generated pedestrian traffic but were without sidewalks. One area is along Morse Avenue, generally located between North Bluegrass Drive and Garfield Avenue. The other area is along Second Street, generally located between South Bluegrass Drive and Neconi Avenue.

The City Council approved the sidewalk improvements as part of the current year's budget and Public Works has been directed to move the project forward. Design, specifications and plans have been developed and bids have been received for the project.

Discussion: The proposal from Wilson & Company, Inc. includes all the engineering, project management and associated inspection work necessary to complete the project.

Financial Impact: The 2024 budget included two separate budget items for this work. Morse Sidewalk was budgeted at \$245,345 and the 2nd Avenue Sidewalk was budgeted at \$259,240 (Total \$504,585). At this time \$50,000 has been expended on design. The construction award has been recommended at \$251,186 leaving an unallocated balance of \$203,399.

SCOPE OF SERVICES

CONSTRUCTION RELATED SERVICES MORSE and 2ND STREET SIDEWALK IMPROVEMENTS

BASIC SERVICES

A. Construction Observation/Administration

A One Hundred Twenty (120) calendar day construction schedule has been assumed for the development of this scope and fee. In the event that the CONTRACTOR exceeds this schedule, additional compensation will be negotiated. Should the construction contract not proceed in a normal schedule as described herein, said scope of services and estimated fee shall be subject to revision.

1.0 Wilson & Company, Inc. (WCI) will provide a designated Resident Project Representative (RPR) for the replacement of the 2nd Street water main. The RPR shall provide continuous observation during the installation of the water main and to determine if the work is proceeding in accordance with the Contract Documents. The RPR shall keep the CITY informed of the progress and quality of the work. The RPR does not guarantee the performance of, and shall have no responsibility for, the acts or omissions of any contractor, subcontractor, supplier or any other entity furnishing materials or performing any work on the project. The duties and responsibilities of the RPR and assistants are set forth below:

- 1.1 Conferences and Meetings: Attend meetings with the CONTRACTOR, such as preconstruction conferences, progress meetings, job conferences and other project related meetings, and prepare and circulate copies of minutes thereof.
- 1.2 Liaison: Serve as the CITY's liaison with the CONTRACTOR to assist in understanding the intent of the Contract Documents; and serve as the CITY's liaison with the CONTRACTOR when the CONTRACTOR's operations affect the CITY's operations.
- 1.3 Shop Drawings and Samples:
 - 1.3.1 The ENGINEER is responsible for the review and approval of shop drawings and samples prior to submittal to the RPR. The RPR will record date of receipt of Shop Drawings and Samples and forward to the CITY for their records.
 - 1.3.2 Review product or material samples which are furnished at the site by the CONTRACTOR, and notify the CITY and the ENGINEER of availability of Samples for examination.
 - 1.3.3 Advise the CONTRACTOR of the commencement of any Work requiring a Shop Drawing or Sample if the submittal has not been approved.
- 1.4 Review of Work, Rejection of Defective Work, Observations and Tests:
 - 1.4.1 Conduct observations of the Work in progress to assist the CITY in determining if the Work is proceeding in accordance with the Contract Documents.
 - 1.4.2 Report to the CITY whenever the RPR believes that any Work is unsatisfactory, faulty or defective or does not conform to the Contract Documents, or has been damaged, or does not meet the requirements of any test or approval required to be made; and advise the CITY of Work that the RPR believes should be corrected or rejected or should be uncovered for observation, or requires special testing, or approval.
 - 1.4.3 Verify that tests, equipment and systems startups and operating and maintenance training are conducted in the presence of appropriate personnel, and that the

- CONTRACTOR maintains adequate records thereof; and observe, record and report to the CITY appropriate details relative to the test procedures and startups.
- 1.4.4 Accompany visitors representing public or other agencies having jurisdiction over the Project, record any results of these visits and report to the CITY.
- 1.5 Interpretations of Contract Documents: Report to the ENGINEER and the CITY when clarifications and interpretations of the Contract Documents are needed and transmit to the CONTRACTOR and the CITY clarifications and interpretations as issued by the ENGINEER.
- 1.6 Modifications: Consider and evaluate the CONTRACTOR's suggestions for modifications in Drawings or specifications and report with the RPR's recommendations to the ENGINEER and the CITY. Transmit to the CONTRACTOR and the CITY decisions as issued by the ENGINEER.
- 1.7 Records:
- 1.7.1 Maintain at the job site orderly files for correspondence, reports of job conferences, Shop Drawings and Samples, reproductions of original Contract Documents including all Work Directive Changes, Addenda, Change Orders, Field Orders, additional Drawings issued subsequent to the execution of the Agreement, ENGINEER's clarifications and interpretations of the Contract Documents, progress reports, and other Project related documents.
- 1.7.2 Keep a diary or log book, recording the CONTRACTOR hours on the job site, weather conditions, data relative to questions of Work Directive Changes, Change Orders, or changed conditions, list of job site visitors, daily activities, decisions, observations in general, and specific observations in more detail as in the case of observing test procedures; and send copies to the CITY.
- 1.7.3 Record names, addresses and telephone numbers of all CONTRACTORS, subcontractors and major suppliers of materials and equipment.
- 1.7.4 As-built drawings will be prepared by redlining field changes on the plans in coordination with the CONTRACTOR. The final as-built drawings will be color scanned into PDF format. The original marked-up drawings and the PDF files will be delivered to the CITY.
- 1.8 Reports:
- 1.8.1 Furnish the CITY with weekly reports of progress of the Work and of the CONTRACTOR's compliance with the progress and Sample submittals.
- 1.8.2 Notify the CITY in advance of scheduled major tests or start of important phases of the Work.
- 1.8.3 Draft proposed Changed Orders and Work Directive Changes, obtaining backup material from the CONTRACTOR and recommend to the CITY Change Orders, Work Directive Changes, and Field Orders.
- 1.8.4 Report immediately to the ENGINEER and the CITY the occurrence of any accident.
- 1.9 Payment Requests: Review CONTRACTOR payment requests and recommend approval or denial to the CITY.
- 1.10 Certificates, Maintenance and Operations Manuals: During the course of the Work, verifying that certificates, maintenance and operation manuals and other data required to be assembled and furnished by the CONTRACTOR are applicable to the items actually

installed and in accordance with the Contract Documents and have this material delivered to the CITY prior to Final Acceptance.

1.11 Completion:

1.11.1 Before the CITY issues a Certificate of Substantial Completion, submit to the CONTRACTOR, with copy to the CITY, a list of observed items requiring completion or correction.

1.11.2 Participate in the final inspection in the company of the CITY, CONTRACTOR, and ENGINEER and prepare a final list of items to be completed or corrected.

1.11.3 Observe that all items on final list have been completed or corrected and make recommendations to the CITY, concerning acceptance.

2.0 Limitations of Authority: The Resident Project Representative:

2.1 Shall not authorize any deviation from the Contract Documents or substitution of materials or equipment, unless authorized by the Design Professional and approved by the CITY.

2.2 Shall not undertake any of the responsibilities of the CONTRACTOR, subcontractors or CONTRACTOR's superintendent.

2.3 Shall not advise on, issue directions relative to or assume control over any aspect of the means, methods, techniques, sequences or procedures of construction unless such advice or directions are specifically required by the Contract Documents.

2.4 Shall not advise on, issue directions regarding or assume control over safety precautions and programs in connection with the Work.

2.5 Shall not authorize the CITY to occupy the Project in whole or in part.

2.6 Shall not participate in specialized field or laboratory tests conducted by others except as specifically authorized by the CITY.

COMPENSATION
CONSTRUCTION RELATED SERVICES
MORSE and 2ND STREET SIDEWALK IMPROVEMENTS
November 19, 2024

Task No.	Task Item	P6	SP3			
Construction Related Services						
1.1	Pre-Construction Services	4	8			
1.2	Shop Drawing Review	2	8			
1.3	Construction Observation (40 working days @ 8 hrs per day)		320			
1.4	Project Management & Site Visits	16				
	Total Hours	22	336	0	0	0
		Rate	Hours			Cost
	Project Manager (P6)	\$ 210.00	22			\$ 4,620
	Construction Observer (SP3)	\$ 100.00	336			\$ 33,600
						\$ -
						\$ -
						\$ -
	Direct Labor Subtotal					\$ 38,220
	Reimbursable Expenses					
	Reproduction & Plotting	\$ -				
	Copies	\$ -				
	Vehicle Miles (50 miles per day @ \$0.60 per mile)	\$ 1,200.00				
	Survey Vehicle	\$ -				
	GPS	\$ -				
	Miscellaneous	\$ 80.00				
	Reimbursable Expenses Total	\$ 1,280				\$ 1,280.00
	TOTAL				\$	39,500

Memorandum

Date: November 25, 2024
To: Mayor and City Council
From: Frank Abart

Subject: Second Street Waterline Improvement Project - Change Order No.1

Recommendation: Public Works Director recommends approval.

Action: Make a motion to authorize the Interim City Manager to execute the Second Street Water Line Improvement Project Change Order No.1 for Conley Sitework & Utilities, Inc. for the amount of \$310,995.

Background: The City of Bonner Springs has been pursuing significant improvements and upgrades to the primary waterline loop systems (transmission lines) over the last several years, which results in increased reliability, improved capacity and reliable pressure. The Second Street waterline improvement project is an upgrade from a very old 4" line to a new 12" line which will complete the loop connection between Oak Street and Scheidt Lane. This project was awarded by the City Council on July 22, 2024, to Conley Sitework & Utilities, Inc. from Linwood, KS.

Discussion: The original contract award was in the amount of \$989,005. The project got underway recently and is in progress at this time. The requested Change Order is to expand the project for the replacement of additional aged waterlines and components in the same general area up to the grant funded allowance of \$1.3 million.

Financial Impact: The City has acquired Federal Funding via ARPA commitments through Wyandotte County for the project. The City anticipates 100% of the construction costs to be funded with this grant.

The City will pay the costs associated with engineering, project management and inspection services at 100% and those costs are in the current budget. Additional costs expected for engineering due to the Change Order increase are estimated at \$26,700 and will be funded from the current year's budget.

CONLEY

SITework & UTILITIES INC.

P.O. Box 715 Eudora, KS 66025
Phone 785-838-4646 Fax 785-843-0803

Change Order Request

Date	11/19/24		
Name of Project	2 nd St Waterline		
Contract Date	8/7/24		
Owner	City of Bonner Springs		
Change Order Number	1		
Name of Requestor	Steve Conley		
Reason for Request			
1) While reviewing takeoff quantities for the project there is a discrepancy on two items. a. 8" 45 - contract has quantity of 2 but there are 4, difference of \$1,150 b. 4" cap - contract has quantity of 4 but there are 2, difference of -\$350 Net difference \$800.00. 2) Field adjustments for phase 1: Plans call for the connection to the existing 12" main on 2nd St to include a sleeve. While meeting with City Utilities Superintendent on site, an additional 12" gate valve was requested to provide control of line. Additional hydrant for feed store, fire service connection to BBQ building, hydrant extension due to existing utilities conflict – see spreadsheet for item breakout 3) Additional 8" line to run from S Nettleton and Kindred Ave west to S Neconi, remove existing hydrant north side of Kindred, connect to existing 6" line going north on Neconi, install valve clusters at Kindred & Neconi and Shadyside & Neconi, two new hydrants on Neconi, run new 8" line along Neconi from Kindred to and connect to new 12" main on W 2nd St. Detailed schedule of values included.			
Contract time add of 60 days			
Request Details			
1) Add of \$800.00 to correct takeoff quantities of 8" 45s and 4" caps 2) See detailed spreadsheet \$27,880.00 for field adjustments & additional fittings 3) See detailed spreadsheet for schedule of values for line extension \$282,315.00			
Original Contract Value	\$989,005.00	Sum of Changes by prior Subcontract Change Orders	\$0.00
Contract Value will be changed by this Subcontract Change Order in the amount of	\$310,995.00	New Contract Value including this Subcontract Change order will be	\$1,300,000.00
Contractor	Conley Sitework & Utilities	Owner	City of Bonner Springs
Approval Signature by Owner			

		1B- field adjustments			1C- Kindred loop	
	Unit Price	Qty	UOM	Price	Quantity	Price
Mobilization		1	LS	\$0.00	1	\$ 30,509.00
8" C900 PVC waterline w/excavation, backfill, & pavement restoration	\$128.00		LF	\$0.00	1277	\$163,456.00
8" 45 bend (4)	\$287.50	2	EA	\$575.00		\$0.00
8x8 tee w/backing block	\$3,500.00		EA	\$0.00	1	\$3,500.00
12x8 tee with backing block	\$5,000.00	1	EA	\$5,000.00		\$0.00
8" gate valve	\$3,000.00	1	EA	\$3,000.00	5	\$15,000.00
12" gate valve	\$4,600.00	1	EA	\$4,600.00	2	\$9,200.00
8" solid sleeve	\$500.00	1	EA	\$500.00		\$0.00
water service transfer	\$1,700.00		EA	\$0.00	15	\$25,500.00
fire hydrant assembly	\$7,500.00	1	EA	\$7,500.00	2	\$15,000.00
traffic control	\$15,000.00		LS	\$0.00	1	\$15,000.00
8" anchor coupling	\$400.00	1	LS	\$400.00	1	\$400.00
12" anchor coupling	\$905.00	1	LS	\$905.00		\$0.00
12" 11.25 bend	\$800.00	3	LS	\$2,400.00		\$0.00
hydrant extension	\$3,000.00	1	LS	\$3,000.00		\$0.00
hydrant removal	\$950.00		LS		1	\$950.00
8x6 reducer	\$700.00		LS		1	\$700.00
8x6 tee	\$400.00		LS		1	\$400.00
6" valve	\$2,000.00		LS		1	\$2,000.00
6x4 reducer	\$250.00		LS		1	\$250.00
6" sleeve	\$450.00		LS		1	\$450.00
Total				\$27,880.00		\$282,315.00

Memorandum

Date: November 25, 2024
To: Mayor and City Council
From: Frank Abart

Subject: Second Street Waterline Improvement Project - Engineering Services Supplemental Agreement

Recommendation: Public Works Director recommends approval.

Action: Make a motion to authorize the Interim City Manager to execute the Supplemental Agreement No.1 with Wilson & Company, Inc. for additional engineering services in the amount of \$26,700.

Background: In January, 2024 the City Council authorized an Agreement with Wilson & Company to provide design and engineering services related to replacement and upgrade of a waterline along the 2nd Street corridor. The design work expanded as necessary to meet minimum requirements as the final plans were developed and the project was publicly issued for bids and awarded in July.

Discussion: The bid award was lower than anticipated for the project and a Change Order has been requested to expand the work for additional waterline replacements adjacent to the current project. As a result of the Change Order, additional design, project management and inspection services are required. The proposal from Wilson & Company, Inc. includes all the engineering, project management and associated inspection work necessary to complete the additional project requirements.

Financial Impact: The original Agreement for Design & Engineering services was \$56,100. The requested Supplemental Agreement #1 is \$26,700. Funding for the request is allocated in the current year budget.

COMPENSATION
CONSTRUCTION RELATED SERVICES
SUPPLEMENTAL #1 - ADDED CONTRACT TIME
2ND STREET WATER MAIN REPLACEMENT
November 19, 2024

Task No.	Task Item	P6	SP3			
	Construction Related Services					
1.1	Added Contract Time (30 working days @ 8 hrs per day)	8	240			
	Total Hours	8	240	0	0	0
		Rate	Hours			Cost
	Project Manager (P6)	\$ 210.00	8			\$ 1,680
	Construction Observer (SP3)	\$ 100.00	240			\$ 24,000
						\$ -
						\$ -
						\$ -
	Direct Labor Subtotal					\$ 25,680
	Reimbursable Expenses					
	Reproduction & Plotting	\$ -				
	Copies	\$ -				
	Vehicle Miles (50 miles per day @ \$0.60 per mile)	\$ 900.00				
	Survey Vehicle	\$ -				
	GPS	\$ -				
	Miscellaneous	\$ 120.00				
	Reimbursable Expenses Total	\$ 1,020				\$ 1,020.00
	TOTAL				\$	26,700

City Manager's Update

Date: November 22, 2024

To: Mayor and City Council

GENERAL:

- On behalf of all of us with the City of Bonner Springs, we wish you a happy and safe Thanksgiving! Remember: All City offices will be closed on Thursday, November 28, and Friday, November 29.
Other upcoming office closures:
 - December 20th from 3pm to 4:30pm for the annual staff holiday gathering
 - December 25th for the Christmas holiday
 - January 1 for the New Year holiday
- The Mayor's annual Christmas Tree Lighting and Holiday Parade will be on Saturday, December 14. The parade will line up at 5:00 p.m. at the 2nd and Elm parking lot. The parade will begin at 5:30. After the parade, the tree lighting will commence at Centennial Park with local elementary schools performing holiday music. After the tree lighting, the public is welcome to attend the Cookies and Cocoa with Santa with a photo opportunity with Santa.
This event is also a food drive donation for Vaughn-Trent. Please bring non-perishable food donations for collection at either Centennial Park or the Community Center.
- Public Works Director Frank Abart has announced his retirement effective January 3, 2025. Mr. Abart has been working with staff to facilitate a smooth transition and will continue to do so. The City will post the position soon for internal and external candidates and will list the position on the appropriate professional sites for applicants.

LIBRARY:

- There are several events coming up at the Bonner Springs Library. Visit the library's website [HERE](#) for more details.

POLICE DEPARTMENT:

- As you can see in this photo, the Police and Fire Departments' Cram the Cruiser Food Drive on November 9th was a great success.





MAYOR'S CHRISTMAS TREE LIGHTING & PARADE

SATURDAY, DECEMBER 14

Any individual, family, or organization is invited to participate with a parade entry with a holiday themed float, walking unit, horse, carriage, or vehicle. Christmas lights are encouraged on parade entries since this is an evening event. The best parade entry will be recognized as part of the event. No need to register. Line up at 5:00 p.m. at 2nd and Elm parking lot to participate.

Contact Megan Gilliland at
(913) 422-1020 or
mgilliland@bonnersprings.org with
questions.

SCHEDULE OF EVENTS

- 4:30 P.M. CANDY CANE HUNT, CENTENNIAL PARK, 206 CEDAR STREET
- 5:00 P.M. PARADE LINE-UP, 2ND AND ELM PARKING LOT
(ACROSS FROM KELLY MURPHY PARK)
- 5:30 P.M. PARADE (OAK STREET)
- 5:45 P.M. MAYOR'S CHRISTMAS TREE LIGHTING AT
CENTENNIAL PARK (PERFORMANCE BY
ELEMENTARY SCHOOL CHOIRS)
- 6:15 P.M. PICTURES WITH MR. & MRS. CLAUS (ENJOY HOT
COCOA AND COOKIES), COMMUNITY CENTER
GYMNASIUM, 200 E. 3RD STREET

VAUGHN-TRENT COMMUNITY SERVICES / BUSINESS AND PROFESSIONAL WOMEN FOOD DRIVE



Remember the Spirit of the Season!

Bring 1 (or more) canned goods or non-perishable food items to donate at the event. Donation bins will be located at Centennial Park and the Community Center.



City of Bonner Springs
KANSAS

THIS EVENT IS GENEROUSLY
SPONSORED BY:

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Bonner Springs Mayor's Report

Date: November 25, 2024

To: City Council

General

- Attended the Chamber Luncheon on 11/7 @ Olde Mill

Boards

- Held this year's initial Mayor's Youth Council meeting on 11/13. I was excited to restart an important group that became a casualty of covid. The students were engaged and I have wonderful expectations of their coming contributions to making our community better.
- Attended the WYEDC board meeting on 11/13. We spent time working on goals for the council in this upcoming year.
- Attended the Library Board meeting on 11/14.

Events

- Attended the Johnson & Wyandotte County Council of Mayors meeting on 11/13. The event was hosted by Roland Park.
- Attended the Happy Hearts Luncheon on 11/21 at the Olde Mill Event Space. This is a wonderful group that contributes tremendously to our community, and I was honored to be invited.